



Highlights of the North Carolina Public School Budget

February 2010

Information Analysis
Division of School Business
North Carolina Department of Public Instruction

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the growth in average daily membership (ADM), school personnel, and the effect of Charter Schools.

The State funds schools with three basic types of allotments.

Position Allotments:

The State allots positions to a local school system for a specific purpose. The local school system pays whatever is required to hire certified teachers and other educators, based on the State Salary Schedule, without being limited to a specific dollar amount. Each local school system will have a different average salary based on the certified personnel's experience and education. Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

Dollar Allotments:

Local school systems can hire employees or purchase goods for a specific purpose, but the local school system must operate within the allotted dollar amount. Examples of dollar allotments are:

- Teacher Assistants
- Textbooks
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Local school systems may use this funding to purchase all services necessary to address the needs of a specific population or service. The local school system must operate within the allotted funds. These funds may be used to hire personnel such as teachers, teacher assistants, and instructional support personnel or to provide a service such as transportation, staff development, or to purchase supplies and materials. Examples of categorical funding are:

- At Risk Student Services
- Children with Disabilities
- Noninstructional Support Pers.
- Transportation

For additional information, please contact:

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For more information on Public School Finance visit
www.ncpublicschools.org/fbs/

Quick Facts

Students:

Allotted '09-10	1,464,914
Allotted '10-11	1,475,668

Number of Schools 09-10:

Regular	2,422
Charter	96
LEAs:	115

State Funding:

2009-10	\$7.35 billion
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Federal Funding \$832 million

excl. child nutrition & ARRA	
ARRA Funds Received 12/31/09	\$307 million

ARRA Funds Allotted	\$944 million
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Education Percent of

General Fund:	35.0%
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Estimated Average Teacher

Compensation:	\$47,177
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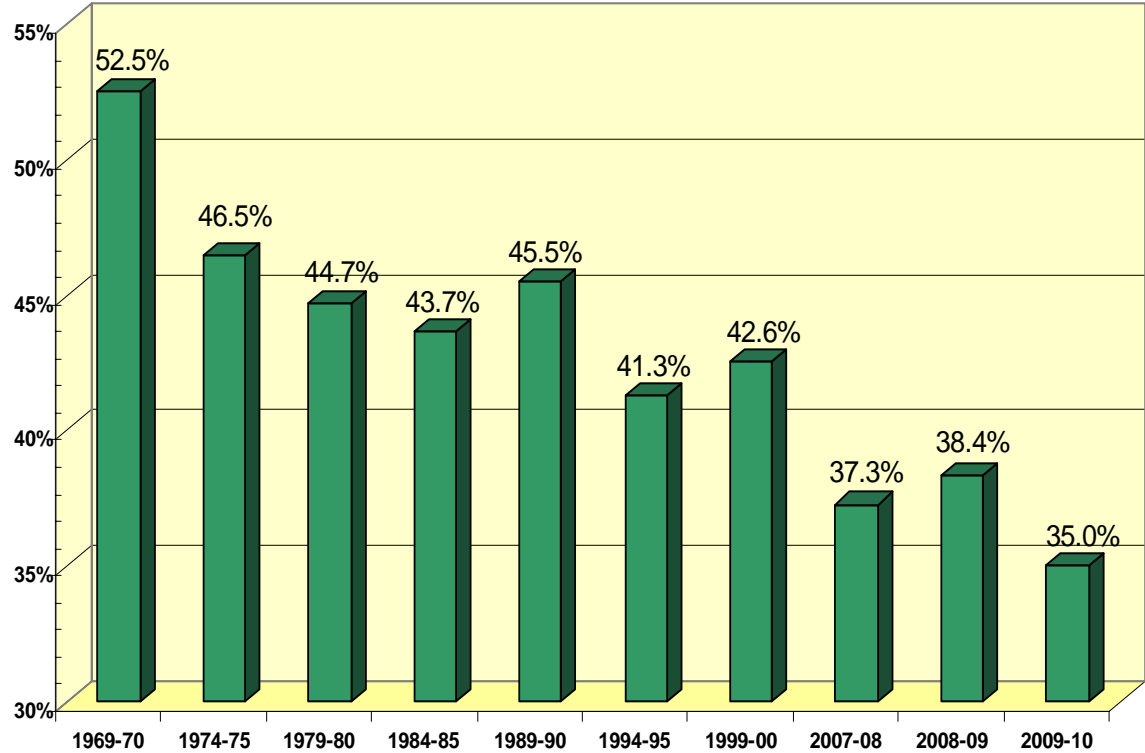
Number of Teachers FY 2010

LEA	95,377
Charter Schools	2,512

Percent of the General Fund Public Schools Appropriations

Although the total appropriations for Public Schools continue to increase, Public Schools are receiving less of the General Fund appropriations.

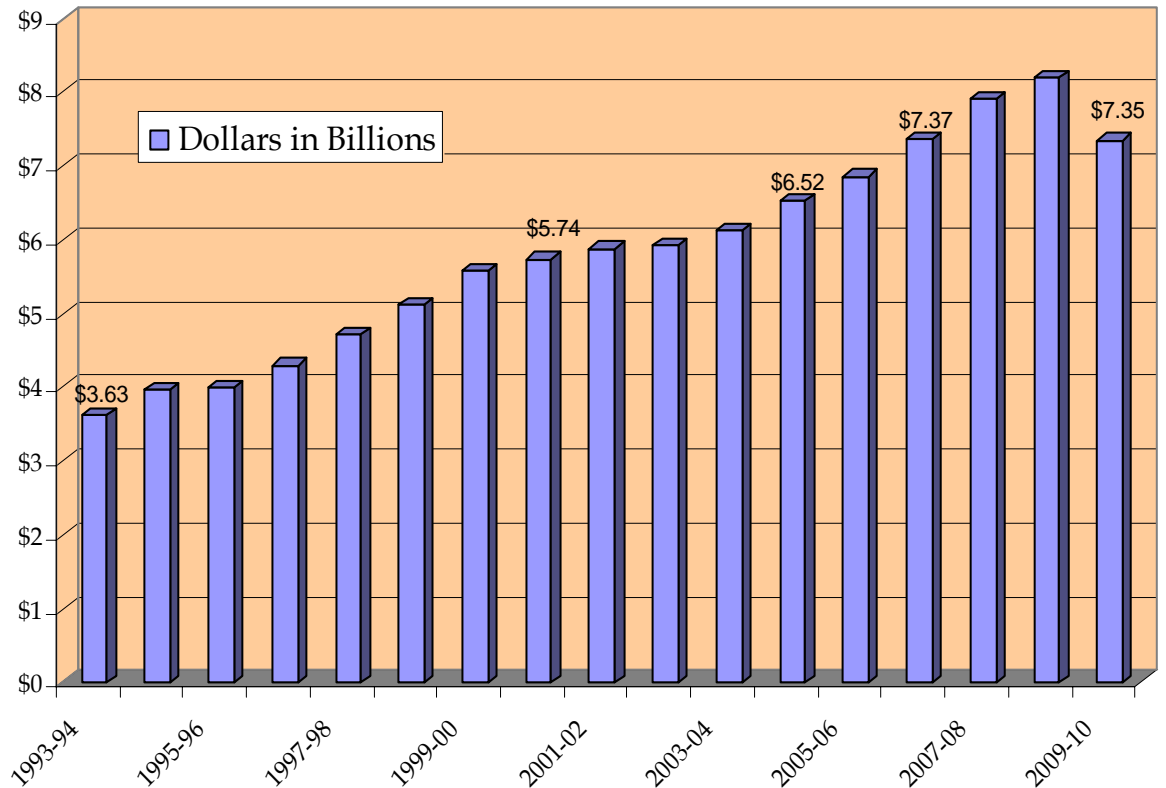
Since 1970, the Public School's share of the General Fund has decreased by 17.48%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$3.67 billion for our students.



Total State Public Schools Funding 1992-93 to 2009-10

Funding has continually increased since 1992-93, from \$3.44 billion in 1992-93 to \$8.19 billion in 2008-09. In 2009-10 state appropriations was reduced by \$840 million to \$7.35 billion.

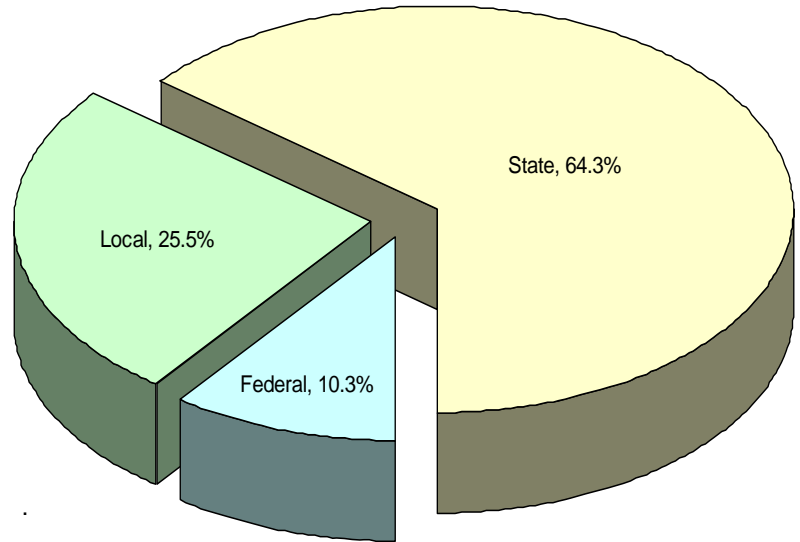
Since 2006-07 the number of students has increased by more than 30,000, yet the funding level is the same.



Source of Expenditures Child Nutrition Included FY 2008-09

NC ranks 14th in the Nation and 4th in the South for the highest percentage of funds from State revenue. The national average is 47.1%.

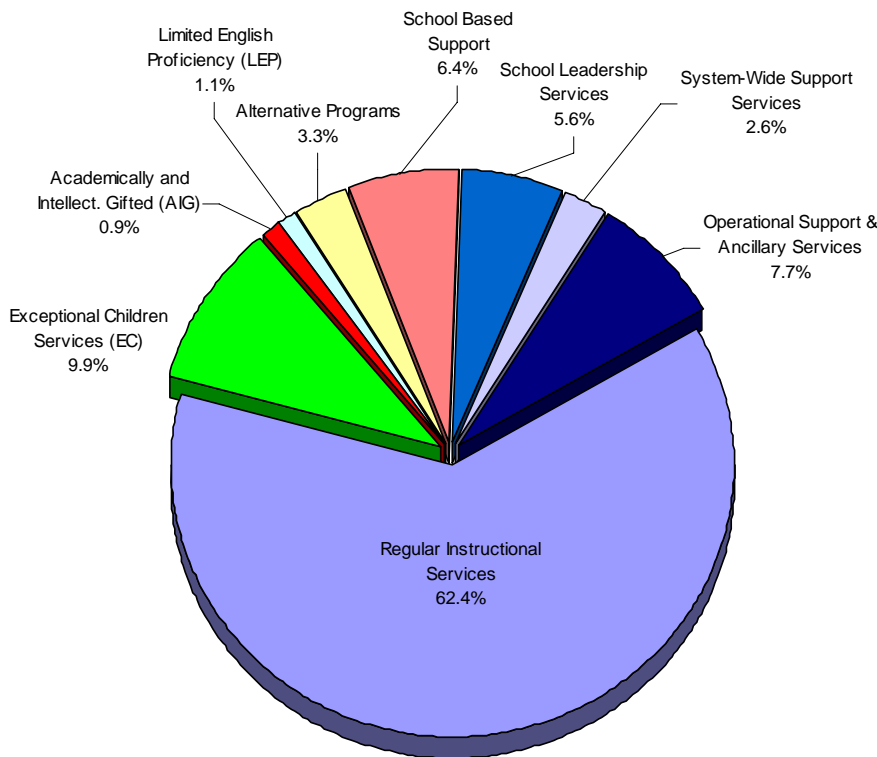
Most other state school systems are primarily funded by locally driven initiatives such as property taxes and local bond issues.



