



FACTS AND FIGURES 2012-13

Web Address: <http://www.ncpublicschools.org>

SCHOOLS

Number of Administrative Units (2012-13)

County Units	100	87.0%
City Units	15	13.0%
TOTAL	115	

Number of Public Schools (2012-13)

Elementary (Grades PK-8)	1,834	72.6%
Secondary (Grades 9-12)	413	16.3%
Secondary (Grades 9-13 Early College)	73	2.9%
Combined	98	3.9%
Charter Schools	108	4.3%
TOTAL SCHOOLS (Public & Charter)	2,526	

STUDENTS

Average Daily Membership (2012-13)

	PUBLIC	CHARTER
Grades K-8	1,014,902	40,212
Grades 9-12	429,096	8,583
TOTAL	1,443,998	48,795

Ethnic Distribution (Fall 2012)

	PUBLIC	CHARTER
American Indian	1.4%	0.9%
Asian	2.6%	2.5%
Black	26.1%	26.5%
Hispanic	14.3%	6.3%
White	51.9%	60.7%
Pacific Islander	0.1%	0.1%
Other	3.6%	3.0%

High School Graduates' Intentions (2011-12)

Enroll in Four-Year Institutions	42,569	45.0%
Enroll in Two-Year Institutions	35,963	38.0%
Enroll in Other Schools	1,619	1.7%
Military Service	4,751	5.0%
Employment	7,767	8.2%
All Others	1,854	2.0%
TOTAL	94,523	

PERSONNEL

Public School Full-Time Personnel (Fall 2012)

State Funded	133,792	75.5%
Federal Funded	13,993	7.9%
Local Funded	29,364	16.6%
TOTAL	177,149	

Highest License Held by Classroom Teachers (2011-12)

Pending License Approval	0.2%
Vocational	1.1%
Bachelor's Degree	70.1%
Master's Degree	28.1%
Sixth Year Level	0.3%
Doctorate	0.2%
TOTAL	100.0%

PERFORMANCE (2012)

SAT Scores:	VERBAL	MATH	TOTAL	WRITING
North Carolina	491	506	997	472
United States	496	514	1001	488
4 Year Cohort Graduation Rate				80.4%
5 Year Cohort Graduation Rate				81.1%
Dropout Rate (Grades 7-12)				2.0%

ESTIMATED AVERAGE TEACHERS' COMPENSATION (2011-12)

North Carolina Average	\$45,938
United States Average	\$55,418
North Carolina's Rank	46

EXPENDITURES

Current Expense Expenditures (2011-12)

State	\$7,599,573,456	63.6%
Federal	\$1,675,408,103	14.0%
Local	\$2,683,319,426	22.4%
TOTAL	\$11,958,300,985	

Salaries and Benefits (2011-12)

State	\$7,016,634,005	71.6%
Federal	\$1,182,327,342	12.1%
Local	\$1,603,648,928	16.4%
TOTAL	\$9,802,610,275	

Capital Outlay (all funds)\$616,161,548

2011-12 Per Pupil Expenditure in Average Daily Membership:

(Current Expenses Only)

State	\$5,361	63.6%
Federal	\$1,182	14.0%
Local	\$1,893	22.4%
TOTAL	\$8,436	

Administrative Units by Size and Per Pupil Expenditure

	2011-12 FINAL AVERAGE DAILY MEMBERSHIP	2011-12 TOTAL PER-PUPIL EXPENDITURES
Largest - Wake County	145,922	\$7,880
Medium - Columbus County	6,377	\$8,806
Smallest - Tyrrell County	568	\$17,322

AUXILIARY SERVICES

Transportation (2011-12)

Number of Buses Operated	13,412
Number of Pupils Transported Daily (includes contract transportation)	797,163
Average Bus Mileage Per Day	76
State Cost (includes contract transportation and bus replacement)	\$494,923,500
Annual State Cost Per Pupil Transported on Buses	\$604

Textbooks (2011-12)

Total Textbook Sales (incl. books, consumables and teacher resources)	\$26,080,613
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Average Cost of Textbook

	MATH	READING	SOCIAL STUDIES
Elementary	\$44.14	\$35.42	\$39.38
Middle School	\$55.63	\$84.55	\$56.00
High School	\$66.26	\$86.13	\$68.30

Child Nutrition (2011-12)

	BREAKFAST	LUNCH
Number of Schools Serving	2,395	2,432
Average Number Served Daily	377,098	891,627
Average Cost (includes indirect cost)	\$1.95	\$3.03

Data compiled by the Division of School Business, Financial & Business Services, NC Department of Public Instruction, Raleigh, NC 27601-2825, December 2012 | In compliance with federal laws, NC Public Schools administers all state-operated educational programs, employment activities and admissions without discrimination because of race, religion, national or ethnic origin, color, age, military service, disability, or gender, except where exemption is appropriate and allowed by law.



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State Board of Education



June St. Clair Atkinson, Ed.D.
State Superintendent
Department of Public Instruction