



# Highlights of the North Carolina Public School Budget

## February 2008

Information Analysis  
Division of School Business  
North Carolina Department of Public Instruction

# Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the growth in average daily membership (ADM), school personnel, and the effect of Charter Schools.

The State funds schools with three basic types of allotments.

## Position Allotments:

The State allots positions to a local school system for a specific purpose. The local school system pays whatever is required to hire certified teachers and other educators, based on the State Salary Schedule, without being limited to a specific dollar amount. Each local school system will have a different average salary based on the certified personnel's experience and education. Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

## Dollar Allotments:

Local school systems can hire employees or purchase goods for a specific purpose, but the local school system must operate within the allotted dollar amount. Examples of dollar allotments are:

- Teacher Assistants
- Textbooks
- Central Office Administration
- Classroom Materials/Supplies/Equip.

## Categorical Allotments:

Local school systems may use this funding to purchase all services necessary to address the needs of a specific population or service. The local school system must operate within the allotted funds. These funds may be used to hire personnel such as teachers, teacher assistants, and instructional support personnel or to provide a service such as transportation, staff development, or to purchase supplies and materials. Examples of categorical funding are:

- At Risk Student Services
- Children with Disabilities
- Noninstructional Support Pers.
- Transportation

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For more information on Public School Finance visit  
[www.ncpublicschools.org/fbs/](http://www.ncpublicschools.org/fbs/)

## Quick Facts

### Students:

Allotted '07-08	1,461,740
Allotted '08-09	1,476,566

### Number of Schools 07-08:

Regular	2,353
Charter	98
LEAs:	115

### State Funding:

2007-08	\$7.91 billion
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### Federal Funding

excl. child nutrition:	\$768 million
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### Education Percent of

General Fund:	37.3%
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### Estimated Average Teacher

Compensation:	\$47,354
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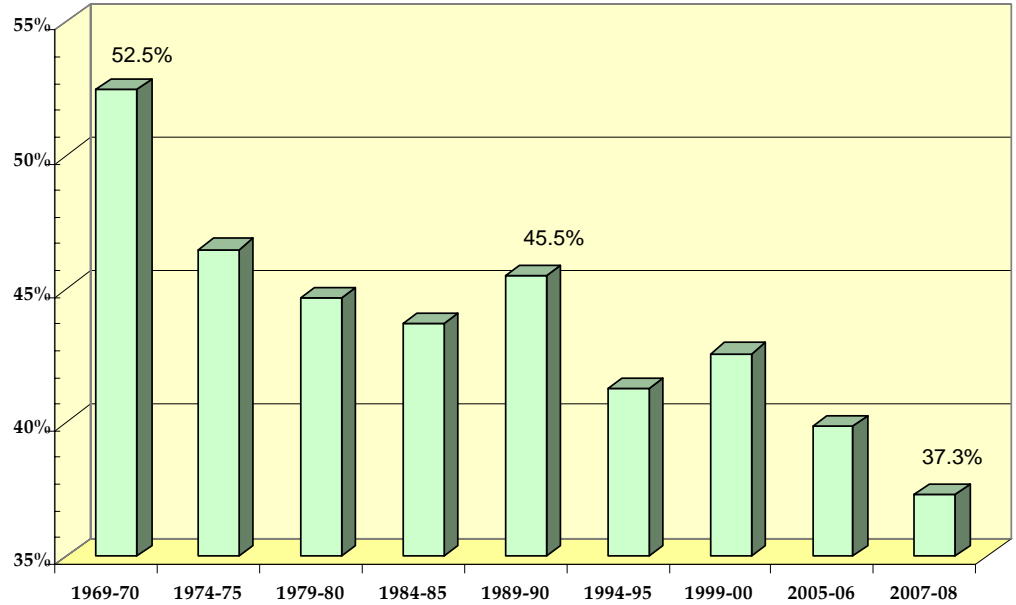
### Number of Teachers FY2007

97,676

## Percent of the General Fund Public Schools Appropriations

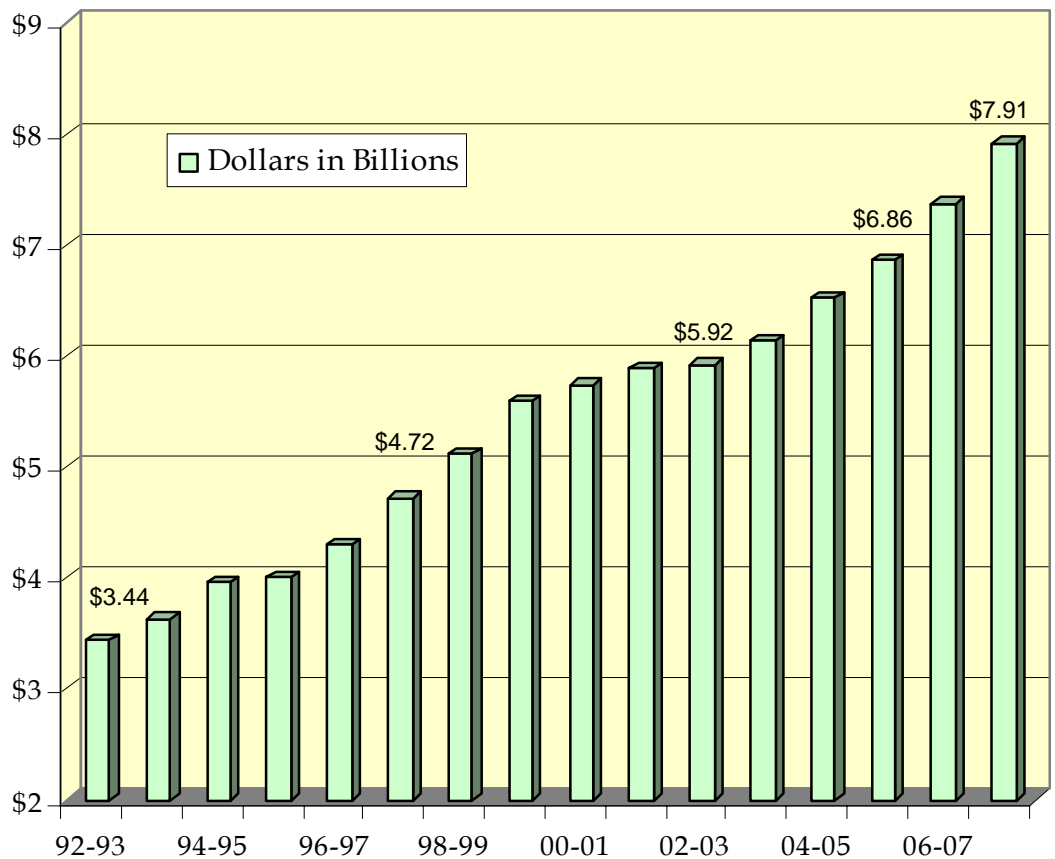
Although the total appropriations for Public Schools continue to increase, Public Schools are receiving less of the General Fund appropriations.

Since 1970, the Public School's share of the General Fund has decreased by 15.2%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$2.97 billion for our students.



## Total State Public Schools Funding 1992-93 to 2007-08

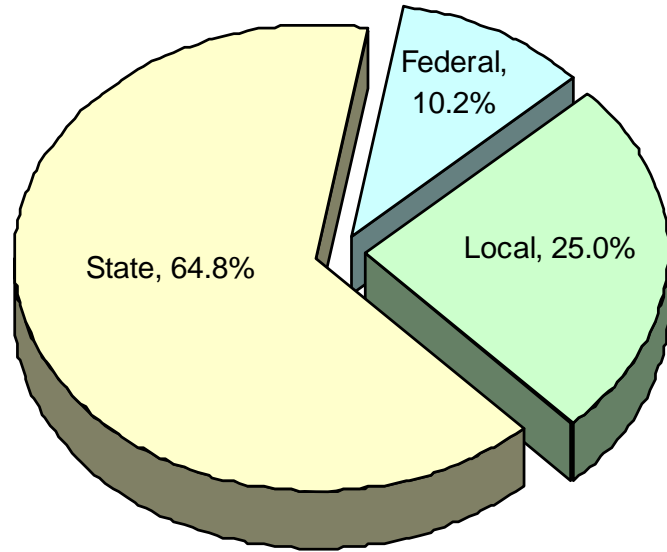
Funding has continually increased since 1992-93, from \$3.44 billion in 1992-93 to \$7.91 billion in 2007-08, a 130% increase.



## Source of Expenditures Child Nutrition Included FY 2006-07

NC ranks 6th in the Nation and 1<sup>st</sup> in the South for the highest percentage of funds from State revenue. The national average is 47.6%.

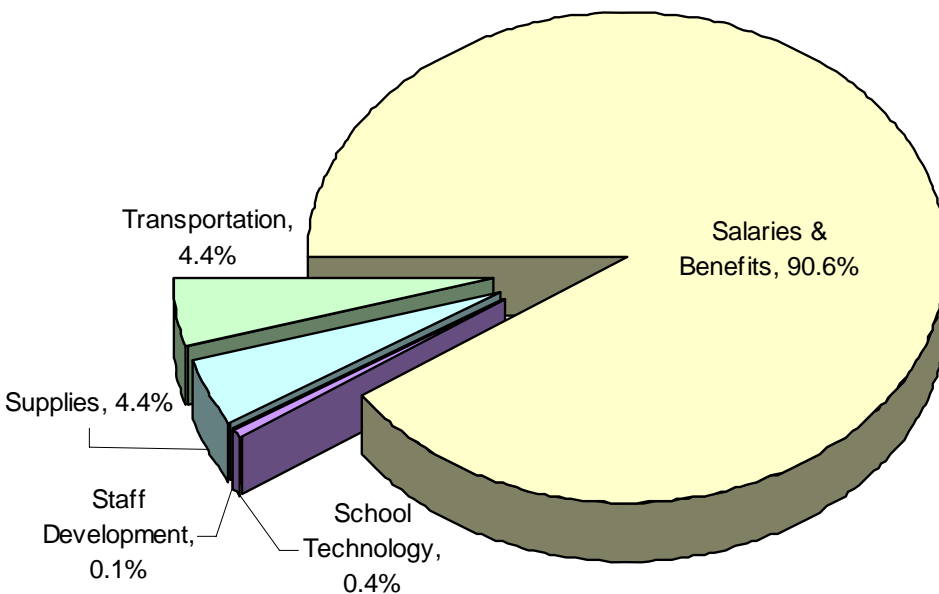
Most other state school systems are primarily funded by locally driven initiatives such as property taxes and local bond issues.



### Child Nutrition Excluded

**State: 68.7%**  
**Federal: 7.6%**  
**Local: 23.7%**

## How State Funds Were Expended FY 2006-07

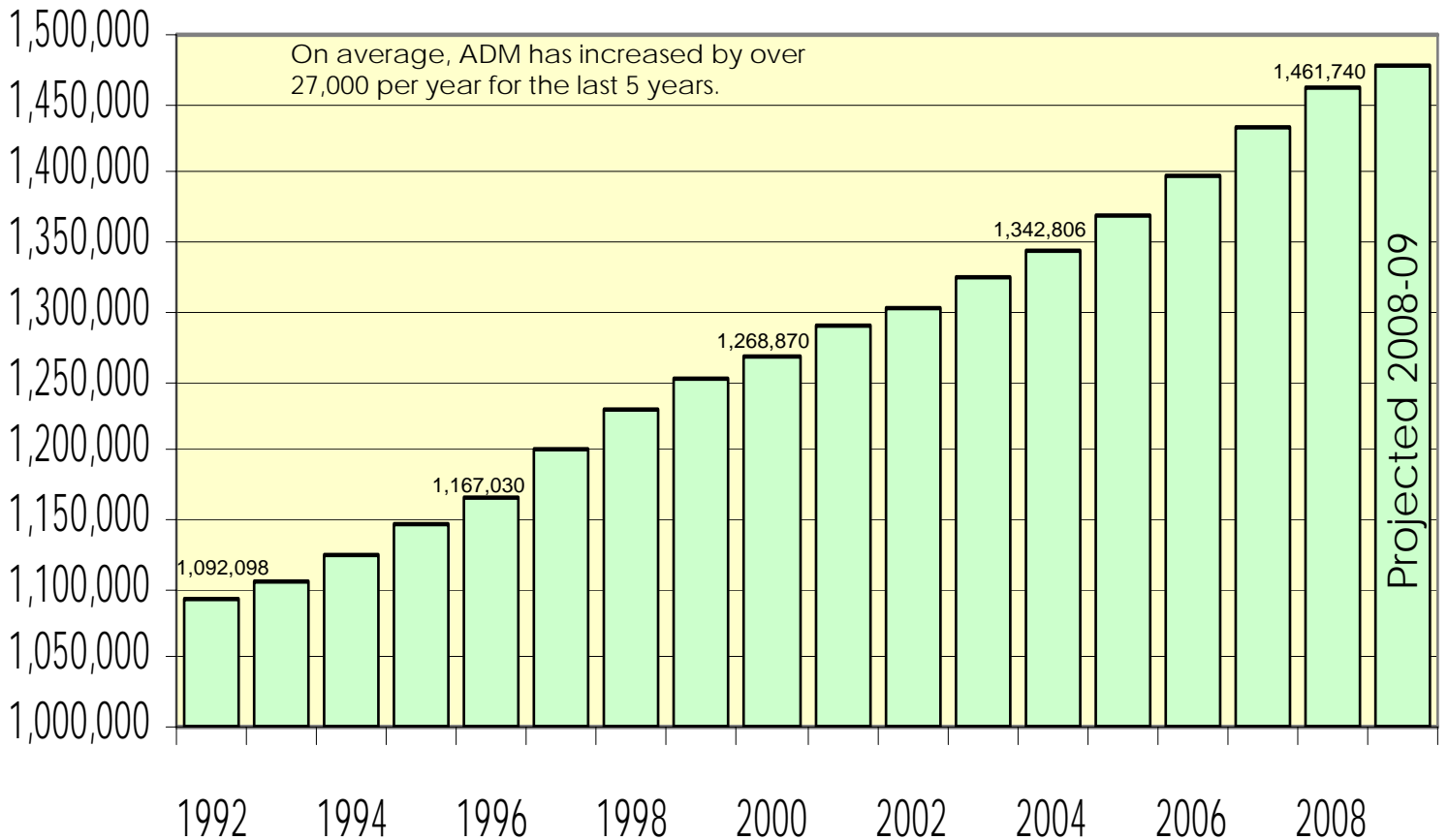


Of the \$7.37 billion State Public School Fund for FY2006-07, all but 9.4% was used for salaries and benefits.