Child Nutrition Excluded

State: 68.0%
Federal: 7.0%
Local: 25.0%

How State Funds Were Expended FY 2008-09

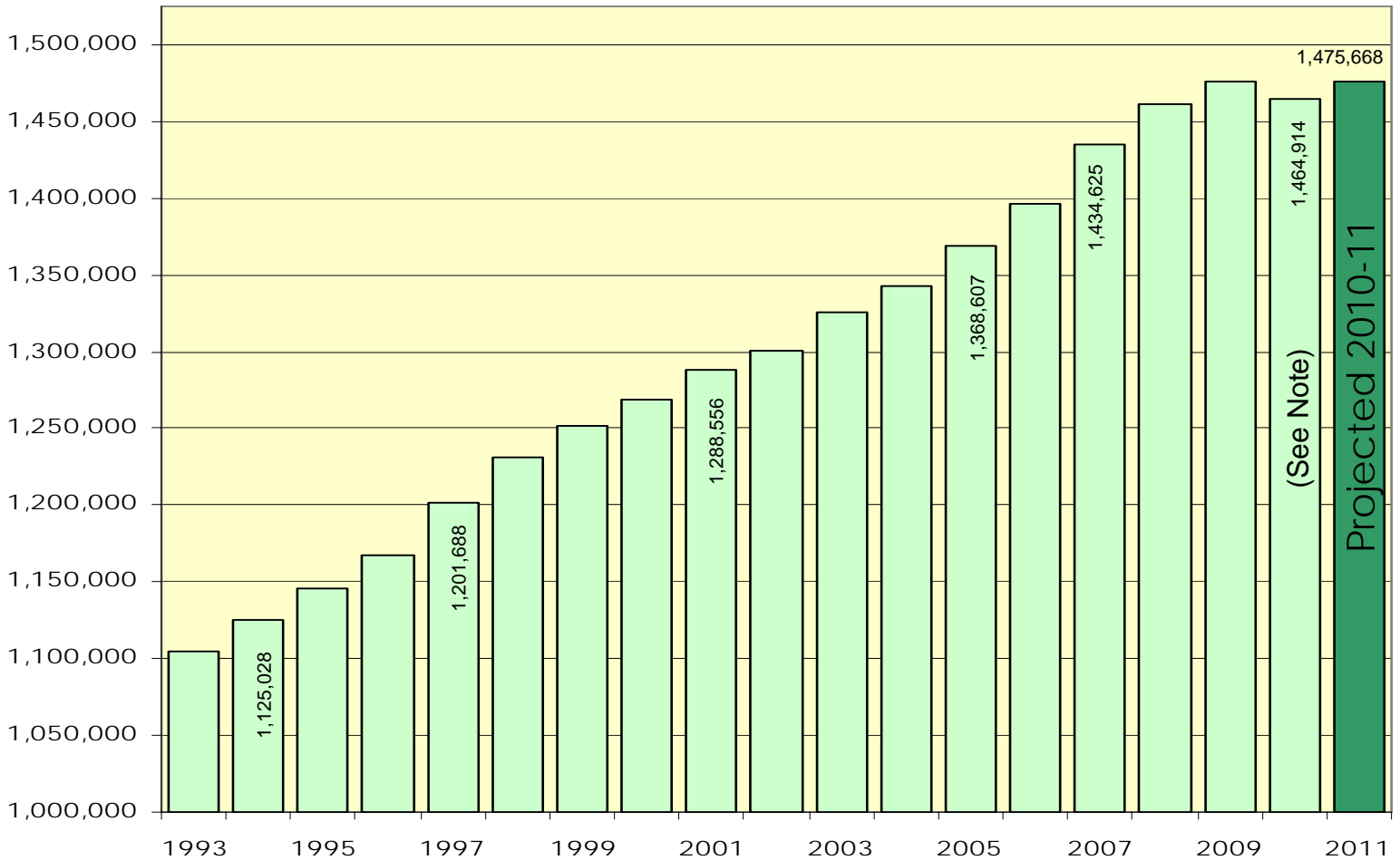


Of the \$8.1 billion State Public School Fund for FY2008-09, all but 8.9% was used for salaries and benefits.

Funds for Transportation and Staff Development may also be used for salaries and benefits if an ABC financial transfer is enacted. Only 4.3% of the entire budget, therefore, could **NOT** be used for salaries and benefits.

Average Daily Membership

1993-2011



Note: Decrease in 2009-10 Averaged Daily Membership is partially due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31st, previously October 16th.

Kindergarten decreased by 13,490 in 2009-10.

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted ADM FY 2009-10

LEA Name	ADM
Alamance-Burlington	22,384
Alexander County	5,585
Alleghany County	1,542
Anson County	3,908
Ashe County	3,214
Avery County	2,228
Beaufort County	7,183
Bertie County	2,920
Bladen County	5,137
Brunswick County	11,779
Buncombe County	25,613
Asheville City	3,695
Burke County	13,850
Cabarrus County	28,127
Kannapolis City	5,193
Caldwell County	13,012
Camden County	1,901
Carteret County	8,244
Caswell County	3,128
Catawba County	17,354
Hickory City	4,447
Newton-Conover	2,841
Chatham County	7,691
Cherokee County	3,547
Edenton/Chowan	2,385
Clay County	1,423
Cleveland County	16,411
Columbus County	6,807
Whiteville City	2,457
Craven County	14,580
Cumberland County	53,264
Currituck County	4,028
Dare County	4,901
Davidson County	20,557
Lexington City	3,044
Thomasville City	2,558
Davie County	6,586
Duplin County	8,786
Durham County	31,867

LEA Name	ADM
Edgecombe County	7,239
Forsyth County	51,526
Franklin County	8,467
Gaston County	32,169
Gates County	1,916
Graham County	1,170
Granville County	8,769
Greene County	3,340
Guilford County	71,079
Halifax County	4,279
Roanoke Rapids City	2,930
Weldon City	963
Harnett County	18,889
Haywood County	7,820
Henderson County	13,367
Hertford County	3,173
Hoke County	7,807
Hyde County	626
Iredell-Statesville	20,990
Mooresville City	5,422
Jackson County	3,646
Johnston County	32,063
Jones County	1,200
Lee County	9,656
Lenoir County	9,310
Lincoln County	11,984
Macon County	4,386
Madison County	2,627
Martin County	3,906
McDowell County	6,451
Mecklenburg County	134,121
Mitchell County	2,157
Montgomery County	4,342
Moore County	12,276
Nash-Rocky Mount	17,462
New Hanover County	24,070
Northampton County	2,562
Onslow County	23,641
Orange County	7,007

LEA Name	ADM
Chapel Hill-Carrboro	11,740
Pamlico County	1,450
Pasquotank County	6,087
Pender County	8,206
Perquimans County	1,734
Person County	5,287
Pitt County	23,233
Polk County	2,456
Randolph County	18,650
Asheboro City	4,588
Richmond County	7,795
Robeson County	23,399
Rockingham County	13,994
Rowan-Salisbury	20,655
Rutherford County	9,379
Sampson County	8,502
Clinton City	3,103
Scotland County	6,624
Stanly County	9,336
Stokes County	7,136
Surry County	8,659
Elkin City	1,209
Mount Airy City	1,617
Swain County	1,938
Transylvania County	3,735
Tyrrell County	592
Union County	39,200
Vance County	7,460
Wake County	141,194
Warren County	2,604
Washington County	1,962
Watauga County	4,430
Wayne County	19,196
Wilkes County	9,802
Wilson County	12,427
Yadkin County	5,977
Yancey County	2,451
Charter Schools - Public	38,122
Total	1,464,914

N.C. Elementary and Secondary Education Appropriated Funds FY 2009-10 (Note 1)



N.C. Elementary and Secondary Education Appropriated Funds FY 2009-10 (Note 1)

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Local Education Agencies			
General Administration			
Central Office Administration		\$107,418,117	1.40%
Instructional Personnel and Related Services			
Classroom Teachers	69,010.50	2,955,374,664	
Teacher Assistants		512,650,092	
Instructional Support	7,386.50	357,329,324	
School Building Administration	4,264.10	262,034,850	
Classroom Materials/Instructional Supplies/Equipment		88,238,683	
Textbooks		111,162,790	
Annual Leave		33,457,308	
Mentor Pay		9,181,802	
ABC Incentive Awards		0	
Estimated Matching Benefits (Note 2)		945,006,878	
Subtotal		5,274,436,391	68.99%
Support			
Noninstructional Support Personnel		13,646,831	0.18%
Categorical Programs			
Academically & Intellectually Gifted		68,775,466	
At Risk Student Services/Alternative Schools		228,498,496	
Children with Special Needs		685,739,178	
Disadvantaged Student Supplemental Funding		76,945,365	
Driver Education		32,899,993	
Limited English Proficiency		77,567,529	
Low Wealth Supplemental Funding		209,601,229	
School Technology		386,128	
Small County Supplemental Funding		45,663,399	
Staff Development		0	
Transportation		380,803,623	
Vocational Education	6,559.40	391,851,545	
Subtotal		2,198,731,951	28.76%
LEA Adjustment		(225,000,000)	-2.94%
II. Other Public School Appropriations			
ADM Contingency Reserve		5,237,001	
Contracts-Finance Officer Staff Development		0	
EVAAS		845,000	
Focused Education Reform Pilot		4,350,355	
Learn and Earn & Learn and Earn Online		23,783,747	
Small Specialty High School		4,017,304	
NBPTS		3,274,500	
Personnel Svcs (Longevity \$78.5M, ST Disability \$5.4M, Workers Comp \$33.9M)		121,008,229	
Sale of Equipment-Surplus		7,000	
School Based Child and Family Support Teams		11,429,769	
School Breakfast		2,017,761	
Child Obesity Pilot Programs		0	
School Bus Replacement		60,838,326	
School Technology Pilot		0	
Testing		12,025,318	
Tort Claims (Department of Justice)		4,599,195	
UERS		15,342,393	
Learn and Earn Online		4,875,000	
Virtual Public Schools		2,871,849	
Subtotal		276,522,747	3.62%
Total State Public School Fund Requirements		7,645,756,037	100.01%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		(298,969,177)	3.91%
Grand Total State Appropriation		\$ 7,346,786,860	96.09%

DPI Agency Budget - State Appropriation for FY 2009-10 (including legislative increase and benefit adjustments) = \$52,998,035 DPI Positions = 756.25
 More at Four Program State Appropriation = \$81,023,083 Flow Through Appropriations for FY 2008-09 = \$53,911,034

Note 1: Based on the State Public School Fund Certified Budget per the 307 Report plus budget adjustments for legislated salary increases and benefit adjustments.

