**EARLY GRADE READING PROFICIENCY**

**PROGRAM REPORT CODE:** 085  
**UNIFORM CHART OF ACCOUNTS CODE:** XXX0-085-XXX  
**STATUTORY REFERENCE:** § 115C-83.1F. Facilitating early grade reading proficiency  

**TYPE:** Dollars  
**TERM:** July 1 through June 30

**PURPOSE:** K-3 students shall be provided early literacy support and assessed on literacy skills in school year 2017-18 and subsequent years. Provides funding to LEAs and Charters to purchase K-3 literacy instructional and parental engagement materials, K-3 literacy professional development, and evaluation devices and kits to be used with diagnostic assessment in grades K-3 software (grades K-3)

**ELIGIBILITY:** All LEAs, charter schools, Lab schools and ISD, which serve grades K-3 students. K-3 students in North Carolina public and charter schools shall be provided early literacy support and assessed on literacy skills in school year 2017-18 and subsequent years.

**FORMULA:** Calculations based on allotted ADM by school in grades K-3. Assumptions are:

Teacher student ratio is 1:20

--- Replacement of all handheld palm-based devices and general device replacement at least every 4 years.

--- Initial device allotment for 2017-2018: Schools will be allotted $400 for devices for each teacher (as calculated above) in K-3 grades. All LEA’s will receive 25% refresh allocation each year.

--- Charter/LAB/ISD schools will be allotted every 4 years.

Eligible units were initially funded in 2017-18. At least every 4 years funding provided to refresh devices at $400 per device at an allotted ratio of 1:20 ADM

Allotted ADM is used for LEA. Month 1 is used for charter schools, Lab schools and ISD.
Devices must be recommended by Wireless Generation as specified by: www.amplify.com/devices

Literacy Materials and professional Development: K-3 literacy and parental engagement materials at $200 per K-3 teacher (using above ratio) and K-3 Master Literacy professional development at $500 per Master Literacy TRAINER AND $100 FOR 25% of K-3 ELA/Reading teachers (four-year rolling professional development schedule) Professional Development: no allocation to LEAs will be made, budget will be moved to the DPI administration Substitute and travel costs will be provided to LEA’s.

SPECIAL PROVISIONS:

- Expenditures for staff development, literacy materials, subscriptions and kits will be paid by the Department of Public Instruction. Some schools had already purchased kits; in such cases, they will be reimbursed.

SPECIAL PROVISIONS

1. Funds may only be used for the purpose stated and may not be transferred out of the allotment category.

2. The following units shall receive the allocation in the said PRC

   a. The allocation for Charter Schools is in PRC 036 – State Charter School.

3. Lab Schools in PRC 038 – “Z” Schools

4. ISD in PRC 044 – Innovative School District

5. Renewal School District in PRC 037 - Restart Schools/Renewal School District
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