Funds for Transportation and Staff Development may also be used for salaries and benefits if an ABC financial transfer is enacted. Only 4.8% of the entire budget, therefore, could **NOT** be used for salaries and benefits.

# Average Daily Membership

1992-2009



**Average Daily Membership** for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

**Allotted Average Daily Membership (ADM)** is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

# Allotted ADM FY 2007-08

LEA Name	ADM
Alamance-Burlington	22,739
Alexander County	5,694
Alleghany County	1,591
Anson County	4,183
Ashe County	3,316
Avery County	2,322
Beaufort County	7,109
Bertie County	3,131
Bladen County	5,524
Brunswick County	11,904
Buncombe County	25,863
Asheville City	3,800
Burke County	14,223
Cabarrus County	27,152
Kannapolis City	5,004
Caldwell County	13,156
Camden County	1,975
Carteret County	8,274
Caswell County	3,301
Catawba County	17,812
Hickory City	4,517
Newton-Conover	2,976
Chatham County	7,724
Cherokee County	3,694
Edenton/Chowan	2,561
Clay County	1,418
Cleveland County	16,957
Columbus County	7,031
Whiteville City	2,548
Craven County	14,780
Cumberland County	53,062
Currituck County	4,118
Dare County	4,886
Davidson County	20,907
Lexington City	3,121
Thomasville City	2,617
Davie County	6,734
Duplin County	9,003
Durham County	31,787

LEA Name	ADM
Edgecombe County	7,484
Forsyth County	51,458
Franklin County	8,468
Gaston County	32,546
Gates County	2,079
Graham County	1,219
Granville County	8,988
Greene County	3,263
Guilford County	71,569
Halifax County	4,808
Roanoke Rapids City	2,965
Weldon City	1,012
Harnett County	18,558
Haywood County	7,948
Henderson County	13,310
Hertford County	3,437
Hoke County	7,436
Hyde County	650
Iredell-Statesville	21,449
Mooresville City	5,633
Jackson County	3,682
Johnston County	30,563
Jones County	1,285
Lee County	9,442
Lenoir County	9,770
Lincoln County	12,195
Macon County	4,354
Madison County	2,641
Martin County	4,178
McDowell County	6,497
Mecklenburg County	134,554
Mitchell County	2,212
Montgomery County	4,538
Moore County	12,407
Nash-Rocky Mount	18,145
New Hanover County	24,165
Northampton County	2,982
Onslow County	23,264
Orange County	6,954

LEA Name	ADM
Chapel Hill-Carrboro	11,345
Pamlico County	1,540
Pasquotank County	6,319
Pender County	7,906
Perquimans County	1,755
Person County	5,671
Pitt County	22,928
Polk County	2,430
Randolph County	18,994
Asheboro City	4,481
Richmond County	8,170
Robeson County	24,085
Rockingham County	14,378
Rowan-Salisbury	20,933
Rutherford County	10,038
Sampson County	8,106
Clinton City	3,341
Scotland County	6,848
Stanly County	9,662
Stokes County	7,316
Surry County	8,718
Elkin City	1,220
Mount Airy City	1,759
Swain County	1,844
Transylvania County	3,810
Tyrrell County	612
Union County	36,971
Vance County	7,872
Wake County	134,918
Warren County	2,809
Washington County	2,063
Watauga County	4,544
Wayne County	19,421
Wilkes County	10,094
Wilson County	12,550
Yadkin County	6,199
Yancey County	2,576
Charter Schools - Public	30,892
Total	1,461,740

# N.C. Elementary and Secondary Education

## FY 2007-08 Appropriated Funds (Note 1)

I. State Aid - Local Education Agencies	Positions	Funds	% of Total
<b>General Administration</b>			
Central Office Administration		\$117,328,132	1.44%
<b>Instructional Personnel and Related Services</b>			
Classroom Teachers	68,974.50	2,924,446,156	
Teacher Assistants		488,738,667	
Instructional Support	7,423.50	357,524,907	
School Building Administration	4,176.10	261,046,803	
Classroom Materials/Instructional Supplies/Equipment		83,022,559	
Textbooks		99,490,211	
Annual Leave		33,457,308	
Mentor Pay		8,132,435	
Literacy Coaches		11,965,635	
ABC Incentive Awards		70,000,000	
Estimated Matching Benefits (Note 2)		876,333,353	
Subtotal		5,214,158,034	63.89%
<b>Support</b>			
Noninstructional Support Personnel		386,767,354	4.74%
<b>Categorical Programs</b>			
Academically & Intellectually Gifted		63,340,775	
At Risk Student Services/Alternative Schools		220,251,092	
Children with Special Needs		663,255,119	
Disadvantaged Student Supplemental Funding		69,209,078	
Driver Education		33,507,876	
Improving Student Accountability		37,762,504	
Intervention/Assistance Teams		3,172,174	
Limited English Proficiency		61,246,612	
Low Wealth Supplemental Funding		195,406,241	
School Technology		10,000,000	
Small County Supplemental Funding		44,002,244	
Staff Development		12,458,300	
Transportation		360,578,224	
Vocational Education	6,564.25	385,220,201	
Subtotal		2,159,410,440	26.46%
<b>II. Other Public School Appropriations</b>			
ADM Contingency Reserve		8,195,913	
Contracts-Finance Officer Staff Development		64,560	
Critical Foreign Language Pilots		500,000	
Dropout Prevention Grants		7,000,000	
EVAAS		1,950,000	
Focused Education Reform Pilot		2,080,389	
Learn and Earn & Learn and Earn Online		26,802,291	
Small specialty High School		7,239,800	
NBPTS		3,274,500	
Personnel Svcs (Longevity \$78.5M, ST Disability \$5.4M, Workers Comp \$34.6M, Unemployment \$2.4M)		121,008,229	
Sale of Equipment-Surplus		7,000	
School Based Child and Family Support Teams		11,996,355	
School Breakfast		2,120,745	
School Bus Replacement		53,824,956	
School Technology Pilot		3,000,000	
Testing		13,898,552	
Textbooks - Freight		217,837	
Tort Claims (Department of Justice)		4,599,195	
UERS		16,271,928	
Subtotal		284,052,250	3.48%
<b>Total State Public School Fund Requirements</b>		8,161,716,210	100.00%
<b>Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)</b>		(247,679,167)	3.03%
<b>Grand Total State Appropriation</b>		<b>\$ 7,914,037,043</b>	<b>96.97%</b>

DPI Agency Budget - State Appropriation for FY 2007-08 plus legislative increase and benefit adjustments is \$107,551,861.

DPI number of Positions as of 7/1/07 is 727.75 (State - 402.78, Federal - 218.76, Receipts - 106.21)

Note 1: Based on the State Public School Fund Certified Budget per the 307 Report plus budget adjustments for legislated salary increases and benefit adjustments per BD 606s.

Note 2: Includes funds for Social Security, Retirement, and Hospitalization for position/month of employment allotments for Classroom Teachers, Instructional Support and School Building Administration. Benefits for other LEA staff are included in the dollar allotments, such as Central Office Administration and Vocational Education.

# Initial Allotment Formulas

FY 2007-08

## Administration

Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	FY 2007-08 Initial Allotment is 4.80% higher than FY 2007-08 Planning Allotment.

## Instructional Personnel and Support Services

Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
<b>Classroom Teachers</b> <i>Grades Kindergarten -3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. (LEA Class Size Avg. is 21) 1 per 22 in ADM. (LEA Class Size Avg. is 26) 1 per 21 in ADM. (LEA Class Size Avg. is 26) 1 per 24.5 in ADM. (LEA Class Size Avg. is 26) 1 per 26.64 in ADM. (LEA Class Size Avg. is 29) 1 per county or based on subagreements.	LEA Average
<b>Teacher Assistants</b>	\$1,031.34 per K-3 ADM.	N/A
<b>Instructional Support</b>	1 per 200.10 in ADM.	LEA Average
<b>School Building Administration</b> Principals Assistant Principals	1 per school with at least 100 ADM or at least 7 state paid teachers. 1 month per 80 in ADM.	LEA Average LEA Average
<b>Career Technical Ed. - MOE</b> (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
<b>ABC Incentive Award</b>	<i>Not included in Initial Allotment.</i>	
<b>Classroom Materials/Instructional Supplies/Equipment</b>	\$56.35 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing.	
<b>Textbooks</b>	\$67.00 per ADM in grades K-12.	

## Employee Benefits

Category	Basis of Allotment
<b>Hospitalization</b>	\$4,097 per position per year.
<b>Retirement</b>	7.83% of total salaries.
<b>Social Security</b>	7.65% of total salaries.

## Statewide Average Salaries for FY 2007-08 (Benefits are not included)

Category	Basis of Allotment
<b>Teachers</b>	\$42,695
<b>Principals (MOE)</b>	\$5,912
<b>Assistant Principals (MOE)</b>	\$5,133
<b>Career Technical Ed. (MOE)</b>	\$4,504
<b>Instructional Support</b>	\$48,486

Note: Dollars for 2007-08 position/month allotments are based on your LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine your LEA's allotment per ADM for charter schools.



# Initial Allotment Formulas

## FY 2007-08

### Support

Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel	\$263.11 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

### Categorical Programs

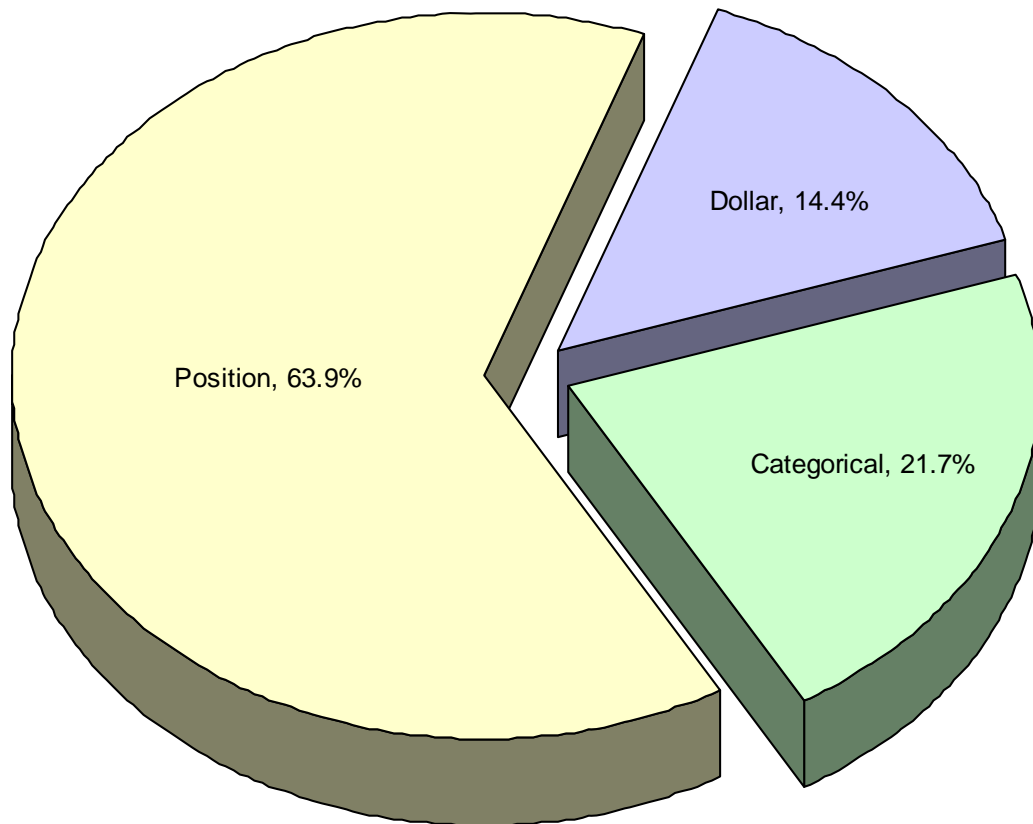
Category	Basis of Allotment (Funding Factors are rounded.)
Academically or Intellectually Gifted Students	\$1,083.32 per child for 4% of ADM.
At-Risk Student Services	Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$69.01 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$393.02 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$226,978).
Children with Disabilities <i>School Aged</i>  <i>Preschool</i>  <i>Group Homes</i> <i>Developmental Day Care (3-20)</i> <i>Community Residential Centers</i>	\$3,348.47 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or 12.5% of the allotted ADM.  Base of \$53,401 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$2,765.74) per child.  Approved applications. To be allotted in Revision To be allotted in Revision
Driver Training	\$245.03 per 9th grade ADM. Includes private, charter, and federal schools.
Improving Student Accountability	\$158.64 per student who scored at level 1 and 2 on either reading or mathematics end-of-grade tests in grades 3-8.
Limited English Proficiency	Base of a teacher asst. (\$27,085); remainder based 50% on number of funded LEP students (\$341.45) and 50% on an LEA's concentration of LEP students (\$3,992.68).
Low Wealth Supplemental Funding	See the Allotment Policy Manual for formula.
School Technology	\$6.84 per ADM.
Small County Supplemental Funding	See the Allotment Policy Manual for formula.
Staff Development	\$750 per LEA, then 25% of total is allotted equally (base) and 75% allotted based on ADM.
Transportation	Based on an efficiency rated formula and local operating plans. The initial allotment is 80% of planning.
Career Technical Education - Program Support	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$33.15).