Note 2: Includes funds for Social Security, Retirement, and Hospitalization for position/month of employment allotments for Classroom Teachers, Instructional Support and School Building Administration. Benefits for other LEA staff are included in the dollar allotments, such as Central Office Administration and Vocational Education.

Initial Allotment Formulas

FY 2009-10

Administration

Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	FY 09-10 overall budget decreased 11.2%. FY 09-10 Planning allocations were reduced by the following percentages for ADM ranges: <8,000 - 7.5%; 8,000 to 29,999 - 14%; >29,999 - 18%

Instructional Personnel and Support Services

Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers <i>Grades Kindergarten -3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. (LEA Class Size Avg. is 21) 1 per 22 in ADM. (LEA Class Size Avg. is 26) 1 per 21 in ADM. (LEA Class Size Avg. is 26) 1 per 24.5 in ADM. (LEA Class Size Avg. is 26) 1 per 26.64 in ADM. (LEA Class Size Avg. is 29) 1 per county or based on subagreements.	LEA Average
Teacher Assistants	\$1,101.94 per K-3 ADM.	N/A
Instructional Support	1 per 200.10 in ADM.	LEA Average
School Building Administration Principals Assistant Principals	1 per school with at least 100 ADM or at least 7 state paid teachers. 1 month per 80 in ADM.	LEA Average LEA Average
Career Technical Ed. - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
ABC Incentive Award	No funded for FY 09-10.	
Classroom Materials/Instructional Supplies/Equipment	\$59.82 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing.	
Textbooks	\$40.75 per ADM in grades K-12.	

Employee Benefits

Category	Basis of Allotment
Hospitalization	\$4,527 per position per year.
Retirement	8.75% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2009-10 (Benefits are not included)

Category	Basis of Allotment
Teachers	\$42,825
Principals (MOE)	\$5,789
Assistant Principals (MOE)	\$5,082
Career Technical Ed. (MOE)	\$4,491
Instructional Support	\$48,376

Note: Dollars for 2009-10 position/month allotments are based on your LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine your LEA's allotment per ADM for charter schools.

Initial Allotment Formulas

FY 2009-10

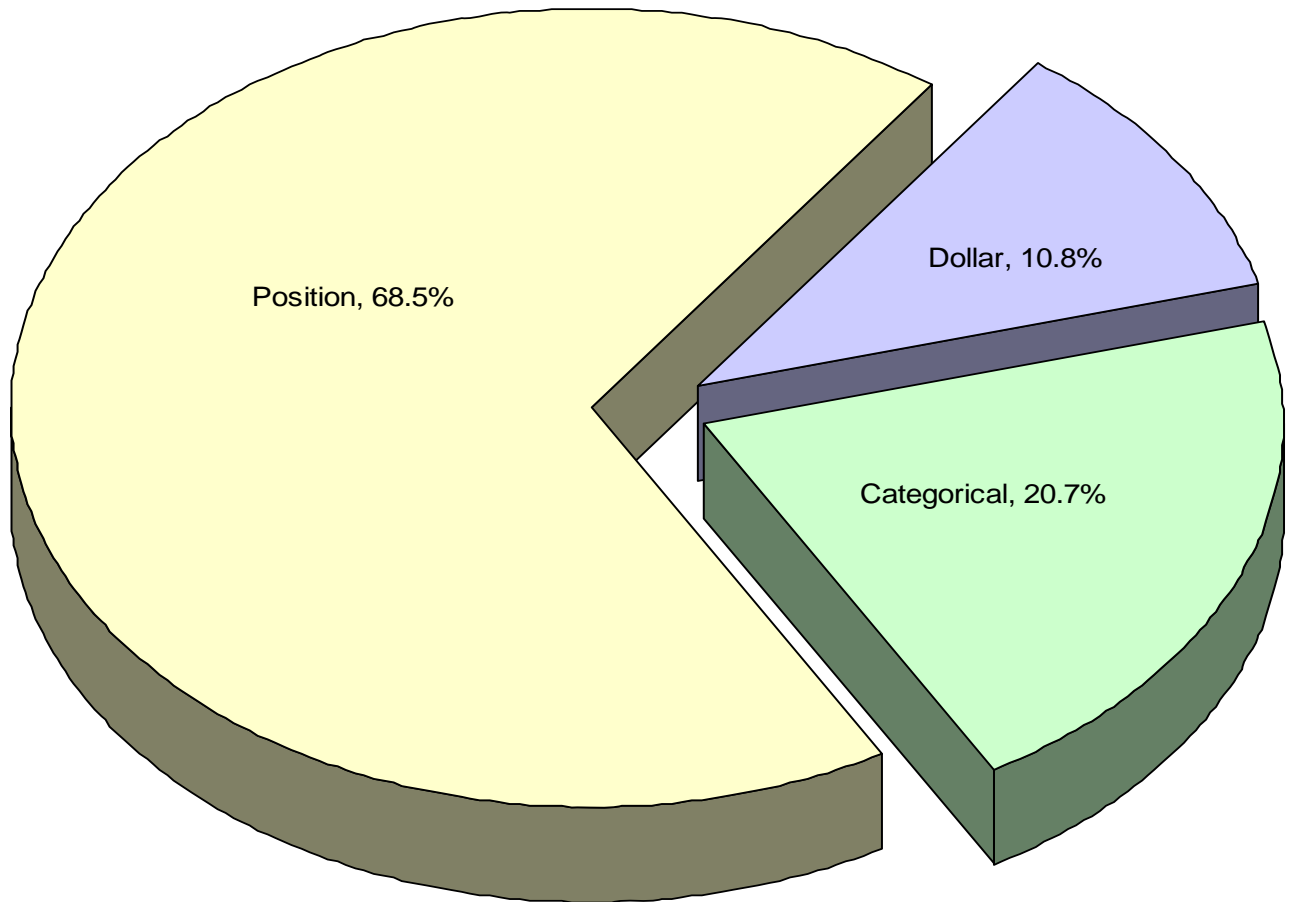
Support	
Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel	\$7.84 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

Categorical Programs	
Category	Basis of Allotment (Funding Factors are rounded.)
Academically or Intellectually Gifted Students	\$1,173.79 per child for 4% of ADM.
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$71.52 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$373.61 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$230,424).</i>
Children with Disabilities <i>School Aged</i> <i>Preschool</i> <i>Group Homes</i> <i>Developmental Day Care (3-20)</i> <i>Community Residential Centers</i>	<i>\$3,545.42 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or 12.5% of the allotted ADM. Base of \$54,375 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$2,903.57) per child. Approved applications. To be allotted in Revision To be allotted in Revision</i>
Driver Training	<i>\$238.04 per 9th grade ADM. Includes private, charter, and federal schools.</i>
Improving Student Accountability	<i>No longer funded.</i>
Limited English Proficiency	<i>Base of a teacher asst. (\$28,978); remainder based 50% on number of funded LEP students (\$369.14) and 50% on an LEA's concentration of LEP students (\$3,300.05).</i>
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula.</i>
Mentor Pay	<i>Funds are allocated based on the highest number of employees in the preceding three school years paid from State, Federal or Local funds. Eligible employees are Classroom Teachers or Instructional Support personnel paid on steps 1 or 2 of the salary schedule. \$756.16 per FTE</i>
School Technology	<i>\$.26 per ADM.</i>
Small County Supplemental Funding	<i>See the Allotment Policy Manual for formula.</i>
Staff Development	<i>Not funded for FY 09-10 and FY 10-11.</i>
Transportation	<i>Based on an efficiency rated formula and local operating plans. The initial allotment is 80% of Adjusted (based on final budget reductions) Planning.</i>
Career Technical Education - Program Support	<i>\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$33.51).</i>

Categories which cannot be adjusted in FY 2009-10 through an ABC transfer.	
Category	Reason for Restriction
Central Office Administration Children with Disabilities Driver Education School Technology Behavioral Support	Legislation; Funds may be transferred out of Central Office Administration Legislation; Funds may be transferred into Children with Disabilities Highway Funds Special Interest-Bearing Account Legislation

Types of State Funding FY 2009-10

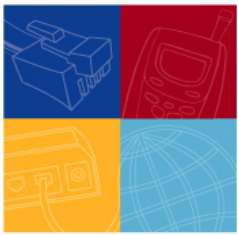
What State Money Is Available To Local Education Agencies?



68.5% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience costs the same to an LEA as a state paid teacher with 25 yrs experience, they both = 1 position.



E-RATE

NORTH CAROLINA

The E-Rate Program:

Governed by the FCC & Administered by the Universal Service Administrative Company

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Services Include:

Telephone service, Long Distance, Cell phone service, Voice mail service, WANs, Telecommunications Services, Internet access, Cabling/Wiring, Routers/Switches

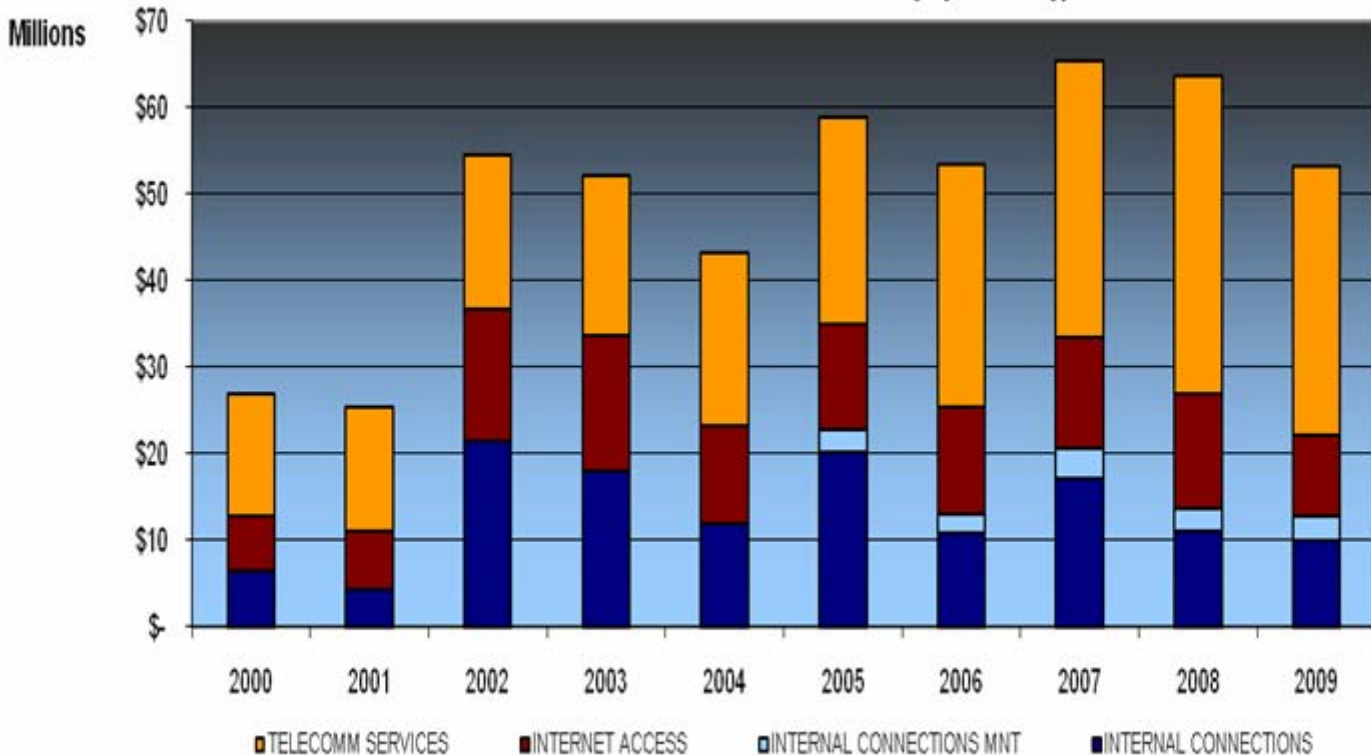
http://hraunfoss.fcc.gov/edocs_public/attachmatch/FCC-09-105A2.pdf

