

Federal Planning Allotment General Information

FY 2010-11

NOTE:

These Planning Allotments do not include any reduction for new charter schools. They do account for existing charter schools. Initial Allotments will be reduced for new charter schools based on their approved enrollment.

Continuing Federal Allotment Included:
IDEA Title VI-B Handicapped (PRC 060)
<u>Base Payment</u> - Each LEA shall receive a base amount equal to a proportional share of 75% of the FY 1999-00 IDEA Title VI-B grant as calculated using the December 1998 head count.
<u>Funds Remaining After Base</u> - Eighty-five percent (85%) is distributed based on ADM (\$108.99 per ADM), including private schools and 15% distributed based on December 2009 free lunch count (\$46.99 per count).
In FY 2010-11, some LEAs will be required to reserve 15% of their PRC 060 and PRC 049 allocation for Early Intervention Services. That 15% will be reduced from the FY 10-11 Planning PRC 060 allocation and allocated in PRC 070 - Early Intervening Service when those LEAs are determined.
IDEA Title VI-B Preschool Handicapped (PRC 049)
<u>Base Payment</u> - Each LEA shall receive a base amount equal to a proportional share of 75% of the FY 1997-98 IDEA Title VI-B Preschool Grant as calculated using the December 1996 head count.
<u>Funds Remaining After Base</u> - Eighty-five percent (85%) is distributed based on ADM (\$.23 per ADM), including private schools and 15% distributed based on December 2009 free lunch count (\$0.10 per count).
IDEA Title VI-B Capacity Building & Improvement (PRC 044)
Allotment is based on the December 2009 IDEA Title VI-B headcount (\$16.19 per count) and adjusted for a minimum allocation of \$1,000. This is the last year of funding.

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Continuing Federal Allotments Included, cont.:
ESEA Title I - Basic/Concentration/Targeted/EFIG/Neglected & Delinquent (PRC 050)
Poverty based formula based on funding levels as calculated by the U.S. Department of Education.
ESEA Title I - Migrant (PRC 051)
Each LEA/Charter with a migrant count receives an allotment based on a needs based formula. The calculated funding rate is determined by dividing the total funds available less \$100,000 by the weighted migratory head count. This amount is adjusted to a minimum equal to 1/2 the average teacher salary (\$146.99 per count, minimum \$27,524). \$100,000 is allotted to LEAs based on a percent to total of the LEAs' total per pupil expenditures (state, federal and local) based on the most recent data available. This formula will be reversed in that the LEA with the lowest total per pupil expenditures will receive the largest allotment.
CTE-Program Improvement (PRC 017)
Seventy percent (70%) of available funds are allotted based on the child population in poverty ages 5-17 (\$45.03 per count). Thirty percent (30%) of available funds are allotted based on the age 5-17 population (\$3.39 per count).
Improving Teacher Quality (PRC 103)
Hold Harmless Base Allotment - LEAs receive the amount they were entitled to receive in FY 2001-02 for the former Eisenhower Professional Development and Class Size Reduction Programs. Remaining Funds Available After Hold Harmless - Eighty percent (80%) of the available funds are based on child population in poverty ages 5-17 (\$65.51 per count). Twenty percent (20%) of the available funds are allotted based on the age 5-17 population (\$2.88 per count).

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Continuing Federal Allotments Included, cont.:
Language Acquisition State Grant (PRC 104)
The available funds are allotted based on Limited English Proficient Student Headcount (\$100.91 per count). A LEA's/Charter's allotment must be at least \$10,000 to receive funding or they must enter a consortium.
Language Acquisition State Grant- Significant Increase (PRC 111)
The funds are available to any LEA/Charter having a significant increase of at least 4% in the immigrant count compared to the average of the two previous years. The funding factor per 09-10 immigrant count is \$653.09.
Federal Allotments Not included:
Safe and Drug Free Schools and Communities (PRC 048) (Not funded FY 10-11)
School Improvement (PRC 105)
Educational Technology-Formula (PRC 107) (Budget now competitive only in PRC 108)
Rural and Small Income Schools (109)
All Competitive Grants.