### Categories which cannot be adjusted in FY 2006-07 through an ABC transfer.

Category	Reason for Restriction
ABC Incentive Award	Legislation
At Risk Student Services/Alternative Sch.	Legislation; Funds may be transferred into At Risk Student Services/Alternative Schools
Central Office Administration	Legislation; Funds may be transferred out of Central Office Administration
Children with Disabilities	Legislation; Funds may be transferred into Children with Disabilities
Driver Education	Highway Funds
Improving Student Accountability	Legislation; Funds may be transferred into Improving Student Accountability
Intervention/Assistance Teams	Legislation
Limited English Proficiency	Legislation
Low Wealth Supplemental Funding	Legislation
School Technology	Special Interest-Bearing Account
Small County Supplemental Funding	Legislation
Behavioral Support	Legislation

# Types of State Funding FY 2007-08

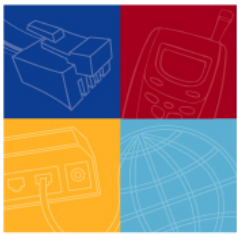
What State Money Is Available To Local Education Agencies?



63.9% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits or the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience costs the same to an LEA as a state paid teacher with 25 yrs experience, they both = 1 position.



# E-RATE

NORTH CAROLINA

## The E-Rate Program:

Governed by the FCC

Administered by the Schools & Libraries Universal Service Support Mechanism

Provides 20%-90% discounts to schools & libraries for Telecommunications, Internet Access and Internal Connections.

## Services Include:

Telephone service, Long Distance, Cell phone service, Voice mail service, WANs, Telecommunications Services, Internet access, Cabling/Wiring, Routers/Switches

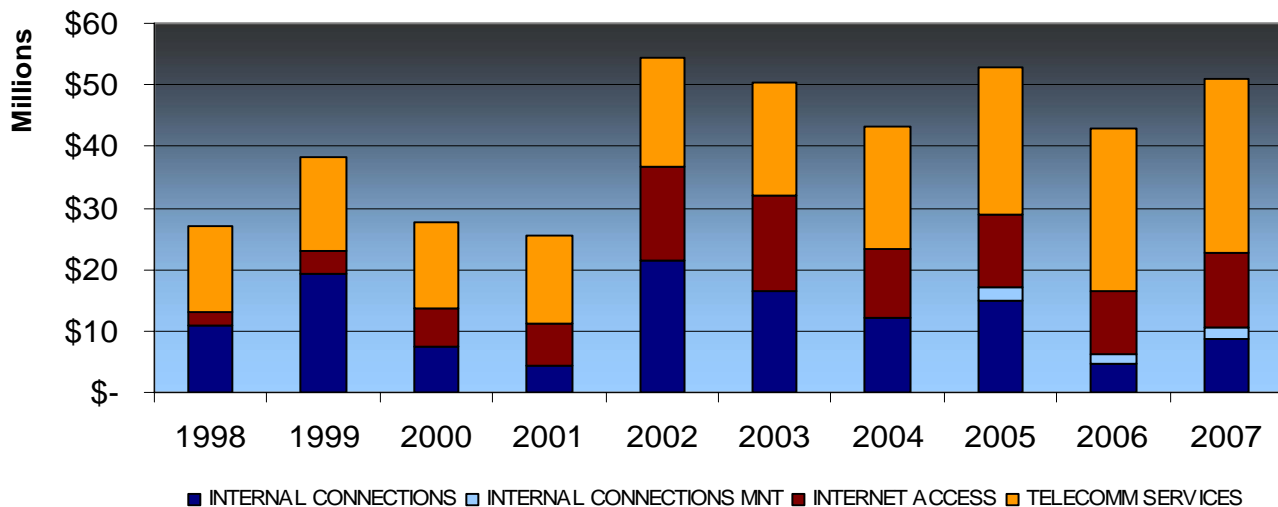
[http://www.usac.org/res/documents/sl/pdf/els\\_archive/2008-eligible-services-list.pdf](http://www.usac.org/res/documents/sl/pdf/els_archive/2008-eligible-services-list.pdf)

## More Information:

DPI Website - <http://www.ncwiseowl.org/erate/>

Schools & Libraries Division - <http://www.universalservice.org/sl/>

### E-Rate Summary by Service Type



Funding years 2005 – 2007 are not complete

# Funding North Carolina's Public School Children

## Based on FY 2007-2008 State Funding Levels

### Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	State	\$6,850.27	\$11,125.87	\$10,205.54	\$5,722.84
Every Student (note)	\$5,328.91	X	X	X	X
Student from a Low Income Family	\$393.02	X	X	X	
Special Learning Issues (IEP's)	\$3,348.47		X	X	
Small County	\$655.53	X	X		
Disadvantaged Student Supplemental Funding	\$208.01	X	X	X	
Not performing at grade level	\$207.65		X	X	
Low Wealth County	\$264.80	X	X		
Limited English Proficiency	\$719.48		X	X	
Intellectually and Academically Gifted	\$393.93				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$1028.98) which includes central office administration, school building administration, incentive awards, noninstructional support personnel, driver education, assistance teams, staff development, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

### Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	State	\$5,820.05	\$10,095.65	\$9,175.32	\$4,692.62
Every Student (note)	\$4,298.69	X	X	X	X
Student from a Low Income Family	\$393.02	X	X	X	
Special Learning Issues (IEP's)	\$3,348.47		X	X	
Small County	\$655.53	X	X		
Disadvantaged Student Supplemental Funding	\$208.01	X	X	X	
Not performing at grade level	\$207.65		X	X	
Low Wealth County	\$264.80	X	X		
Limited English Proficiency	\$719.48		X	X	
Intellectually and Academically Gifted	\$393.93				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$1028.98) which includes central office administration, school building administration, incentive awards, noninstructional support personnel, driver education, assistance teams, staff development, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

### Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	State	\$5,822.74	\$10,607.64	\$8,515.68	\$4,695.31
Every Student (note)	\$4,301.38	X	X	X	X
Student from a Low Income Family	\$393.02	X	X	X	
Special Learning Issues (IEP's)	\$3,348.47		X	X	
Small County	\$655.53	X	X		
Disadvantaged Student Supplemental Funding	\$208.01	X	X	X	
Not performing at grade level	\$0.00		X		
Low Wealth County	\$264.80	X	X	X	
Limited English Proficiency	\$719.48		X		
Intellectually and Academically Gifted	\$393.93				X
Career & Technical Ed (Voc Ed)	\$716.95		X		

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1028.98) which includes central office administration, school building administration, incentive awards, noninstructional support personnel, driver education, assistance teams, staff development, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

# Funding North Carolina's Public School Children

Based on FY 2007-2008 Federal Funding Levels

## Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	Federal	\$1,194.73	\$4,706.91	\$4,706.91	\$46.59
Every Student	\$46.59	X	X	X	X
Student from a Low Income Family	\$1,148.14	X	X	X	
Special Learning Issues (IEP's)	\$2,251.92		X	X	
Limited English Proficiency	\$1,260.26		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

## Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	Federal	\$1,194.73	\$3,923.31	\$3,923.31	\$46.59
Every Student	\$46.59	X	X	X	X
Student from a Low Income Family	\$1,148.14	X	X	X	
Special Learning Issues (IEP's)	\$1,468.32		X	X	
Limited English Proficiency	\$1,260.26		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

## Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	Federal	\$1,194.73	\$3,954.78	\$3,923.31	\$46.59
Every Student	\$46.59	X	X	X	X
Student from a Low Income Family	\$1,148.14	X	X	X	
Special Learning Issues (IEP's)	\$1,468.32		X	X	
Limited English Proficiency	\$1,260.26		X	X	
Career & Technical Ed (Voc Ed)	\$31.47		X		

**Federal Funding Level:**

Funding includes federal formula grants only.

Every Student includes: Funds from IDEA VI Capacity Building, Safe and Drug Free Schools, Title V Innovative Education Program, Improving Teacher Quality, and Education Technology.

Special Learning Issues includes: IDEA VI B Preschool Handicapped, IDEA VI B School Age Handicapped, and IDEA VI B Capacity Building.

Career & Technical Education (Voc Ed) includes: Funds from Vocational Education Program Support and Abstinence Until Marriage.

# Example of Student Funding Grades K-3 (State&Federal)

**\$10,249 Additional**

**Limited English Proficient Student with Special Learning Issues performing below grade level from Low-Income Family living in a Small, Low-Wealth County.**

**\$9,329 Additional**

**Limited English Proficient Student with Special Learning Issues performing below grade level from Low-Income Family.**

**\$2,855 Additional**

**Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County.**

**\$5,376**

**Student in grade K-3 with no additional needs.**

## Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 612 to an ADM of 134,918.
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

### Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
  - Cost per ADM for Hyde is greater.
  - Both schools have a teacher.

## Teacher Allotment Ratios and Allotted Positions

FY 2007-08

2007-08 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2007-08
K-3	1:18	1:21	1:24	25,691.5
4-6	1:22	1:26	1:29	14,797.5
7-8	1:21	1:26	1:29	10,428.0
9	1:24.5	1:26	1:29	5,257.0
10-12	1:26.64	1:29	1:32	11,093.0

## Positions and Salaries

FY 2007-08

Personnel Type	Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$55,128 - \$133,788	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$38,604 - \$100,392	N/A	N/A
Principals (12 months)	\$50,280-\$108,204	\$69,133	2,225
Assistant Principals (10 months)	\$37,300-\$63,890	\$50,242	1,724
Teachers (10 months)	\$29,750-\$66,690	\$41,798	67,267
Instructional Support (10 months)	\$29,750-\$66,690	\$47,700	7,166
Vocational Education (10 months)	\$29,750-\$66,690	\$44,255	6,406
<b>Non Certified Employees - Monthly Salary</b>			
Teacher Asistants	\$1,820.89 - \$2,928.81	\$19,950	N/A
Clerical	\$1,761.18 - \$3,835.15	\$30,372	N/A
Custodian	\$1,743.04 - \$3,413.42	\$19,640	N/A

The average salary amounts do **not** include matching benefits

Social Security – 7.65%,  
Retirement – 7.83%  
Hospitalization - \$4,183

**Public School Full-Time Personnel  
FY2007-08**

<b>Certified Personnel:</b>	<b>State</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
Central Office Admin.	1,084	117	608	1,809
Principals	2,210	3	135	2,348
Assistant Principals	1,908	1	995	2,904
Teachers	85,575	5,878	6,223	97,676
Instructional Support	10,316	1,142	2,310	13,768
<b>Total Certified</b>	<b>101,093</b>	<b>7,141</b>	<b>10,271</b>	<b>118,505</b>
<b>Non Certified Personnel:</b>				
Teacher Assistants	22,441	4,237	2,899	29,577
Technicians	411	65	864	1340
Clerical, Secretarial	6,287	328	4,243	10,858
Other Non Certified	13,048	1,173	12,962	27,183
<b>Total Non Certified</b>	<b>42,187</b>	<b>5,803</b>	<b>20,968</b>	<b>68,958</b>

<b>Total</b>	<b>143,280</b>	<b>12,944</b>	<b>31,239</b>	<b>187,463</b>
<b>Percent of Total</b>	<b>76.4%</b>	<b>6.9%</b>	<b>16.7%</b>	<b>100.0%</b>

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.2% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 2.8% of all personnel.

Central office Administrators make up 1.0% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 21.0% of personnel.