More Information:

DPI Website - <http://www.ncpublicschools.org/erate/>

Schools & Libraries Division - <http://www.universalservice.org/sl/>

North Carolina E-Rate Commitments Summary by Service Type



Funding North Carolina's Public School Children

Based on FY 2009-2010 State Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$6,679.68	\$10,997.43	\$10,051.42	\$5,551.58
Every Student (note)	\$5,124.78	X	X	X	X
Student from a Low Income Family	\$373.61	X	X	X	
Special Learning Issues (IEP's)	\$3,545.42		X	X	
Small County	\$673.33	X	X		
Disadvantaged Student Supplemental Funding	\$235.28	X	X	X	
Low Wealth County	\$272.68	X			
Limited English Proficiency	\$772.33		X	X	
Intellectually and Academically Gifted	\$426.80				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$721.98) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$5,577.74	\$9,895.49	\$8,949.48	\$4,449.64
Every Student (note)	\$4,022.84	X	X	X	X
Student from a Low Income Family	\$373.61	X	X	X	
Special Learning Issues (IEP's)	\$3,545.42		X	X	
Small County	\$673.33	X	X		
Disadvantaged Student Supplemental Funding	\$235.28	X	X	X	
Low Wealth County	\$272.68	X	X		
Limited English Proficiency	\$772.33		X	X	
Intellectually and Academically Gifted	\$426.80				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$721.98) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$5,580.43	\$10,624.24	\$8,452.52	\$4,452.33
Every Student (note)	\$4,025.53	X	X	X	X
Student from a Low Income Family	\$373.61	X	X	X	
Special Learning Issues (IEP's)	\$3,545.42		X	X	
Small County	\$673.33	X	X		
Disadvantaged Student Supplemental Funding	\$235.28	X	X	X	
Low Wealth County	\$272.68	X	X	X	
Limited English Proficiency	\$772.33		X		
Intellectually and Academically Gifted	\$426.80				X
Career & Technical Ed (Voc Ed)	\$726.06		X		

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$721.98) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Funding North Carolina's Public School Children

Based on FY 2009-2010 Federal Funding Levels

Students in Kindergarten through 3rd Grade

			Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	ARRA	\$2,524.81	\$8,988.63	\$8,988.63	\$308.09
Every Student	\$44.60	\$263.49	X	X	X	X
Student from a Low Income Family	\$1,303.84	\$912.88	X	X	X	
Special Learning Issues (IEP's)	\$2,262.87	\$2,724.21		X	X	
Limited English Proficiency	\$1,476.74			X	X	
Career & Technical Ed (Voc Ed)	\$0.00					

Students in Grade 4 through 8

			Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	ARRA	\$2,524.81	\$7,225.33	\$7,225.33	\$308.09
Every Student	\$44.60	\$263.49	X	X	X	X
Student from a Low Income Family	\$1,303.84	\$912.88	X	X	X	
Special Learning Issues (IEP's)	\$1,548.96	\$1,674.82		X	X	
Limited English Proficiency	\$1,476.74			X	X	
Career & Technical Ed (Voc Ed)	\$0.00					

Students in Grade 9 through 12

			Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	ARRA	\$2,524.81	\$7,256.97	\$7,225.33	\$308.09
Every Student	\$44.60	\$263.49	X	X	X	X
Student from a Low Income Family	\$1,303.84	\$912.88	X	X	X	
Special Learning Issues (IEP's)	\$1,548.96	\$1,674.82		X	X	
Limited English Proficiency	\$1,476.74			X	X	
Career & Technical Ed (Voc Ed)	\$31.64			X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes: Funds from Safe and Drug Free Schools, Improving Teacher Quality, and Education Technology,

Special Learning Issues includes: IDEA VI B Preschool Handicapped, IDEA VI B School Age Handicapped, and IDEA VI B Capacity Building.

Career & Technical Education (Voc Ed) includes: Funds from Vocational Education Program Support.

Example of Student Funding Grades K-3 (State&Federal)

Student Example 4,
\$20,142.80

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$14,740 additional funds

Student Example 3,
\$16,947.72

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$11,515 additional funds

Student Example 2 \$9,125.95

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$3,693 additional funds

Student Example1, \$5,432.87

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 592 to an ADM of 141,194.
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions

FY 2009-10

2009-10 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2009-10
K-3	1:18	1:21	1:24	25,051.0
4-6	1:22	1:26	1:29	15,256.0
7-8	1:21	1:26	1:29	10,292.0
9	1:24.5	1:26	1:29	5,267.0
10-12	1:26.64	1:29	1:32	11,084.5

Positions and Salaries

FY 2009-10

Personnel Type	Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$56,640 - \$137,388	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$39,708 - \$103,068	N/A	N/A
Principals (12 months)	\$50,916-\$109,116	\$67,975	2,202
Assistant Principals (10 months)	\$37,810-\$64,420	\$50,267	1,653
Teachers (10 months)	\$30,430-\$67,280	\$42,057	62,904
Instructional Support (10 months)	\$30,430-\$67,280	\$48,185	6,740
Career Technical Tchrs (10 months)	\$30,430-67,280	\$44,390	6,216
Non Certified Employees - Monthly Salary			
Teacher Asistants	\$1,912.56-3,051.03	\$21,006	N/A
Clerical	\$1,852.85 - \$3,957.37	\$31,414	N/A
Custodian	\$1,834.71 - \$3,535.64	\$20,735	N/A

The average salary amounts do **not** include matching benefits

Social Security – 7.65%,
Retirement – 8.75%
Hospitalization - \$4,527

Local Education Agencies Full-Time Personnel FY 2009-10

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	1,028	158	664	1,850
Principals	2,197	17	210	2,424
Assistant Principals	1,768	60	917	2,745
Teachers	81,746	9,245	4,386	95,377
Instructional Support	10,107	1,707	2,781	14,595
Total Certified	96,846	11,187	8,958	116,991

Non Certified Personnel:

Teacher Assistants	18,727	5,421	2,604	26,752
Technicians	487	117	970	1,574
Clerical, Secretarial	3,273	3,652	3,807	10,732
Other Non Certified	9,207	4,338	13,345	26,890
Total Non Certified	31,694	13,528	20,726	65,948

Total 2010	128,540	24,715	29,684	182,939
Percent of Total	70.3%	13.5%	16.2%	100.0%

Total 2009	144,793	12,524	33,810	191,127
Percent of Total	75.8%	6.5%	17.7%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 74.8% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 2.8% of all personnel.

Central office Administrators make up 1.0% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 21.4% of personnel.

Instructional Support FY 2009-10

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alt and Remedial Support Services	44.38	483.69	27.65	555.72
Audiologists	12.02	9.55	7.88	29.45
Career Technical Education Services (CTE)	-	106.51	56.80	163.31
Full Time Mentors	19.69	50.26	2.50	72.45
Guidance Services	3,606.08	54.68	236.61	3,897.37
Health Services	374.22	13.11	196.81	584.14
Instructional Coaches	198.68	65.40	134.63	398.71
Instructional Technology Services	51.91	15.84	45.09	112.84
Lead Teacher Services	12.59	214.66	78.09	305.34
Media Services	2,227.95	10.00	87.72	2,325.67
Other Instructional Support	172.45	62.45	115.77	350.67
Psychologists	596.98	149.36	31.45	777.79
Social Work Services	737.99	66.56	108.35	912.90
Special Population Services	186.71	191.63	25.67	404.01
Speech Language Pathologists	1,233.95	160.14	94.94	1,489.03
Total FTEs	9,475.60	1,653.84	1,249.96	12,379.40

Compensation Increases

Teachers and State Employees

Since 1992-93

The yearly percentage increase in salary accumulates to:

- Teachers - 110.8%
- State Employees - 52.5% *
- Consumer Price Index - 52.2%

Fiscal Year	State Employees	Teachers	Consumer Price Index
1992-93	0.0% a.	2.0%	3.1%
1993-94	2.0%	5.0%	2.6%
1994-95	4.0% b.	7.0% c.	2.9%
1995-96	2.0%	2.0%	2.7%
1996-97	4.5%	5.5%	2.8%
1997-98	4.0%	7.5% d.	1.8%
1998-99	3.0% b.	7.5% d.	1.7%
1999-00	3.0% b.	7.5% d.	2.9%
2000-01	4.2% e.	6.5% d.	3.4%
2001-02	0.0% f.	2.9%	1.8%
2002-03	0.0% g.	1.8%	2.2%
2003-04	0.0% h.	1.8%	2.2%
2004-05	2.5% i.	2.5%	3.0%
2005-06	2.0% k.	4.2%	3.8%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% l.	4.0% d.	3.8%
2009-10	0.0%	0.0%	-0.4% j

Notes:

- * Flat rate amounts are not included in the percentage accumulation total.
- a. An across-the-board flat rate of \$43.5 per month was provided for all employees.
- b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).
- c. Salary increases for teachers ranged from 5% for teachers with 3 years or less experience or at the 30 year maximum, to 7% for teachers with over 3 years experience. Principals and Assistant Principals received a 9% increase. School bus drivers received an 8% increase.
- d. Teachers received varying increases depending on their years of experience.
- e. Plus a one-time bonus of \$500 to each permanent employee.
- f. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- g. Full-time State Employees received an additional 10 days vacation.
- h. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- i. State Employees received the greater of \$1,000 or 2.5%.
- j. Through December 2009. Bureau of Labor Statistics
- k. State Employees received the greater of \$850 or 2.0%.
- l. State Employees received the greater of \$1,100 or 2.75%

