

2004-05 Facts & Figures

NORTH CAROLINA PUBLIC SCHOOLS

URL (Internet) Address: <http://www.ncpublicschools.org>

SCHOOLS

Number of Administrative Units (2004-05)

County Units	100	87.0%
City Units	15	13.0%
Total	115	

Number of Public Schools (2004-05)

Elementary (Grades PK-8)	1,729	75.6%
Secondary (Grades 9-12)	359	15.7%
Combined	101	4.4%
Charter Schools	97	
Total Schools (Public & Charter)	2,286	

STUDENTS

Membership (1st Month, 2004-05)

	Public	Charter
Grades K-8	950,566	22,421
Grades 9-12	396,115	2,767
Total	1,346,681	25,188

Ethnic Distribution (Fall, 2004)

	Public	Charter
American Indian	19,806	375
Asian	27,615	369
Black	422,993	8,999
Hispanic	101,380	794
White	775,383	14,668

High School Graduates' Intentions (2003-04)

Enroll in Four-Year Institutions	34,018	47.3%
Enroll in Two-Year Institutions	24,226	33.7%
Enroll in Other Schools	1,575	2.2%
Military Service	2,717	3.8%
Employment	6,591	9.2%
All Others	2,726	3.8%
Total	71,853	

PERSONNEL

Public School Full-Time Personnel (Fall, 2004)

State Funded	132,045	75.6%
Federal Funded	15,101	8.6%
Local Funded	27,463	15.7%
Total	174,609	

Highest Degree Held by Instructional Personnel (2004-05)

Less than a Bachelor's	70	0.1%
Bachelor's Degree	64,368	63.2%
Master's Degree	33,755	33.1%
Sixth Year Level	1,687	1.7%
Doctorate	812	0.8%
Other	1,134	1.1%
Total	101,826	

EXPENDITURES

Current Expense Expenditures (2003-04)

State	\$5,982,987,282	65.1%
Federal	\$952,009,259	10.4%
Local	\$2,251,194,670	24.5%
Total	\$9,186,191,211	

Salaries and Benefits (2003-04)

State	\$5,580,067,256	73.6%
Federal	\$626,145,759	8.3%
Local	\$1,375,863,501	18.1%

Capital Outlay \$922,605,667

2003-04 Per Pupil Expenditure in Average Daily

Membership (Current Expenses Only): \$7,006

Administrative Units by Size and Per Pupil Expenditure

	2003-04 Final Average Daily Membership	2003-04 Total Per Pupil Expenditures
Largest - Mecklenburg County	112,698	\$7,300
Medium - Hoke County	6,366	\$6,661
Smallest - Tyrrell County	635	\$11,746

PERFORMANCE (2004)

SAT Scores:	<u>Verbal</u>	<u>Math</u>	<u>Total</u>
North Carolina	499	507	1006
United States	508	518	1026

Dropout Rate (Grades 7-12): 3.29

AUXILIARY SERVICES

Transportation (2003-04)

Number of Buses Operated	13,484
Number of Pupils Transported Daily (includes contract transportation)	719,601
Average Bus Mileage Per Day	68
State Cost (includes contract transportation and bus replacement)	\$245,594,532
Annual State Cost Per Pupil Transported on Buses	\$341

Textbooks (2003-04)

Total Textbook Sales \$65,222,248.00

Average Cost of Textbook

	<u>Math</u>	<u>Science</u>	<u>Social Studies</u>
Elementary	\$35.70	\$31.23	\$37.89
Middle School	\$44.55	\$47.54	\$39.36
High School	\$54.85	\$59.56	\$53.22

Child Nutrition (2003-04)	<u>Breakfast</u>	<u>Lunch</u>
Number of Schools Serving	2,103	2,149
Average Number Served Daily	260,039	717,491
Average Cost (includes indirect cost)	\$1.40	\$2.34

ESTIMATED AVERAGE TEACHERS' SALARIES

(2003-04)

(Source: Rankings 2004)

North Carolina Average	\$43,211
United States Average	\$46,752
North Carolina's Rank	23

Data compiled by the Statistical Research Section, Financial & Business Services,
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