**Instructional Support  
FY2007-08**

<b>Instructional Support Position</b>	<b>FULL TIME EQUIVALENT</b>			
	<b>STATE</b>	<b>FEDERAL</b>	<b>LOCAL</b>	<b>TOTAL</b>
Alternative and Remedial Support Services	62.66	287.69	33.25	383.60
Audiologists	10.02	12.35	5.90	28.27
Career Technical Education Services (CTE)	4.00	89.68	63.92	157.60
Full-Time Mentors	22.54	70.02	12.08	104.64
Guidance Services	3,673.09	28.50	227.82	3,929.41
Health Services	342.68	6.74	146.78	496.20
Instructional Coaches	276.46	11.91	139.27	427.64
Instructional Technology Services	42.68	4.12	32.70	79.50
Lead Teacher Services	6.85	60.11	48.67	115.63
Media Services	2,266.82	2.80	90.88	2,360.50
Other Instructional Support	160.85	47.66	137.04	345.55
Psychologists	638.91	109.12	27.08	775.11
Social Work Services	745.99	53.60	81.35	880.94
Special Population Services	171.65	48.09	25.10	244.84
Speech Language Pathologists	1,185.03	176.17	71.63	1,432.83
<b>Total FTEs</b>	<b>9,610.23</b>	<b>1,008.56</b>	<b>1,143.47</b>	<b>11,762.26</b>



# Compensation Increases

## Teachers and State Employees

### Since 1992-93

The yearly percentage increase in salary accumulates to:

- Teachers - 110.8%
- State Employees - 48.3% \*
- Consumer Price Index - 52.8%

Fiscal Year	State Employees	Teachers	Consumer Price Index
1992-93	0.0% a.	2.0%	3.1%
1993-94	2.0%	5.0%	2.6%
1994-95	4.0% b.	7.0% c.	2.9%
1995-96	2.0%	2.0%	2.7%
1996-97	4.5%	5.5%	2.8%
1997-98	4.0%	7.5% d.	1.8%
1998-99	3.0% b.	7.5% d.	1.7%
1999-00	3.0% b.	7.5% d.	2.9%
2000-01	4.2% e.	6.5% d.	3.4%
2001-02	0.0% f.	2.9%	1.8%
2002-03	0.0% g.	1.8%	2.2%
2003-04	0.0% h.	1.8%	2.2%
2004-05	2.5% i.	2.5%	3.0%
2005-06	2.0% k.	4.2%	3.8%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0% d.	2.8% j.

Notes:

- \* Flat rate amounts are not included in the percentage accumulation total.
- a. An across-the-board flat rate of \$43.5 per month was provided for all employees.
- b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).
- c. Salary increases for teachers ranged from 5% for teachers with 3 years or less experience or at the 30 year maximum, to 7% for teachers with over 3 years experience. Principals and Assistant Principals received a 9% increase. School bus drivers received an 8% increase.
- d. Teachers received varying increases depending on their years of experience.
- e. Plus a one-time bonus of \$500 to each permanent employee.
- f. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- g. Full-time State Employees received an additional 10 days vacation.
- h. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- i. State Employees received the greater of one thousand dollars (\$1,000) or two and one-half percent (2.5%).
- j. Through December 2007. Bureau of Labor Statistics
- k. State Employees received the greater of eight-hundred and fifty dollars (\$850) or two percent (2.0%).

# Average Teacher Compensation

FY2007-08

Category	2007-08 January Est.	2006-07 Final	2007-08 \$ Chg	vs 2007-08 % Chg
Base Salary <sup>(1)</sup>	\$ 41,798	\$ 40,516	\$1,282	3.16%
New Teacher Orientation <sup>(2)</sup>	\$ 19	\$ 18	\$1	5.56%
Extended Contract <sup>(2)</sup>	\$ 2	\$ 5	(\$3)	-60.00%
Tutor <sup>(2)</sup>	\$ 288	\$ 273	\$15	5.49%
Longevity Pay <sup>(2)</sup>	\$ 662	\$ 827	(\$165)	-19.95%
Supplementary Pay <sup>(3)</sup>	\$ 3,312	\$ 3,211	\$101	3.15%
ABC and Retention Bonus <sup>(4)</sup>	\$ 755	\$ 620	\$135	21.77%
Workshop Participant <sup>(2)</sup>	\$ 16	\$ 18	(\$2)	-11.11%
Annual Leave Pay <sup>(2)</sup>	\$ 283	\$ 284	(\$1)	-0.35%
Mentor Pay <sup>(2)</sup>	\$ 93	\$ 96	(\$3)	-3.13%
Other Assignments <sup>(2)</sup>	\$ 35	\$ 194	(\$159)	-81.96%
<b>Total</b>	<b>\$ 47,263</b>	<b>\$46,062</b>	<b>\$ 1,201</b>	<b>2.61%</b>
State Agency Teachers <sup>(5)</sup>	91	75	\$ 16	21.33%
<b>Grand Total</b>	<b>\$ 47,354</b>	<b>\$46,137</b>	<b>\$ 1,217</b>	<b>2.64%</b>

**NOTES:**

1) Base salary calculated based on 6th pay period payroll data.

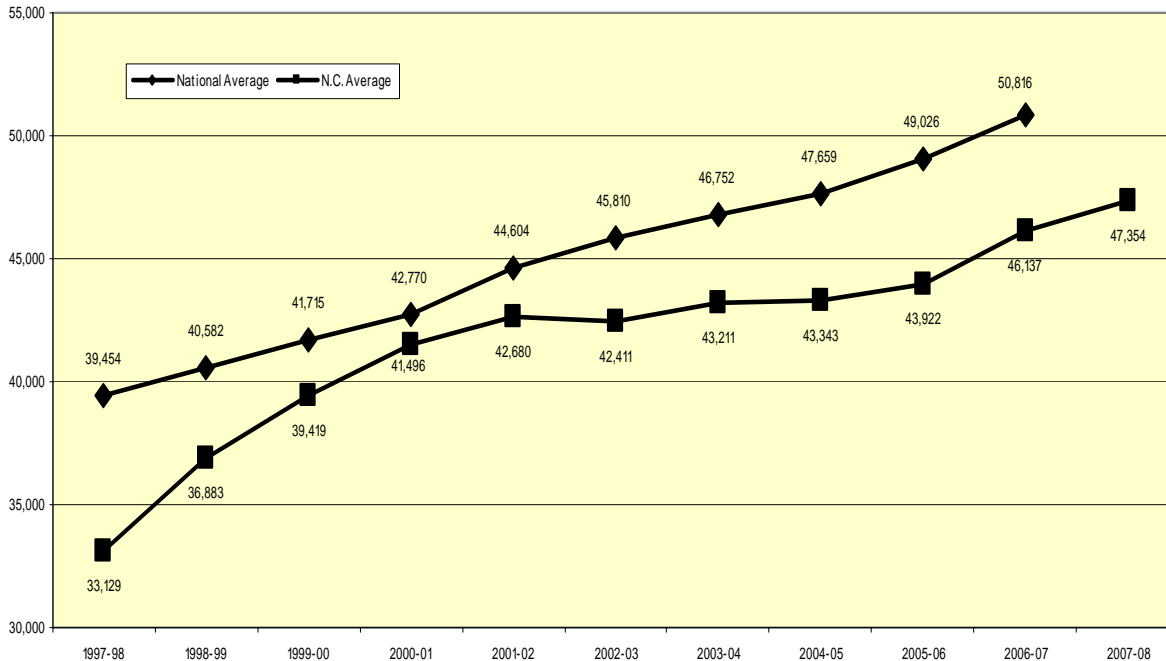
2) Calculated amounts based on JHA355EG-R01 expenditure data.

3) Supplementary pay is based on previous year supplemental pay as a percentage of base pay.

4) Bonuses are based on JHA355EG-R01 expenditure data, and FTEs on 6P Salary data.

5) Additional pay per Office of State Budget, and Management for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.

## North Carolina vs National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

Estimated Average Salary for Southeast Region 2007 was **\$45,108**.

North Carolina ranks 2<sup>nd</sup> in the Southeast in Average Teacher Compensation.

States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

## National Board (NBPTS) History

Fiscal Year	NBPTS Teachers	Years Experience	Monthly NBPTS Pay	Certified Salary
2003	4,775	16.30	\$474.71	\$4,429.35
2004	6,002	16.40	\$475.76	\$4,437.48
2005	7,399	16.60	\$480.61	\$4,485.65
2006	8,582	16.77	\$493.34	\$4,604.88
2007	9,604	16.91	\$527.47	\$4,923.06
2008	10,478	16.95	\$545.91	\$5,095.18

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

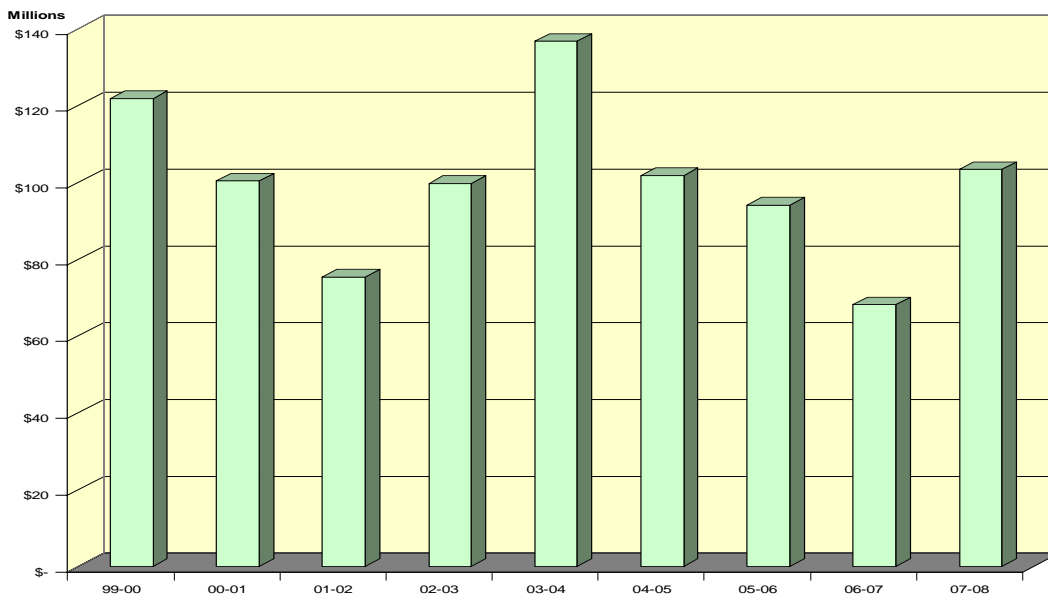
## Retired Teachers Exempt from the Cap

Fiscal Year	Retired Teachers	Avg Years Experience	Certified Salary <sup>(1)</sup>
2003	616	31.79	\$4,691.90
2004	915	32.16	\$4,694.49
2005	1,435	32.21	\$4,766.90
2006	1,688	32.48	\$4,868.54
2007	2,006	32.64	\$5,202.46
2008	2,057	32.92	\$5,397.88

(1) Certified salary does not include ABC bonus, longevity, or supplements.

- Legislation to allow for teachers to return to teaching exempt from an income cap effective July 1, 1999.
- LEAs are required to contribute 11.7% of all compensation to the retirement system.

## ABC Incentive Award History FY 2000 to FY 2008



Awards of up to \$1,500 plus benefits for certified personnel and up to \$500 plus benefits for teacher assistants are allocated to schools that attain high growth. Awards of up to \$750 plus benefits for certified personnel and up to \$375 plus benefits for teacher assistants are allocated to schools that attain expected growth. Allocation is based on the number of state and local personnel in grades Pre-K through 12 assigned to eligible schools.