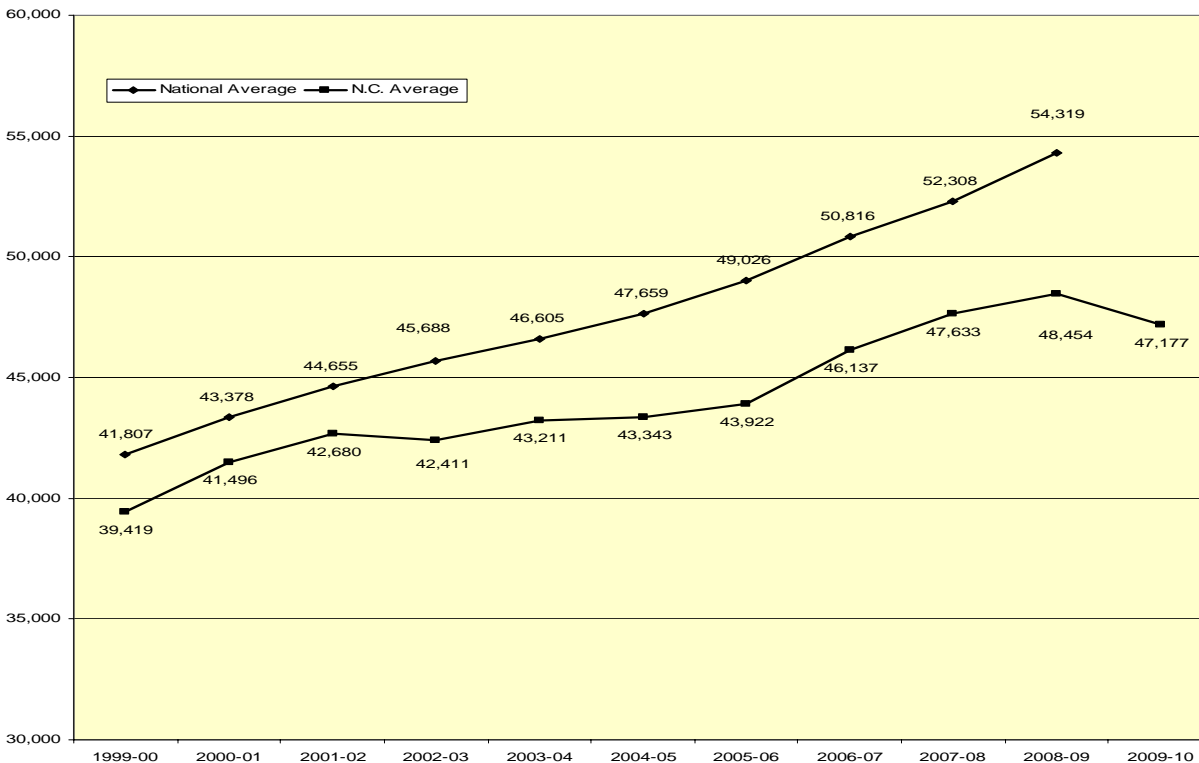
Average Teacher Compensation

Category	2009-10 Estimate	2008-09 Final	2009-10 \$ Chg
Base Salary ⁽¹⁾	\$ 42,057	\$ 42,496	(\$439)
New Teacher Orientation ⁽²⁾	\$ 9	\$ 19	(\$10)
Extended Contract ⁽²⁾	\$ -	\$ 2	(\$2)
Tutor ⁽²⁾	\$ 194	\$ 258	(\$64)
Longevity Pay ⁽²⁾	\$ 797	\$ 766	\$31
Supplementary Pay ⁽³⁾	\$ 3,449	\$ 3,483	(\$34)
ABC and Retention Bonus ⁽⁴⁾	\$ 7	\$ 919	(\$912)
Workshop Participant ⁽²⁾	\$ 19	\$ 24	(\$5)
Annual Leave Pay ⁽²⁾	\$ 479	\$ 285	\$194
Mentor Pay ⁽²⁾	\$ 56	\$ 88	(\$32)
Other Assignments ⁽²⁾	\$ 19	\$ 23	(\$4)
Total	\$ 47,086	\$ 48,363	\$ (1,277)
State Agency Teachers ⁽⁵⁾	91	91	\$ -
Grand Total	\$ 47,177	\$48,454	\$ (1,277)

NOTES:

- 1) Base salary calculated based on 6th pay period payroll data.
- 2) Calculated amounts based on JHA355EG-R01 expenditure data.
- 3) Supplementary pay information is received from LEAs annually via survey.
- 4) Bonuses are based on JHA355EG-R01 expenditure data, and FTEs on 6P Salary data.
- 5) Additional pay per Office of State Budget, and Management for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.

North Carolina vs National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

Estimated Average Salary for Southeast Region 2009 was **\$47,466**.

North Carolina ranks 2nd in the Southeast in Average Teacher Compensation.

States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History

Fiscal Year	NBPTS Teachers	Avg Years Experience	Monthly NBPTS Pay	Certified Salary
2003	4,775	16.30	\$474.71	\$4,429.35
2004	6,002	16.40	\$475.76	\$4,437.48
2005	7,399	16.60	\$480.61	\$4,485.65
2006	8,582	16.77	\$493.34	\$4,604.88
2007	9,604	16.91	\$527.47	\$4,923.06
2008	10,478	16.95	\$545.91	\$5,095.18
2009	11,314	17.04	\$552.16	\$5,153.49
2010	12,175	16.85	\$543.87	\$5,076.16

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Retired Teachers Exempt from the Cap

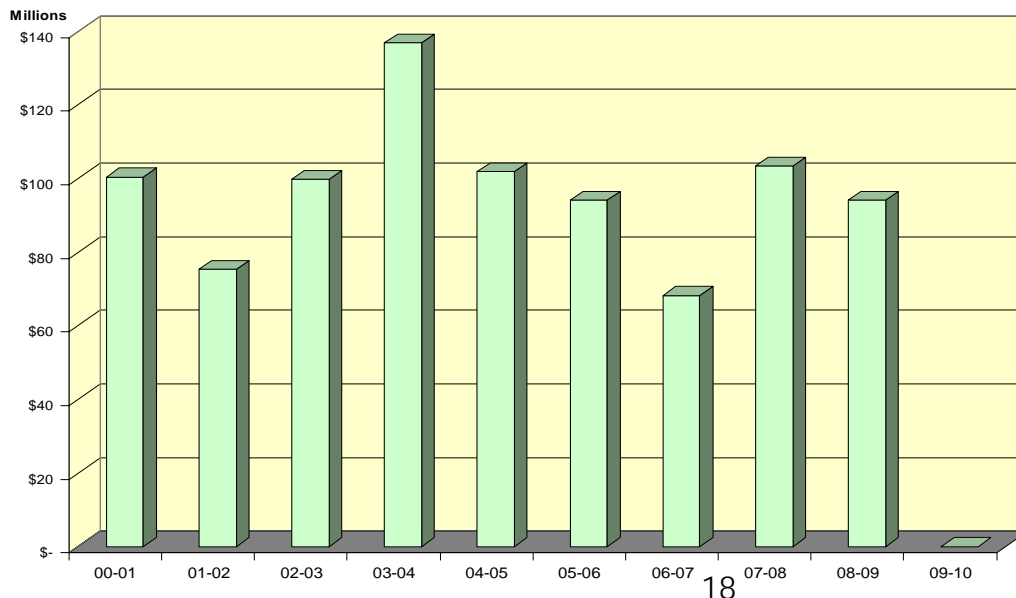
Fiscal Year	Retired Teachers	Avg Years Experience	Certified Salary ⁽¹⁾
2003	616	31.79	\$4,691.90
2004	915	32.16	\$4,694.49
2005	1435	32.21	\$4,766.90
2006	1,688	32.48	\$4,868.54
2007	2,006	32.64	\$5,202.46
2008	2,057	32.92	\$5,397.88
2009	2,067	33.13	\$5,496.35
2010	269 ⁽²⁾	33.41	\$5,496.32

(1) Certified salary does not include ABC bonus, longevity, or supplements.

- Legislation to allow for teachers to return to teaching exempt from an income cap effective July 1, 1999.
- LEAs are required to contribute 11.7% of all compensation to the retirement system.

(2) Legislation expired October 1, 2009.

ABC Incentive Award History FY 2000 to FY 2010



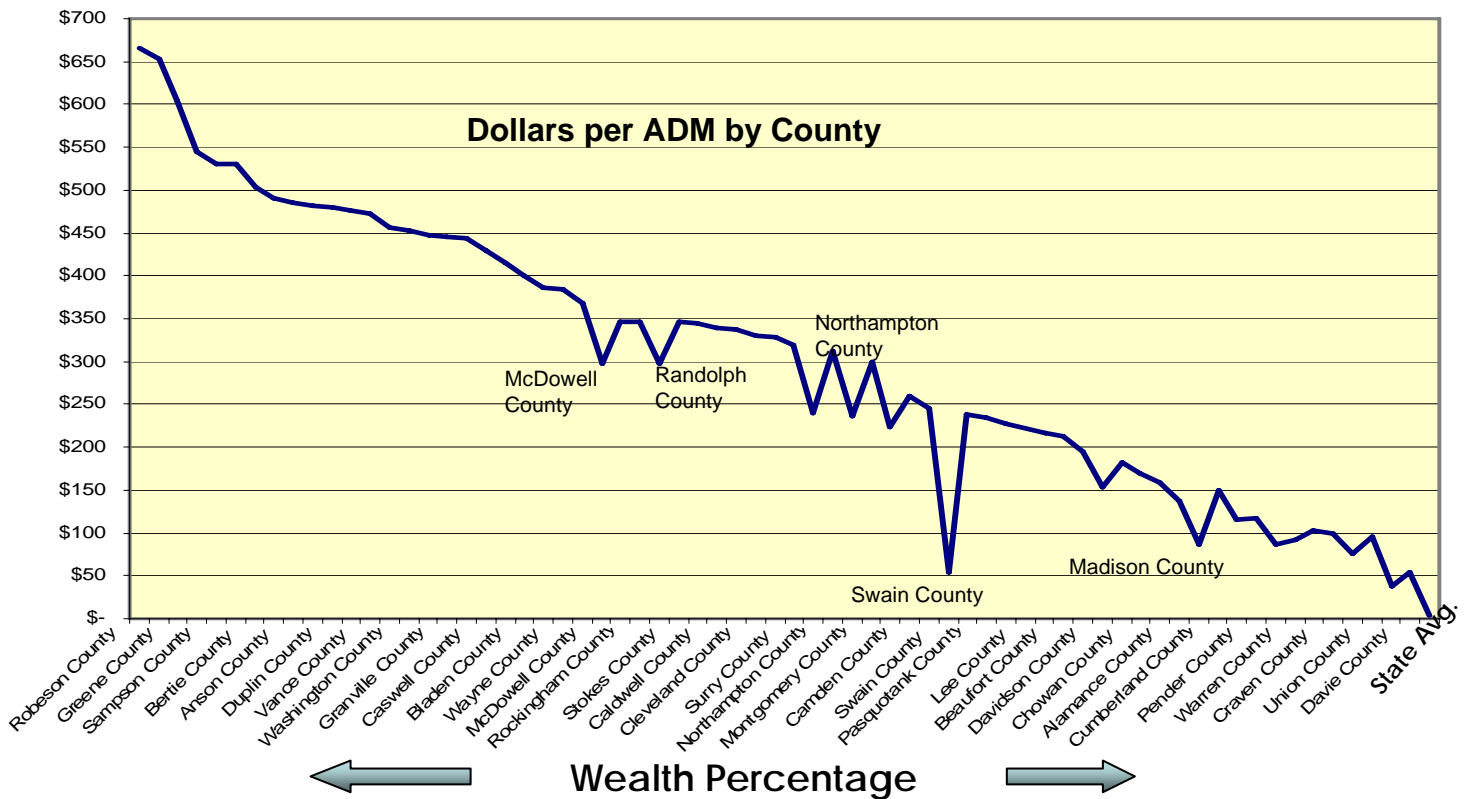
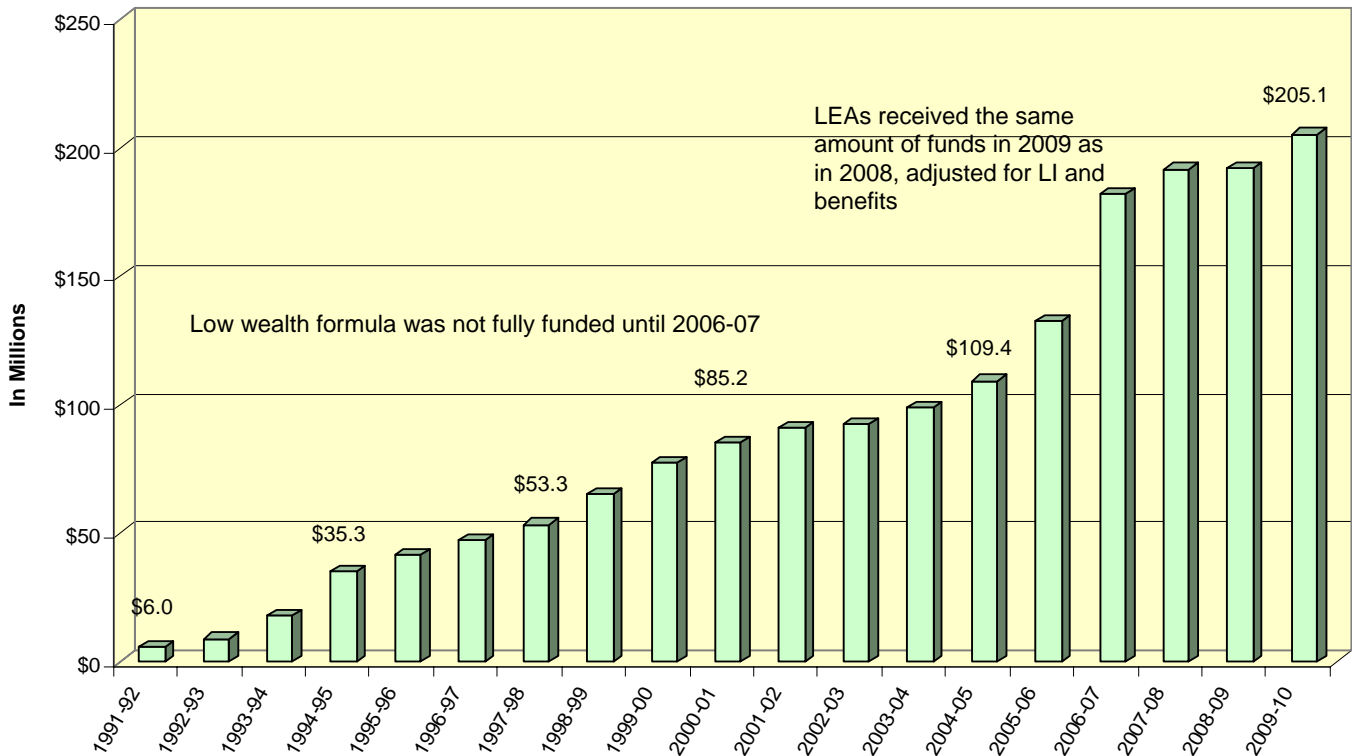
Prior to 2009 awards of \$1,500 for certified personnel and \$500 for teacher assistants were allocated to schools that attained high growth. And \$750 and \$375 to schools that attain expected growth.