# Low Wealth Supplemental Funding

## FY 2007-08 Counties

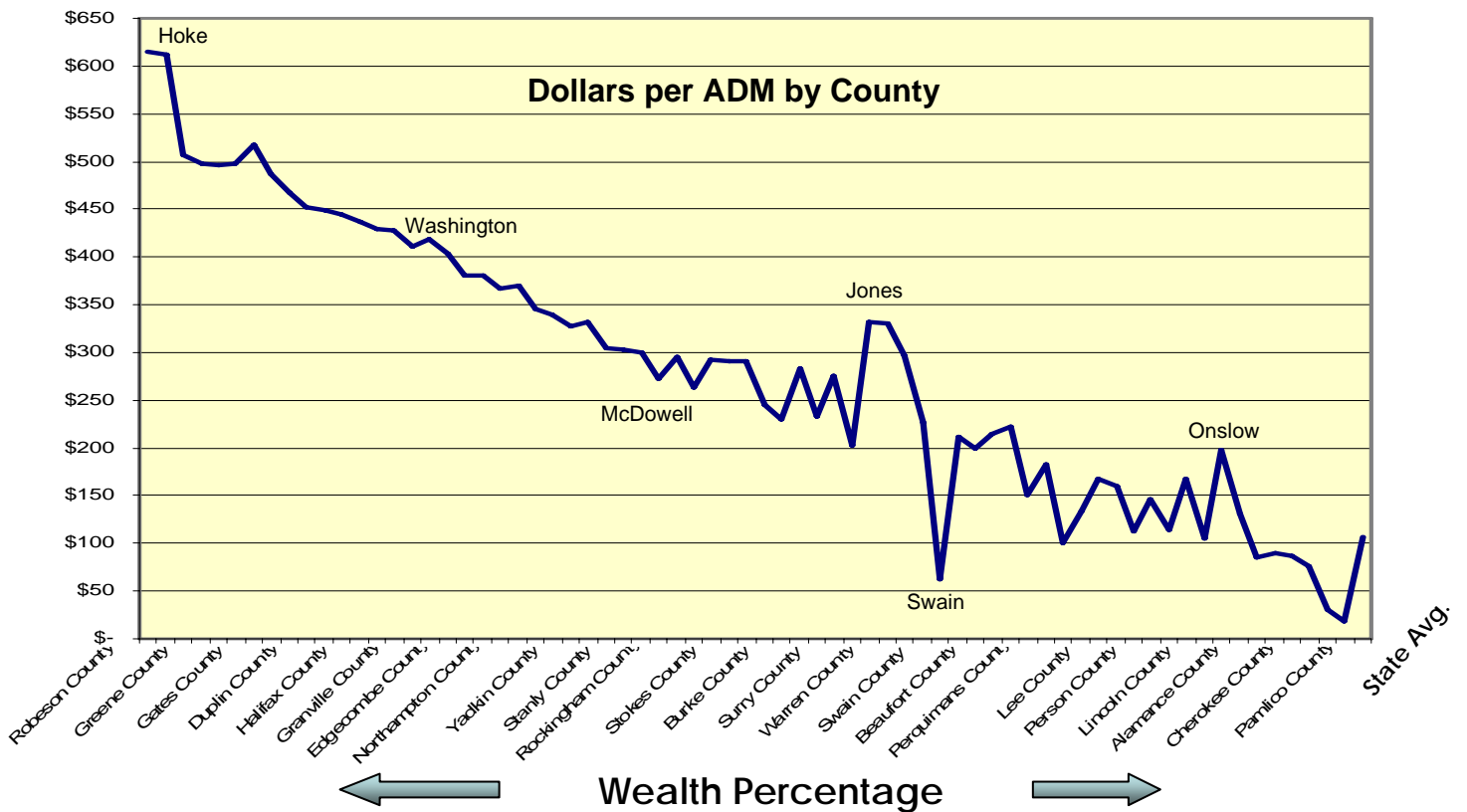
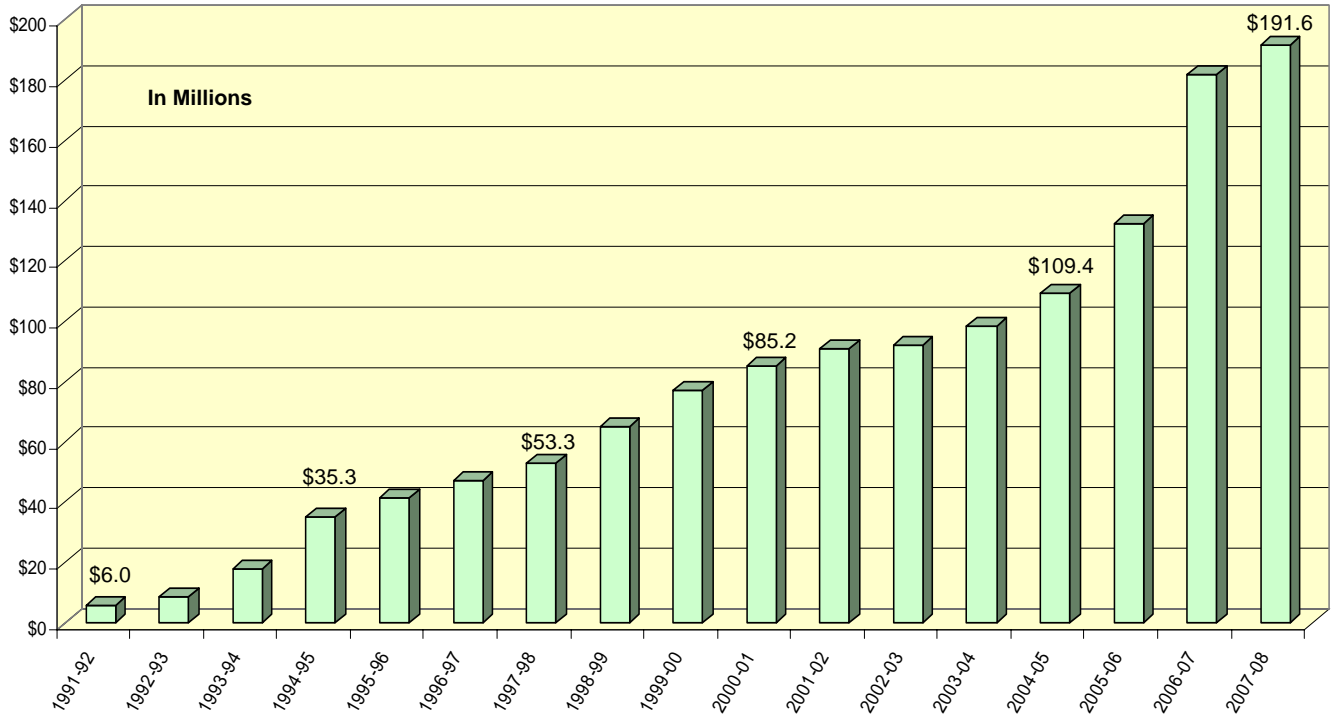


- Funded Counties
- Counties Not Eligible

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 70 “Low Wealth” counties (80 LEAs) in 2007-08.

# Low Wealth Supplemental Funding

## Total State Funding



Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 24.1% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 24.1% of their appropriation (based on funds available).

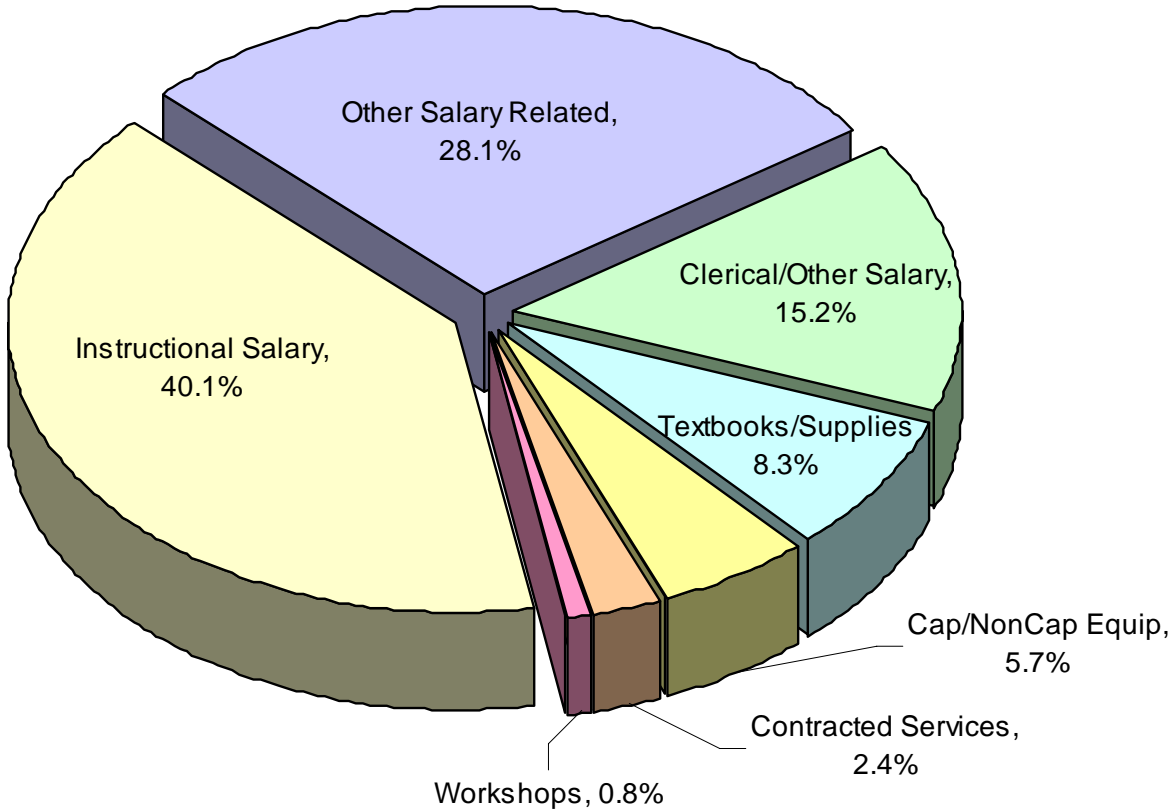
# Low Wealth Eligible Counties

FY 2007-08

Eligible County	% of State Avg	Dollars per child
Robeson County	56.64%	\$ 614.71
Hoke County	56.80%	\$ 612.44
Richmond County	64.29%	\$ 506.25
Greene County	64.90%	\$ 497.61
Scotland County	64.96%	\$ 496.76
Bertie County	65.28%	\$ 497.85
Gates County	65.56%	\$ 517.47
Anson County	65.62%	\$ 487.40
Sampson County	67.04%	\$ 467.27
Duplin County	68.16%	\$ 451.39
Columbus County	68.30%	\$ 449.40
Hertford County	68.62%	\$ 444.87
Halifax County	69.24%	\$ 437.23
Harnett County	69.67%	\$ 429.98
Vance County	69.78%	\$ 428.42
Granville County	71.06%	\$ 410.28
Washington County	71.07%	\$ 418.04
Caswell County	71.57%	\$ 403.05
Edgecombe County	73.12%	\$ 381.07
Martin County	73.15%	\$ 380.65
Bladen County	73.91%	\$ 366.21
Northampton County	75.25%	\$ 369.50
Lenoir County	75.58%	\$ 346.20
Wayne County	76.07%	\$ 339.25
Yadkin County	76.88%	\$ 327.77
Camden County	77.14%	\$ 331.84
Nash County	78.56%	\$ 303.95
Stanly County	78.63%	\$ 302.96
Franklin County	78.87%	\$ 299.56
McDowell County	79.04%	\$ 273.10
Rockingham County	79.16%	\$ 295.44
Rutherford County	79.32%	\$ 263.28
Cleveland County	79.33%	\$ 293.03
Stokes County	79.47%	\$ 291.05
Johnston County	79.53%	\$ 290.20

Eligible County	% of State Avg	Dollars per child
Randolph County	79.60%	\$ 244.38
Burke County	79.96%	\$ 230.41
Montgomery County	80.03%	\$ 283.11
Caldwell County	80.26%	\$ 233.39
Surry County	80.56%	\$ 275.60
Alexander County	80.91%	\$ 202.98
Jones County	81.59%	\$ 331.52
Warren County	81.93%	\$ 329.79
Pasquotank County	83.22%	\$ 296.75
Tyrrell County	84.20%	\$ 227.35
Swain County	84.27%	\$ 61.88
Wilson County	85.10%	\$ 211.23
Pitt County	85.97%	\$ 198.90
Beaufort County	86.30%	\$ 213.94
Chowan County	86.70%	\$ 222.38
Wilkes County	87.31%	\$ 150.22
Perquimans County	87.52%	\$ 183.24
Madison County	87.75%	\$ 100.90
Davidson County	88.06%	\$ 133.38
Lee County	88.23%	\$ 166.86
Rowan County	88.69%	\$ 160.34
Mitchell County	88.99%	\$ 111.93
Person County	89.73%	\$ 145.60
Craven County	90.20%	\$ 114.08
Pender County	90.22%	\$ 167.52
Lincoln County	91.16%	\$ 105.51
Onslow County	91.47%	\$ 198.25
Cumberland County	91.54%	\$ 130.31
Alamance County	92.87%	\$ 85.11
Yancey County	93.34%	\$ 89.41
Union County	93.86%	\$ 87.05
Cherokee County	95.10%	\$ 76.59
Davie County	97.86%	\$ 30.34
Graham County	98.37%	\$ 18.87
Pamlico County	101.27%	\$ 107.10



# How Low Wealth Funds Were Expended FY 2006-07



# Small County Supplemental Funding

## FY 2007-08 Counties

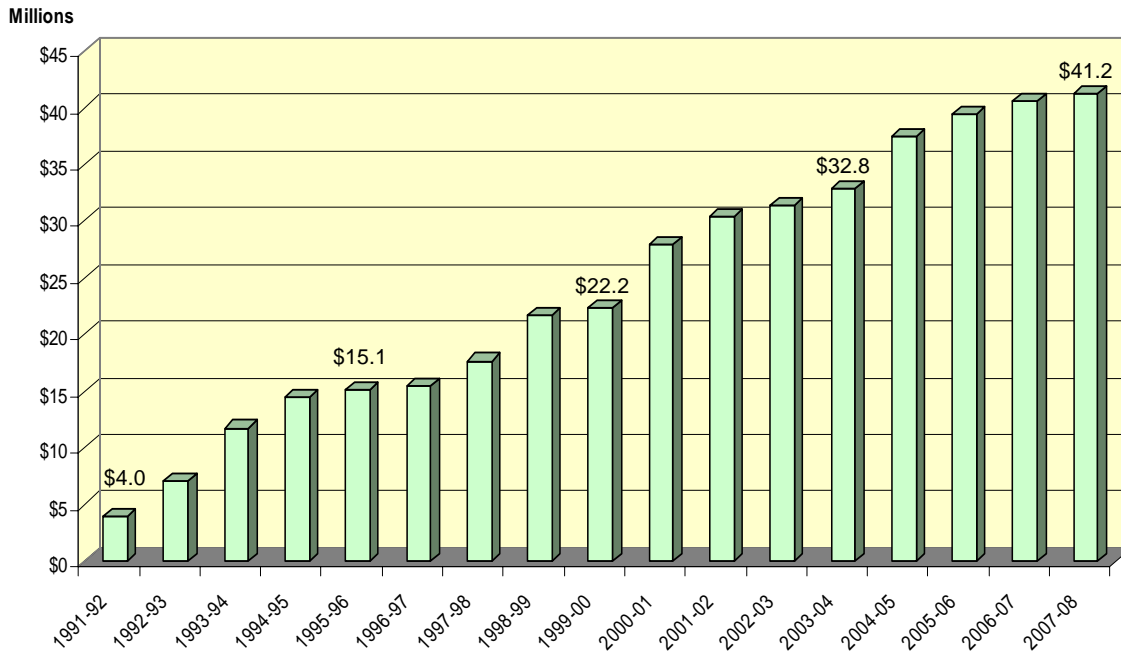


-  Funded Counties
-  Counties Not Eligible

North Carolina provides supplemental funding to those county school systems with average daily membership (ADM) less than 3,175 or to county school systems with ADM between 3,175 and 4,000 whose county adjusted property tax base per student is below the state adjusted property tax base per student. In 2007-08, 27 County LEAs received small county supplemental funding. City LEAs are not eligible to receive funding.

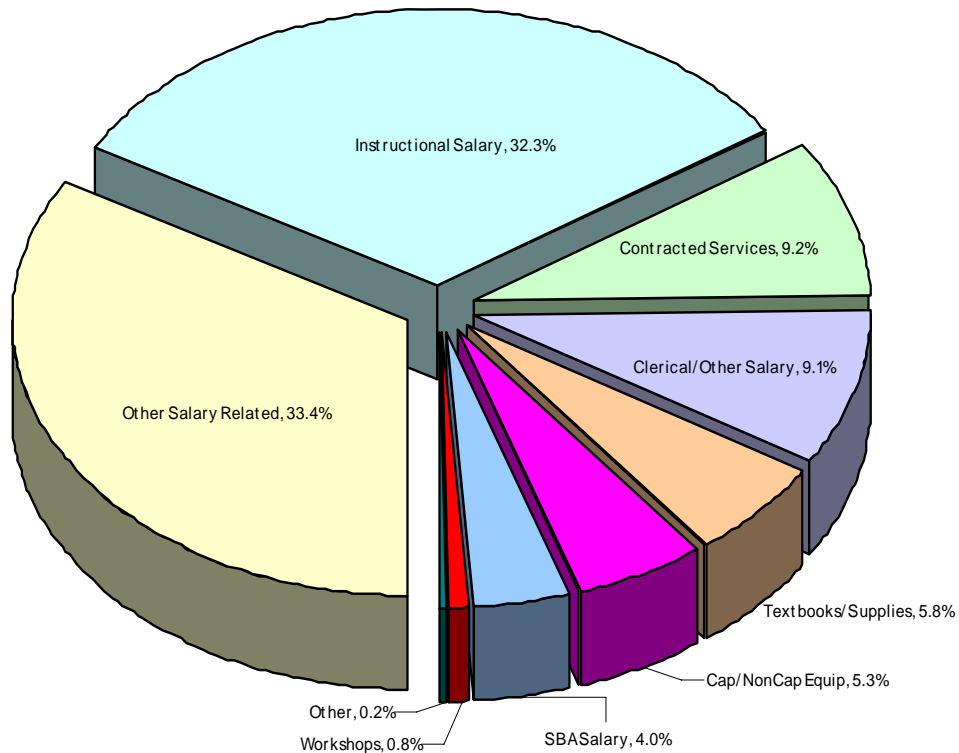


# Small County Supplemental Funding



In FY2007-08, eligible counties received between \$1.31 and \$1.89 million in Small County Supplemental funding. The per ADM dollars were between \$389 (Currituck) and \$2,982 (Tyrrell).

## How Small County Funds Were Expended FY 2006-07



# Capital Outlay for School Facilities

Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1995-96	\$13,446,202	\$92,012	\$518,058,988	\$531,597,202
1996-97	43,853,339	383,545	565,670,606	609,907,490
1997-98	240,704,605	215,489	526,754,170	767,674,264
1998-99	554,588,979	1,291,004	561,394,095	1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
Total	\$2,056,855,146 18.8%	\$36,224,237 0.3%	\$8,840,298,153 78.8%	\$10,933,377,536 100.0%

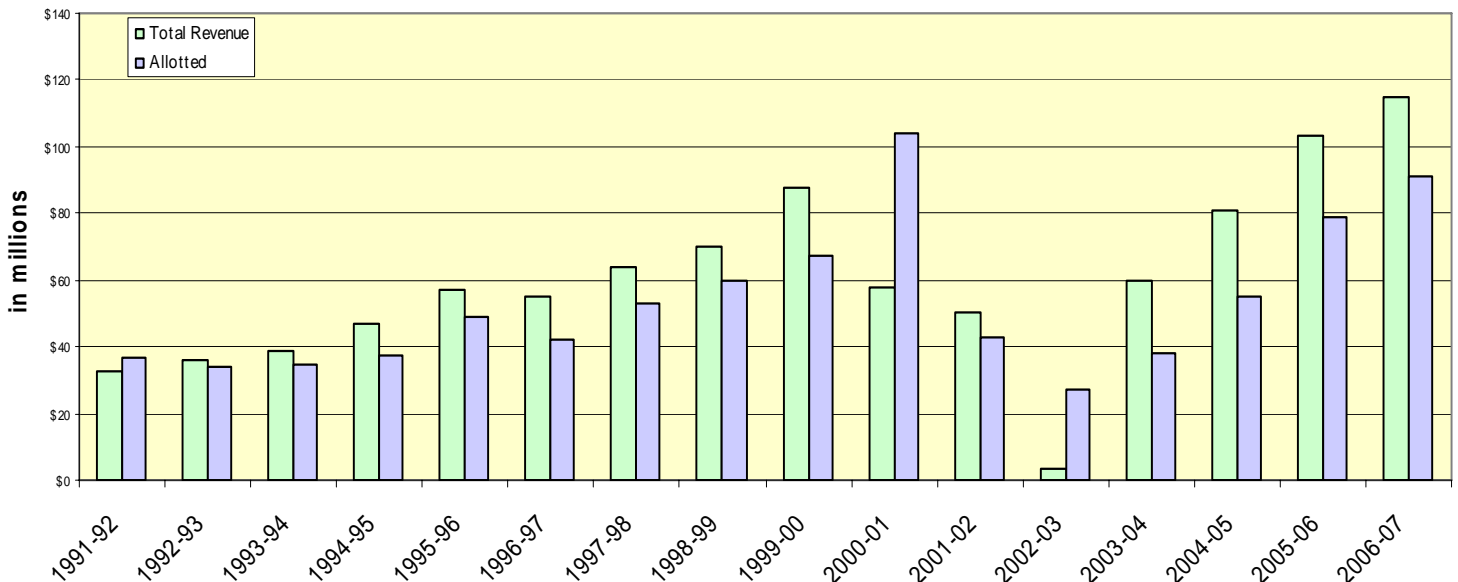
## State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

### Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

**1. (ADM Fund)** 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$100 Million per year and is projected to increase to \$104 million per year by 2015-16. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$1 Billion has been allotted since 1987; the current fund balance to be allotted is over \$150 Million.

**PSBCF - FY Totals  
Revenue & Allotments**



# Capital Outlay for School Facilities Cont.

**2. The Education Lottery.** Lottery sales began in March of 2006. The General Assembly allocated \$170 million of anticipated proceeds for school construction for the 2006/2007 fiscal year and to be distributed four times per year. Funds are divided among the LEA's based on (a) ADM as a percentage of state ADM, and (b) property tax rate as a percent of average property tax rate, statewide. Funding for school construction by lottery revenues differs from the PSBCF in two main areas: local matching funds are not required, and lottery funding cannot be used for "technology."

One-half of lottery sales are returned to the public as prizes; 15% is used for administrative expenses, and 35% is divided among the educational programs. Of the educational programs share, 40% is directed for school construction through the PSBCF.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2006-07	102,384,597.00	1,913,370.23	233,909.70	42,299,649.67	62,232,227.28
July 2007*	27,774,993.00	0	0	4,462,101.46	85,545,118.82
<b>Totals</b>	<b>130,159,590.00</b>	<b>1,913,370.23</b>	<b>233,909.70</b>	<b>46,761,751.13</b>	

\* The "2006-07 fourth quarter lottery distribution" was actually made available to the LEA's on July 25, 2007

## Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

## Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

**Qualified Zone Academy Bonds (QZABs)** – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000

# Funding from the Lottery

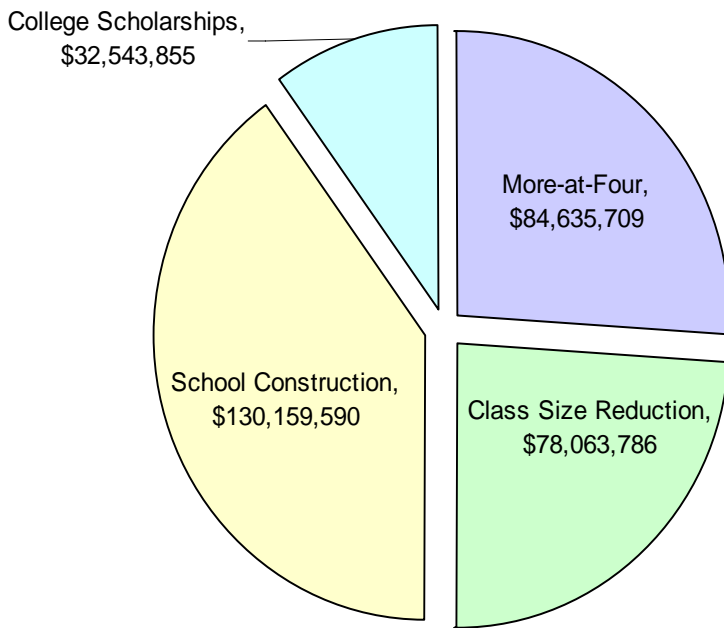
The initial estimates anticipated annual lottery sales of \$1.2 billion per year, once the lottery was fully operational. However, during the first fully operational year, 2006-07, gross sales receipts totaled just under \$890 million.

In 2006-07 lottery revenue distributions for education totaled over \$325 million.

Of the annual sales, revenue is allocated as follows:

- 50% Prizes
- 15% Lottery Administration
- 35% Programs – 40% School Construction
  - 10% Scholarships
  - 50% Reduction in class size early grades and support academic pre-kindergarten programs for at-risk 4 year olds.

## 2006 – 07 Lottery Revenue Distributions



### Lottery Distributions to K-12 Education\*

Lottery Revenue Distributions:	\$292,859,078
Interest Received:	\$1,906,663
<b>Total K-12 Education Distributions:</b>	<b>\$294,765,741</b>

\*Does not include Scholarship Revenue Distributions

Funds are distributed to the LEAs based on:

- a) County ADM
- b) County property tax rate as a percentage of the state average property tax rate.

Lottery funds do not require local matching and may not be used for technology.

# Charter Schools

## 1998-2008

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School in North Carolina is a public school operated by a group of parents, teachers, and/or community members as a semi-autonomous school of choice within a school district, operating under a "charter" with the State Board of Education. The final approval on all charters will be granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

In 2007-08, North Carolina has 98 operating Charter Schools. In accordance with the Charter School legislation, a maximum of 100 Charter Schools can be approved. Charter Schools receive funding based on the average per pupil allocation in the local education agency from which the student came.

### Charter Schools Status Report 1998 - 2008

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1997-98	34	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	31	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	28	23	4	4	75	10,257	0.8%	\$ 50,104,210
2000-01	17	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	9	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	3	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	2	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	4	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	2	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,192,779
	<b>139</b>	<b>127</b>	<b>29</b>	<b>10</b>				

# Flexibility of Charter Schools

Charter schools are provided both financial and educational flexibility

## Financial

- Funds allotted in one dollar allotment.
- Not required to:
  - ⇒ pay personnel using the state salary schedules or salary ranges,
  - ⇒ participate in the State Employees Retirement System or State Major Medical Plan,
  - ⇒ purchase on state contract or participate in e-procurement,
  - ⇒ provide transportation to students.

## Educational

- Not held to:
  - ⇒ class size maximums,
  - ⇒ 1,000 instructional hours requirement (only required to have 180 instructional days),
  - ⇒ Not Required to request a waiver to start before August 25th or end after June 10th
  - ⇒ Licensing standards of teachers (required to have 75% of the teachers licensed in grades K-5 and 50% in 6-12).