In 2009, awards were capped at \$1,053 and \$351 for high growth and \$527 and \$263 for expected growth.

In 2010 no funds were appropriated for ABC bonuses.

Low Wealth Supplemental Funding

Total State Funding



Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 24.1% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 24.1% of their appropriation (based on funds available).

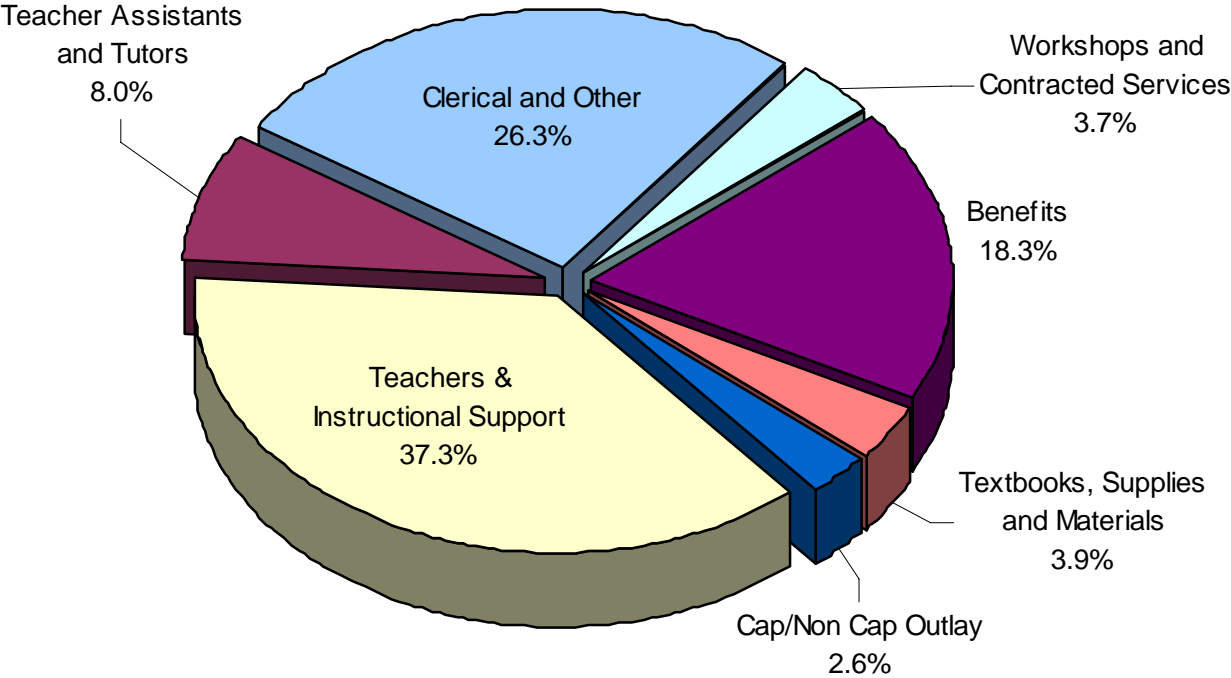
Low Wealth Eligible Counties

FY 2009-10

Eligible County	% of State Avg	Dollars per child
Robeson County	56.48%	\$ 664.99
Hoke County	57.28%	\$ 652.77
Greene County	60.47%	\$ 604.02
Scotland County	64.31%	\$ 545.35
Sampson County	65.28%	\$ 530.53
Richmond County	65.29%	\$ 530.37
Bertie County	67.04%	\$ 503.63
Columbus County	67.91%	\$ 490.34
Anson County	68.27%	\$ 484.84
Gates County	68.42%	\$ 482.55
Duplin County	68.61%	\$ 479.64
Harnett County	68.83%	\$ 476.28
Vance County	69.10%	\$ 472.16
Hertford County	70.08%	\$ 457.18
Washington County	70.42%	\$ 451.99
Halifax County	70.69%	\$ 447.86
Granville County	70.81%	\$ 446.03
Edgecombe County	70.96%	\$ 443.73
Caswell County	71.90%	\$ 429.37
Martin County	72.85%	\$ 414.85
Bladen County	73.82%	\$ 400.03
Lenoir County	74.79%	\$ 385.21
Wayne County	74.89%	\$ 383.68
Yadkin County	75.91%	\$ 368.10
McDowell County	77.03%	\$ 297.98
Nash County	77.30%	\$ 346.86
Rockingham County	77.31%	\$ 346.71
Randolph County	77.32%	\$ 298.03
Stokes County	77.33%	\$ 346.40
Franklin County	77.42%	\$ 345.02
Caldwell County	77.83%	\$ 338.76
Stanly County	77.96%	\$ 336.77
Cleveland County	78.36%	\$ 330.66
Johnston County	78.56%	\$ 327.61

Eligible County	% of State Avg	Dollars per child
Surry County	79.05%	\$ 320.12
Alexander County	79.13%	\$ 240.77
Northampton County	79.53%	\$ 312.78
Burke County	80.24%	\$ 236.11
Montgomery County	80.38%	\$ 299.80
Rutherford County	82.70%	\$ 224.17
Camden County	82.99%	\$ 259.91
Wilson County	83.89%	\$ 246.16
Swain County	84.31%	\$ 54.66
Jones County	84.39%	\$ 238.52
Pasquotank County	84.65%	\$ 234.55
Pitt County	85.08%	\$ 227.98
Lee County	85.49%	\$ 221.71
Tyrrell County	85.89%	\$ 215.60
Beaufort County	86.12%	\$ 212.09
Wilkes County	87.25%	\$ 194.82
Davidson County	87.64%	\$ 152.98
Person County	88.09%	\$ 181.99
Chowan County	88.92%	\$ 169.30
Rowan County	89.60%	\$ 158.91
Alamance County	89.69%	\$ 137.53
Madison County	90.14%	\$ 86.48
Cumberland County	90.17%	\$ 150.20
Onslow County	90.46%	\$ 114.87
Pender County	90.62%	\$ 116.53
Mitchell County	91.11%	\$ 86.53
Warren County	91.24%	\$ 91.55
Lincoln County	91.40%	\$ 102.63
Craven County	91.59%	\$ 99.85
Perquimans County	92.99%	\$ 76.16
Union County	93.79%	\$ 94.89
Yancey County	96.15%	\$ 37.65
Davie County	96.40%	\$ 55.01
Gaston County	99.80%	\$ 3.06

How Low Wealth Funds were expended FY 2008-09



Small County Supplemental Funding

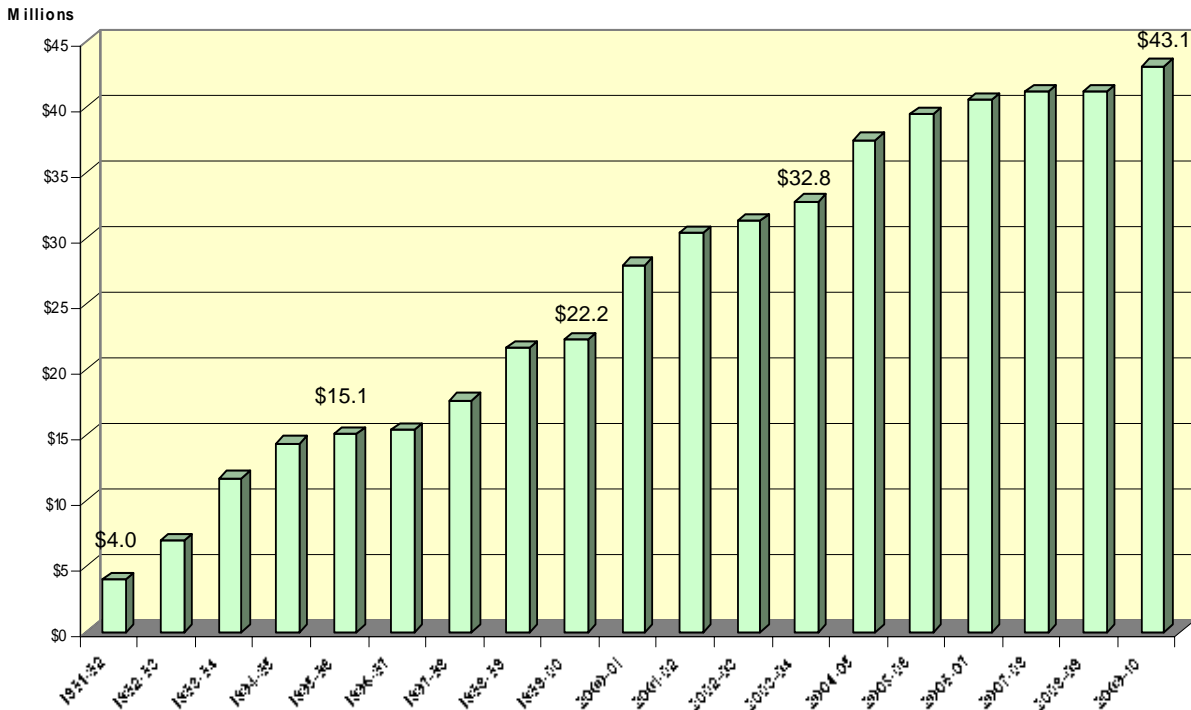
FY 2009-10 Counties



- Funded Counties
- Counties Not Eligible

North Carolina provides supplemental funding to those county school systems with average daily membership (ADM) less than 3,175 or to county school systems with ADM between 3,175 and 4,000 whose county adjusted property tax base per student is below the state adjusted property tax base per student. In 2009-10, 28 County LEAs received small county supplemental funding. City LEAs are not eligible to receive funding.