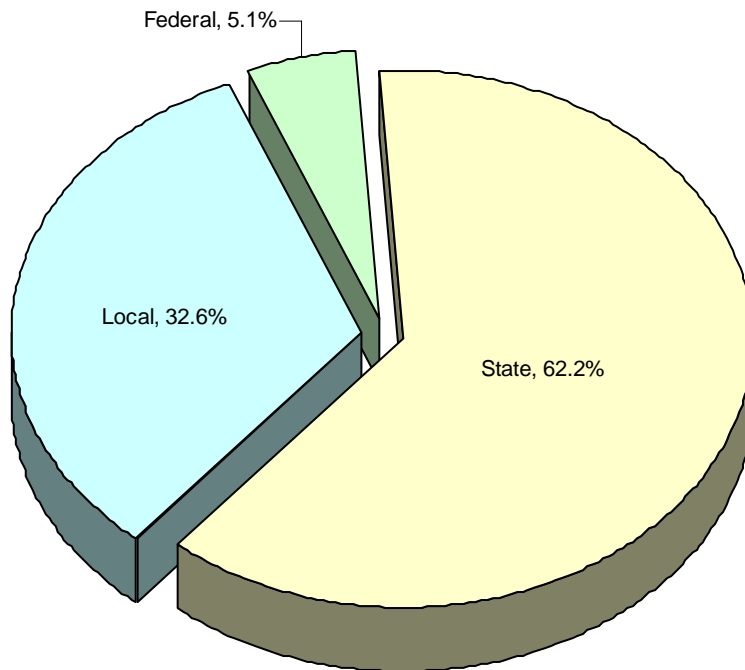
# Charter School Expenditures

FY 2006-07

State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

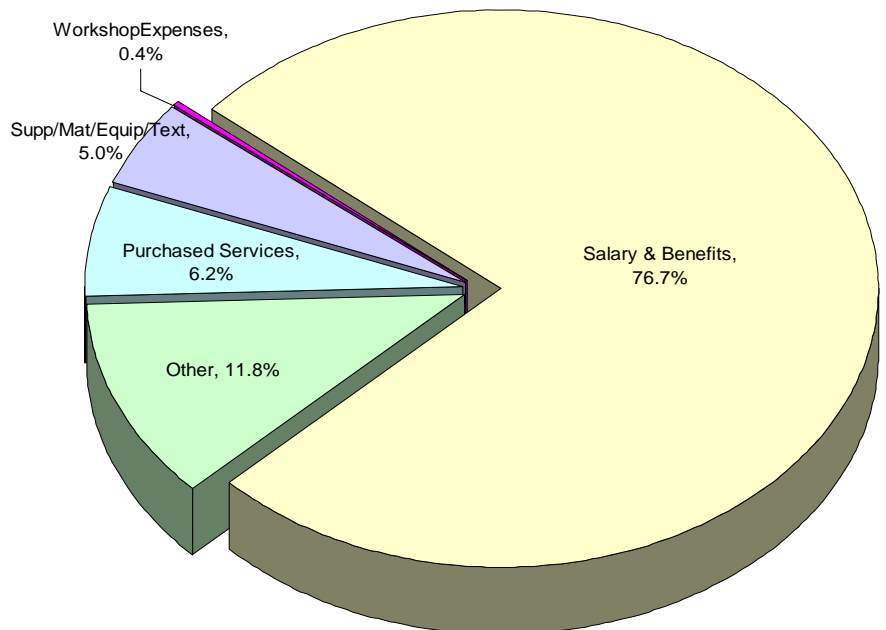


## Other includes:

Insurance,  
Membership Dues,  
And Debt Services.

## Purchased Services include:

Contracted Services, Utilities,  
Transportation, Printing,  
Telephone, and Mailing.



# Funded ADM and Total State Funding

## FY2007-08

CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
01B	River Mill	567	2,732,071	4,818
01C	Clover Garden School	465	2,246,434	4,831
01D	The Hawbridge School (previously 68B, New Century)	89	514,344	5,779
06A	Grandfather Academy	33	254,100	7,700
06B	Crossnore Academy	82	581,127	7,087
07A	Washington Montessori	267	1,555,781	5,827
10A	Charter Day School	739	3,884,584	5,257
11A	Evergreen Community Charter	381	1,998,824	5,246
11B	ArtSpace Charter School	343	1,837,982	5,359
11K	Francine Delany School	141	781,656	5,544
12A	New Dimensions	74	422,503	5,710
13A	Carolina International School	448	2,156,396	4,813
16A	Cape Lookout Marine HS	101	578,765	5,730
16B	The Tiller School	152	902,989	5,941
19A	Chatham Charter	283	1,450,255	5,125
19B	The Woods Charter Sch.	340	1,794,894	5,279
20A	Learning Center	125	810,877	6,487
24A	Columbus Charter School	132	742,600	5,626
26B	Alpha Academy	152	831,396	5,470
32A	Maureen Joy	253	1,372,034	5,423
32B	Healthy Start Academy	374	1,897,213	5,073
32C	Carter Community	154	775,646	5,037
32D	Kestrel Heights School	391	2,191,046	5,604
32G	Omuteko Gwamaziima	63	337,713	5,361
32H	Research Triangle Charter Academy	613	3,158,688	5,153
32K	Central Park School for Children	272	1,423,446	5,233
32L	Voyager Academy	320	1,607,424	5,023
34B	Quality Education Academy	209	1,090,087	5,216
34C	Downtown Middle School	354	1,947,795	5,502
34D	Carter G. Woodson	447	2,300,081	5,146
34F	Forsyth Academy	676	3,530,239	5,222
34G	Arts-Based Elementary	280	1,488,085	5,315
35A	Crosscreek Charter School ( A Child's Garden)	149	902,702	6,058



# Funded ADM and Total State Funding

## FY2007-08

CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
36A	Highland Kindergarten	65	315,350	4,852
36B	Piedmont Community	768	3,733,964	4,862
41B	Greensboro Charter Academy	718	3,455,534	4,813
41C	Guilford Preparatory Academy (Guilford Charter School	273	1,341,509	4,914
41D	Phoenix Academy	285	1,424,374	4,998
45A	The Mountain Community School	162	825,425	5,095
49B	American Renaissance Middle School	508	2,522,875	4,966
49D	Success Institute	100	526,732	5,267
49E	Pine Lake Preparatory	256	1,221,778	4,773
50A	Summit Charter	164	886,369	5,405
51A	Neuse Charter School	200	1,009,041	5,045
53A	Provisions Academy	76	452,877	5,959
54A	Children's Village Academy	102	604,536	5,927
54B	Kinston Charter Academy	309	1,706,509	5,523
55A	Lincoln Charter School	910	4,566,442	5,018
60A	Community Charter School	154	824,968	5,357
60B	Sugar Creek Charter School	603	2,984,647	4,950
60C	Kennedy Charter Public	276	1,492,453	5,407
60D	Lake Norman Charter Sch.	863	4,164,836	4,826
60F	Metrolina Regional Scholars' Academy	216	1,009,071	4,672
60G	Queen's Grant	825	4,114,084	4,987
60H	Crossroads Charter High	239	1,195,146	5,001
60I	Children's Community School	597	3,190,510	5,344
60J	Socrates Academy	217	1,021,955	4,709
60K	Charlotte Secondary School	76	379,875	4,998
60L	KIPP:Charlotte	98	467,063	4,766
63A	The Academy of Moore County	141	728,239	5,165
63B	STARS	284	1,476,642	5,199
64A	Rocky Mount Charter Public School	941	5,044,657	5,361
65A	Cape Fear Center for Inquiry	354	1,837,257	5,190
65B	Wilmington Preparatory	70	362,902	5,184
66A	Gaston College Preparatory	591	3,651,115	6,178
68A	Orange Charter School	179	1,016,103	5,677

# Funded ADM and Total State Funding

## FY2007-08

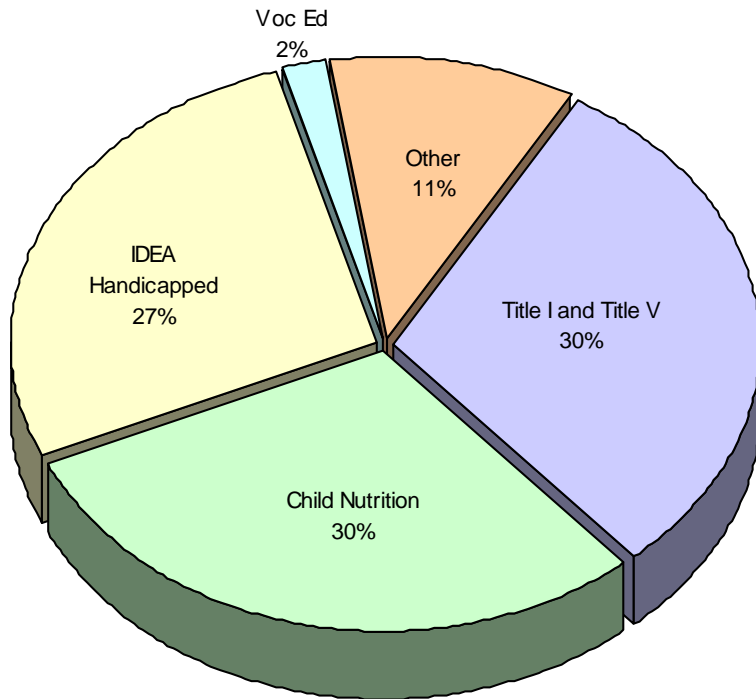
CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
68N	PACE Academy	113	782,875	6,928
69A	Arapahoe Charter School	341	2,505,459	7,347
73A	Bethel Hill	373	1,962,477	5,261
73B	Roxboro Community School	285	1,470,290	5,159
78A	CIS Academy	107	733,737	6,857
79A	Bethany Community Middle School	155	870,847	5,618
81A	Thomas Jefferson Classical Academy	851	4,501,568	5,290
83B	The Laurinburg Homework Center	91	509,688	5,601
84B	Gray Stone Day School	257	1,333,548	5,189
86T	Millennium Charter Academy	420	2,332,677	5,554
87A	Mountain Discovery	147	1,029,704	7,005
88A	Brevard Academy	171	956,757	5,595
90A	Union Academy	900	4,424,104	4,916
91A	Vance Charter School	419	2,438,228	5,819
92B	Exploris Middle School	188	931,014	4,952
92D	Magellan Charter	397	2,020,801	5,090
92E	Sterling Montessori	513	2,561,587	4,993
92F	Franklin Academy	1,138	5,512,116	4,844
92G	East Wake Academy	846	4,208,198	4,974
92I	SPARC Academy	134	684,055	5,105
92K	Raleigh Charter High School	528	2,541,537	4,814
92L	Torchlight Academy	322	1,633,345	5,073
92M	PreEminent Charter School	548	2,625,282	4,791
92N	Quest Academy	134	665,742	4,968
92P	Community Partners Charter High	96	522,959	5,447
92Q	Hope Elementary School	108	542,646	5,025
92R	Casa Esperanza	304	1,543,638	5,078
93A	Haliwa-Saponi Tribal	148	974,340	6,583
95A	Two Rivers Community	151	880,756	5,833
96C	Dillard Academy	131	850,254	6,490
97D	Bridges	156	960,822	6,159
98A	Sallie B. Howard School	705	4,027,113	5,712
	<b>TOTALS</b>	<b>32,266</b>	<b>169,192,779</b>	<b>5,244</b>

# Federal Funds

Funding Our  
Public Schools

# Federal Funds Received

FY 2007-08



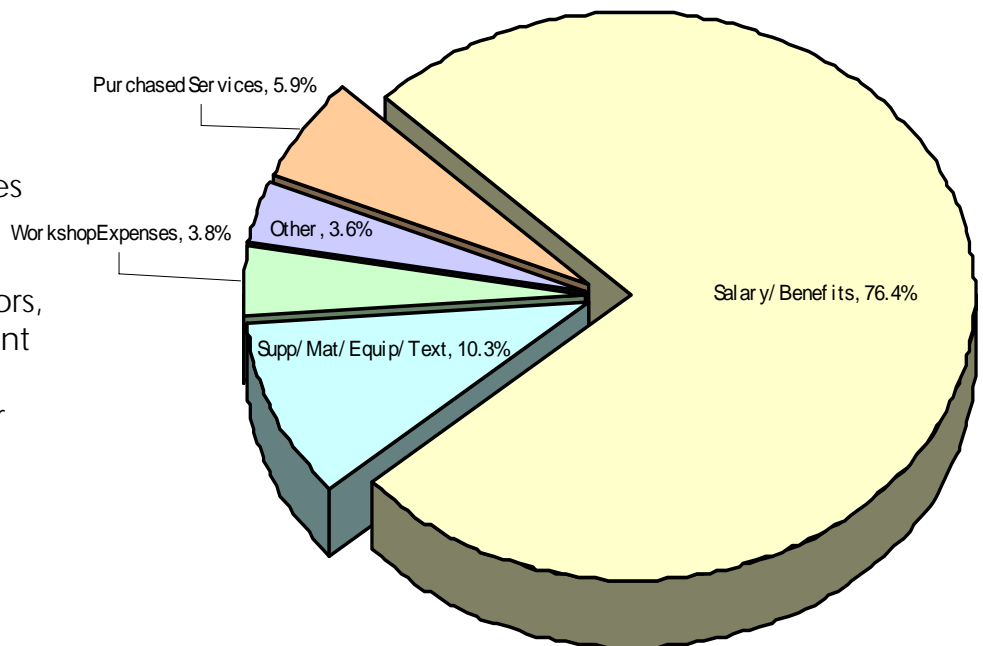
Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

These funds must be used for the purposes allotted and cannot be transferred.