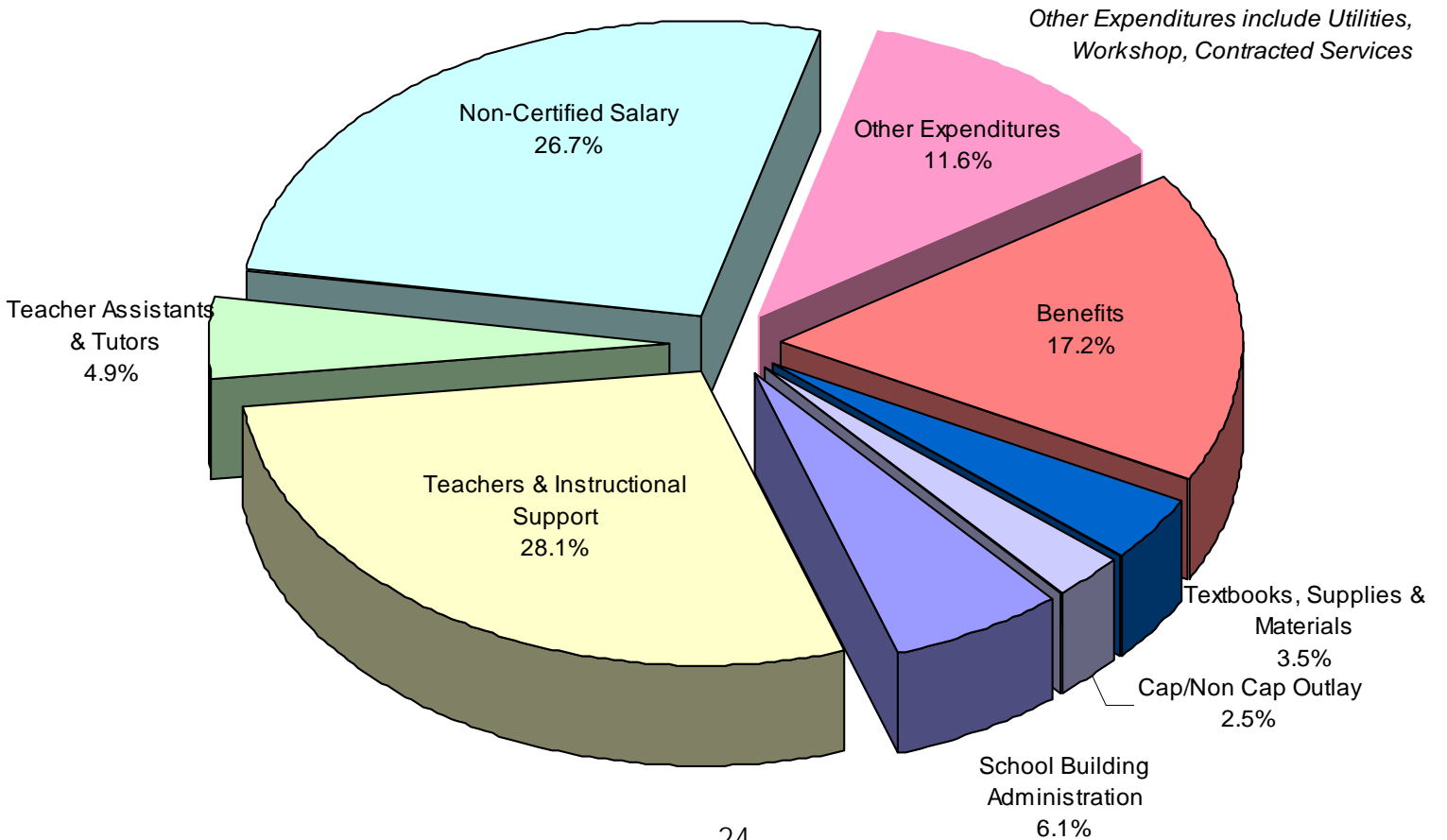
Small County Supplemental Funding



In FY2009-10, eligible counties received between \$1.35 and \$1.87 million in Small County Supplemental funding. The per ADM dollars were between \$387 (Martin) and \$3,053 (Tyrrell).

How Small County Funds Were Expended

FY 2008-09



Small County Supplemental Funding Total and Per ADM Funding FY 2009-10

LEA Name	Total Allotment	ADM	Per ADM
Tyrrell County	\$ 1,807,579	592	\$ 3,053.34
Hyde County	1,741,322	626	2,781.66
Jones County	1,872,625	1,200	1,560.52
Graham County	1,808,177	1,170	1,545.45
Clay County	1,628,397	1,423	1,144.34
Pamlico County	1,599,319	1,450	1,102.98
Alleghany County	1,457,885	1,542	945.45
Perquimans County	1,526,984	1,734	880.61
Swain County	1,606,367	1,938	828.88
Gates County	1,513,947	1,916	790.16
Washington County	1,495,788	1,962	762.38
Camden County	1,433,438	1,901	754.04
Avery County	1,569,563	2,228	704.47
Mitchell County	1,417,531	2,157	657.18
Chowan County	1,468,115	2,385	615.56
Polk County	1,463,619	2,456	595.94
Warren County	1,505,331	2,604	578.08
Madison County	1,515,643	2,627	576.95
Yancey County	1,391,724	2,451	567.82
Northampton County	1,354,603	2,562	528.73
Bertie County	1,400,182	2,920	479.51
Hertford County	1,510,405	3,173	476.02
Ashe County	1,496,226	3,214	465.53
Caswell County	1,443,939	3,128	461.62
Greene County	1,520,658	3,340	455.29
Cherokee County	1,558,078	3,547	439.27
Anson County	1,515,983	3,908	387.92
Martin County	1,510,137	3,906	386.62
Total	\$ 43,133,565	Avg/Adm	\$ 875.94

Capital Outlay for School Facilities

Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1995-96	\$13,446,202	\$92,012	\$518,058,988	\$531,597,202
1996-97	43,853,339	383,545	565,670,606	609,907,490
1997-98	240,704,605	215,489	526,754,170	767,674,264
1998-99	554,588,979	1,291,004	561,394,095	1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
Total	\$2,087,621,381	\$36,576,389	\$11,045,825,201	\$13,170,022,972

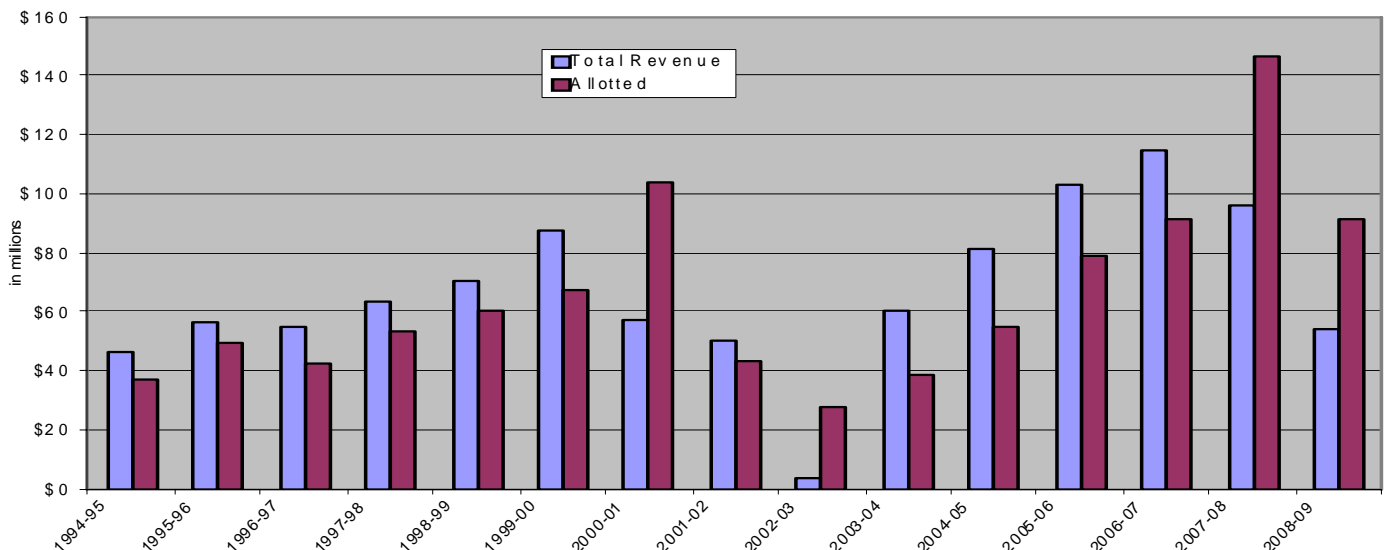
State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

1. (ADM Fund) 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$90 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$1 Billion has been allotted since 1987; the current fund balance to be allotted is over \$60 million dollars.

P S B C F - Fiscal Year Totals



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. The General Assembly allocated \$140 million of anticipated proceeds for school construction for the 2008/2009 fiscal year to be distributed four times per year. Funds are divided among the LEA's based on (a) ADM as a percentage of state ADM, and (b) property tax rate as a percent of average property tax rate, statewide. Funding for school construction by lottery revenues differs from the PSBCF in two main areas: local matching funds are not required, and lottery funding cannot be used for "technology."

One-half of lottery sales are returned to the public as prizes; 15% is used for administrative expenses, and 35% is divided among the educational programs. Of the educational programs share, 40% is directed for school construction through the PSBCF.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2006-07	102,384,597.00	1,913,370.25	233,909.70	42,299,649.67	62,232,227.28
2007-08	128,887,893.00	5,045,560.83	967,847.54	92,355,256.80	104,778,271.85
2008-09	123,821,061.00	4,988,190.54	954,669.50	139,871,080.32	94,671,112.65
Totals	355,093,551.00	11,947,121.62	2,156,426.74	274,525,986.79	

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$11,444,000 (est.)	