# Federal Fund Expenditures

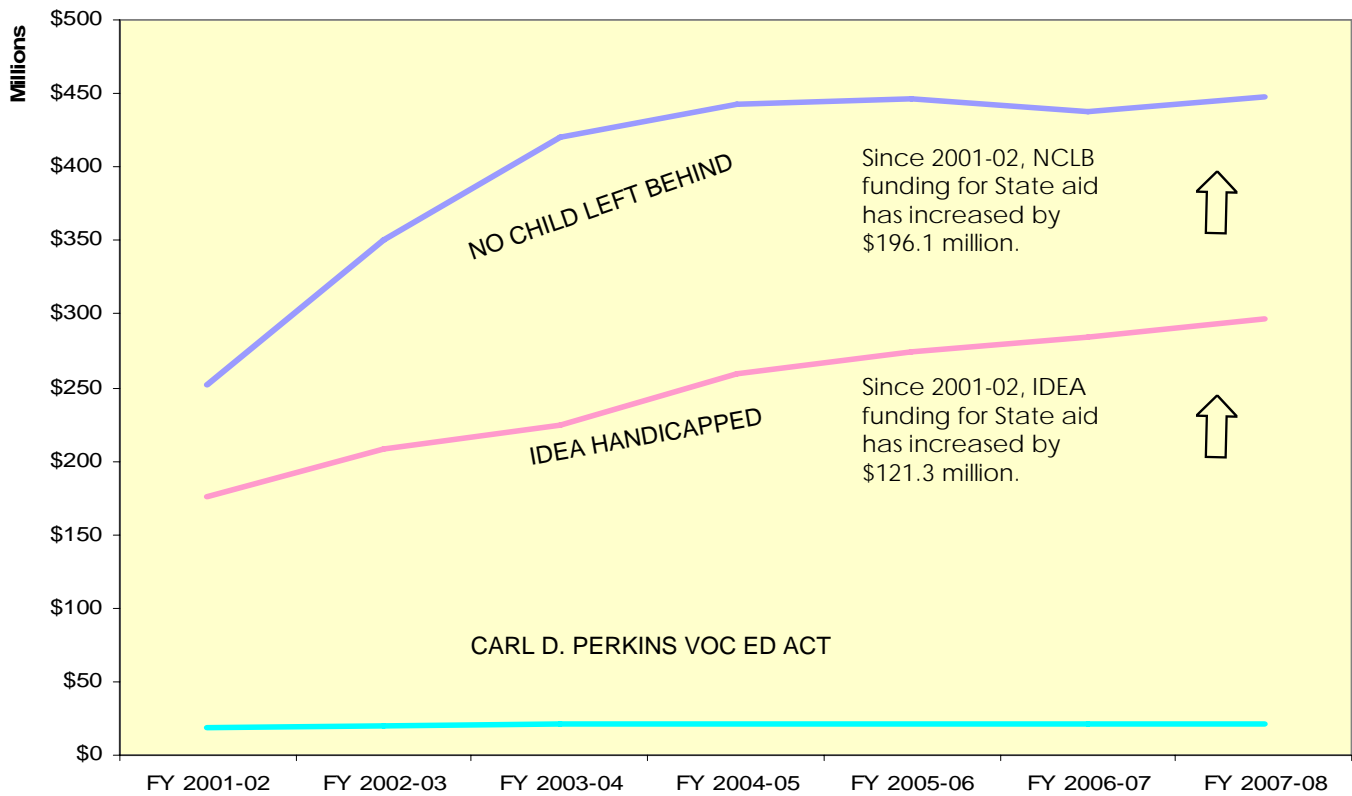
FY 2006-07

In 2006-07, 8.1% of total personnel were paid from federal funds. This equates to 7,225 teachers and instructional support, 139 central office administrators, 4 principals and 19 assistant principals, 4,312 teacher assistants, and 3,145 other non-certified personnel.

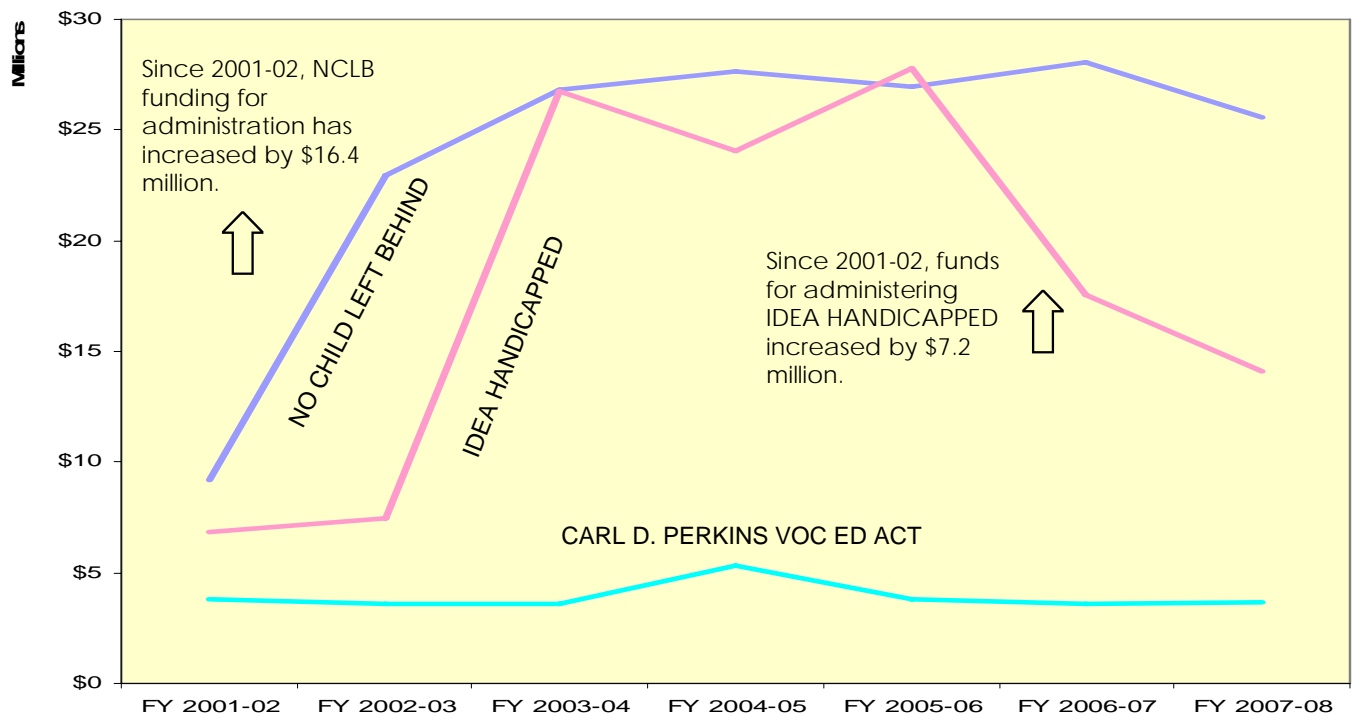


Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.

## Funds for State Aid



## Funds for Administration of Grants



## N.C. ELEMENTARY AND SECONDARY EDUCATION FEDERAL GRANT AWARDS

### Federal Grants (Note):

Abstinence Education Program	281,017
Byrd Honors Scholarship	1,146,000
Child Nutrition Program	325,000,000
* 21st Century Community Learning Centers	20,856,149
* Education Technology State Grants	5,794,876
* Homeless Children and Youth	1,083,804
IDEA VI-B Handicapped	286,329,979
IDEA VI-B Preschool Handicapped	10,711,459
* Improving Teacher Quality	62,385,611
* English Language Acquisition	11,647,515
Learn and Serve America	350,000
* Math and Science Partnership	4,623,562
* Rural Low Income	4,405,025
* Safe and Drug Free Schools	5,810,113
* Title I - Basic Grant	286,048,496
* Title I - School Improvement	11,441,941
* Title I - Even Start	1,659,571
* Title I - Reading First	22,566,940
* Title I - Migrant Education	5,864,156
* Title I - Neglected and Delinquent Children	1,024,674
* Title V - Innovative Programs	2,318,772
Vocational Education Basic Grant	19,956,335
Vocational Education Tech Prep	1,817,325
	1,093,123,320

\* No Child Left Behind are comprised of these individual grants.

Note: The 2007-08 federal grant awards received as of December 31, 2007.  
Child Nutrition received after December 31. (Estimated)  
Does not include administrative amounts.

**N.C. ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL GRANTS 2007-08 (Note 1)**

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note</u>	<u>Brief Description</u>
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Abstinence Education Program	12 months	Varies	Direct	Funds to provide abstinence education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity out-of-wedlock.
Advanced Placement Fee	12 months	N/A	State Application	Funds to reimburse part or all of the cost of AP test fees for low income students.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Chinese Foreign Language	12 months	36 months	State Application	State Admin: Funds to establish, improve, or expand innovative foreign language programs for elementary and secondary school students
Education Technology State Grants	27 months	27 months	State App./Direct/Comp	Funds to support the integration of educational technology into classrooms to improve teaching and learning.
Foreign Language Assistance	12 months	N/A	State Application	State Admin: Funding at the State level to help LEAs develop foreign language assessments.
Head Start Collaboration	12 months	12 months	N/A	State Admin: Funding to support the need for quality child care to be accessible to North Carolina's working families.
HIV/Healthful Living	12 months	N/A	State Application	Funds to train teachers on integrating HIV education into school health education.
Homeless Children and Youth	27 months	27 months	State App./Comp	Funds to help LEAs meet the special educational needs of homeless children.
IDEA Title VI-B Handicapped	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Title VI-B Preschool Handicapped	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.
IDEA Title VI-C Deaf/Blind	12 months	N/A	State Plan	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
Javits Gifted and Talented	12 months	60 months	State Application	State Admin: Funds to carry out a coordinated program of scientifically based research, demonstration projects, innovative strategies, and similar activities designed to build and enhance the ability of elementary and secondary schools to meet the special education needs of gifted and talented students.
Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching english to limited english proficient students and in helping these students meet the same state standards required of all other students.
Learn and Serve America	12 months	12 months	State App./Comp	Funds for personnel training and service-learning programs to increase youth involvement in community issues and activities.

**N.C. ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL GRANTS 2007-08 (Note 1)**

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note</u>	<u>Brief Description</u>
Math & Science Partnership	27 months	27 months	State App./Comp	Funds to improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
NC Common Education Data Analysis and Reporting System (NC CEDARS)	12 months	36 months	State Application	State Admin: Funds to enable state educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, Consistent with the Elementary and Secondary Act
Robert C. Byrd	12 months	N/A	State Plan	State Admin. - To promote excellence and provide scholarships to graduating high school seniors.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be effective in meeting their intend
Safe and Drug-Free Schools	27 months	27 months	State App./Direct	Funds to prevent violence and to implement prevention, early identification, and intervention drug programs.
Special Education - State Improvement Grant	27 months	N/A	State Application	Helps states address such critical issues as teacher shortages and need for highly qualified personnel.
Standards, Assessment, and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Teacher Quality Grants	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Title I - Basic Grant	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I - Concentration	27 months	27 months	State App./Direct	Supplemental funds for LEAs with high concentrations of low income children.
Title I - Even Start	27 months	12 months	State App./Comp	Supplemental funds to improve educational opportunities for children and adults through unified, family-centered education and parenting programs.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I - Reading First	27 months	27 months	State App./Comp	Funds to help States & LEAs utilize scientifically-based reading research to implement comprehensive reading instruction for children in grades K - 3.



**N.C. ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL GRANTS 2007-08 (Note 1)**

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note</u>	<u>Brief Description</u>
Title I - School Improvement	27 months	27 months	State App./Direct	Additional assistance to schools identified for school improvement, corrective action, and restructuring.
Title V - Innovative Education	27 months	27 months	State App./Direct	Funds for targeted assistance programs to enhance student performance.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.
Vocational Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Vocational Education - Tech Prep	27 months	12 months	State Plan/Comp	To guide students in a course of study leading from high school preparation to the associate degree from local community colleges.

Note 1: Data as of December 2007

Note 2: The State Board's flexibility with federal grants is directly related to the Grant Type:

Minimum flexibility. Funds are appropriated by the Federal Government and allocations are based on federal formula.  
Based on applications for funding filed directly from the Department and/or Governor.  
Based on specific federal grant criteria. The State Board approves the State Plan.  
The State Board approves the application and selection processes.