Funding from the Lottery

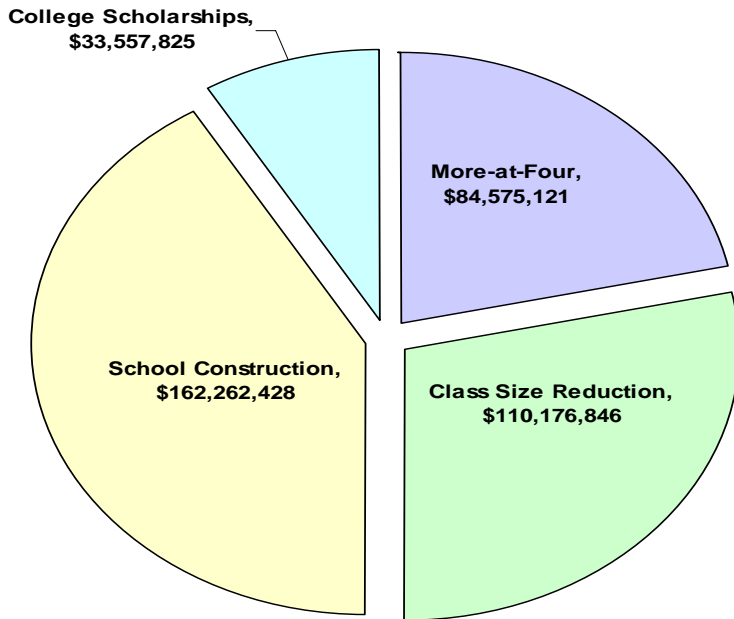
The initial estimates anticipated annual lottery sales of \$1.2 billion per year, once the lottery was fully operational. During the second fully operational year, 2008-09, gross sales totaled just under \$1.3 billion.

In 2008-09 lottery revenue distributions for education totaled over \$390 million.

Of the annual sales, revenue is allocated as follows:

- 50% Prizes
- 15% Lottery Administration
- 35% Programs – 40% School Construction
 - 10% College Scholarships
 - 50% Reduction in class size early grades and support academic pre-kindergarten programs for at-risk 4 year olds.

2008 – 09 Lottery Revenue Distributions



Lottery Distributions to K-12 Education

Lottery Revenue Distributions:	\$272,439,274
Interest Received:	\$5,942,860
Total K-12 Education Distributions:	\$278,382,134

Funds are distributed to the LEAs based on:

- a) County ADM
- b) County property tax rate as a percentage of the state average property tax rate.

Lottery funds do not require local matching and may not be used for technology.

Charter Schools

1997-2010

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School in North Carolina is a public school operated by a group of parents, teachers, and/or community members as a semi-autonomous school of choice within a school district, operating under a "charter" with the State Board of Education. The final approval on all charters will be granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

In 2009-10, North Carolina has 96 operating Charter Schools. In accordance with the Charter School legislation, a maximum of 100 Charter Schools can be approved. Charter Schools receive funding based on the average per pupil allocation in the local education agency from which the student came.

Charter Schools Status Report 1997 - 2010

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	23	4	4	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
	143	129	33	10				

Flexibility of Charter Schools

Charter schools are provided both financial and educational flexibility

Financial

- Funds allotted in one dollar allotment.
- Not eligible for the construction funds from the lottery revenue.
- Not required to:
 - ⇒ pay personnel using the state salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan,
 - ⇒ purchase on state contract or participate in e-procurement,
 - ⇒ provide transportation to students.

Educational

- Not held to:
 - ⇒ class size maximums,
 - ⇒ 1,000 instructional hours requirement (only required to have 180 instructional days),
 - ⇒ Not Required to request a waiver to start before August 25th or end after June 10th.
 - ⇒ Licensing standards of teachers (required to have 75% of the teachers licensed in grades K-5 and 50% in 6-12).

Charter School Full-Time Personnel FY 2009-10

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	84	0	11	95
Principals	93	2	2	97
Assistant Principals	59	5	5	69
Teachers	2,181	281	50	2,512
Instructional Support	167	52	10	229
Total Certified	2,584	340	78	3,002

Non Certified Personnel:

Teacher Assistants	559	65	23	647
Technicians	31	1	1	33
Clerical, Secretarial	209	3	10	222
Other Non Certified	149	3	12	164
Total Non Certified	948	72	46	1,066

Total	3,532	412	124	4,068
Percent of Total	86.82%	10.13%	3.05%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 83.3% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.1% of all personnel.

Central office Administrators make up 2.3% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 10.3% of personnel.

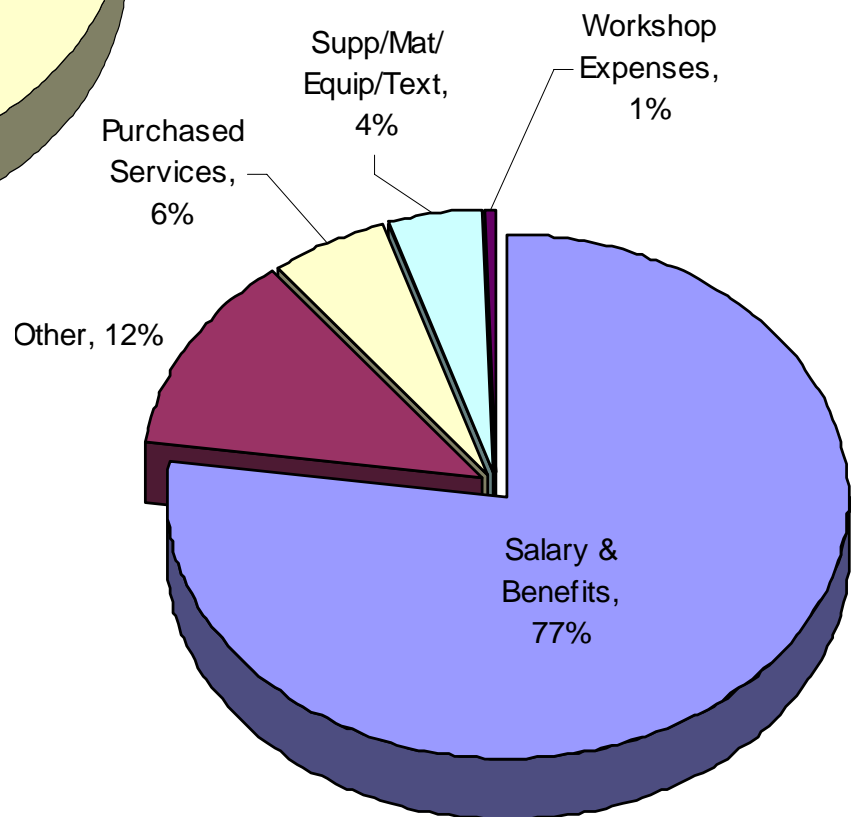
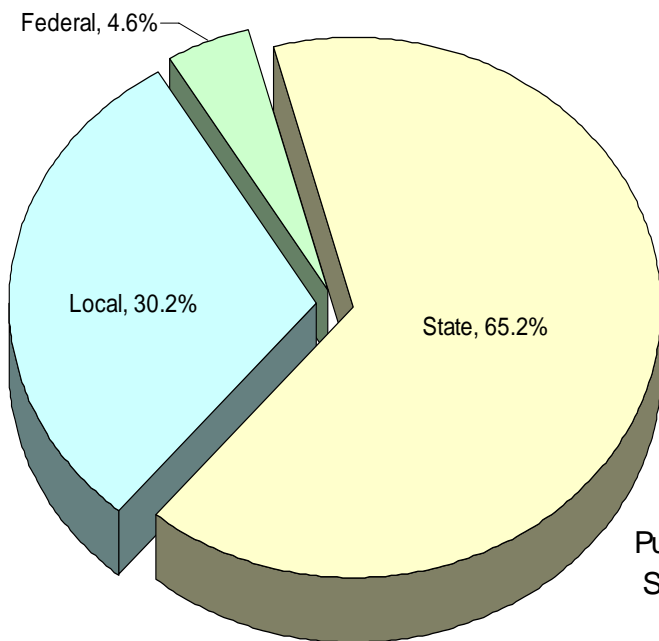
Charter School Expenditures

FY 2008-09

State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.



Funded ADM and Total State Funding

FY 2009-10

CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
01B	River Mill	586	2,664,207	4,546
01C	Clover Garden School	484	2,192,141	4,529
01D	The Hawbridge School (previously 68B New Century)	80	432,439	5,405
06A	Grandfather Academy	35	260,019	7,429
06B	Crossnore Academy	69	455,317	6,599
07A	Washington Montessori	269	1,507,664	5,605
10A	Charter Day School	820	3,878,823	4,730
11A	Evergreen Community Charter	405	1,995,364	4,927
11B	ArtSpace Charter School	352	1,771,813	5,034
11K	Francine Delany School	150	779,922	5,199
12A	New Dimensions	89	448,688	5,041
13A	Carolina International School	488	2,105,268	4,314
16A	Cape Lookout Marine HS	129	663,827	5,146
16B	The Tiller School	163	814,718	4,998
19A	Chatham Charter	315	1,476,164	4,686
19B	The Woods Charter Sch.	502	2,489,029	4,958
20A	Learning Center	155	908,021	5,858
24N	Columbus Charter School	350	1,914,744	5,471
26B	Alpha Academy	230	1,096,696	4,768
32A	Maureen Joy	292	1,457,119	4,990
32B	Healthy Start Academy	321	1,556,024	4,847
32C	Carter Community	208	979,060	4,707
32D	Kestrel Heights School	514	2,547,044	4,955
32H	Research Triangle Charter Academy	650	3,077,043	4,734
32K	Central Park School for Children	304	1,502,553	4,943
32L	Voyager Academy	499	2,420,017	4,850
34B	Quality Education Academy	244	1,294,540	5,305
34C	Downtown Middle School	170	897,791	5,281
34D	Carter G. Woodson	418	2,097,236	5,017
34F	Forsyth Academy	666	3,256,586	4,890
34G	Arts-Based Elementary	306	1,500,858	4,905
35A	Crosscreek Charter School (A Child's Garden)	134	748,523	5,586

Funded ADM and Total State Funding

FY 2009-10

CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
36A	Highland Kindergarten	83	378,808	4,564
36B	Piedmont Community	879	3,865,326	4,397
41B	Greensboro Charter Academy	720	3,279,557	4,555
41C	Guilford Preparatory Academy (Guilford Charter School)	294	1,342,765	4,567
41D	Phoenix Academy	291	1,321,532	4,541
41F	Triad Math and Science Academy	344	1,518,271	4,414
45A	The Mountain Community School	168	796,035	4,738
49B	American Renaissance Middle School	523	2,455,719	4,695
49D	Success Institute	87	425,036	4,885
49E	Pine Lake Preparatory	1,440	6,386,848	4,435
50A	Summit Charter	180	919,211	5,107
51A	Neuse Charter School	295	1,414,602	4,795
54A	Children's Village Academy	150	795,240	5,302
54B	Kinston Charter Academy	359	1,926,409	5,366
55A	Lincoln Charter School	1,156	5,347,420	4,626
60A	Community Charter School	162	777,904	4,802
60B	Sugar Creek Charter School	611	2,800,788	4,584
60C	Kennedy Charter Public	360	1,883,993	5,233
60D	Lake Norman Charter Sch.	1,269	5,680,475	4,476
60F	Metrolina Regional Scholars' Academy	268	1,190,741	4,443
60G	Queen's Grant	1,144	5,188,542	4,535
60H	Crossroads Charter High	246	1,174,535	4,775
60I	Community School of Davidson (formerly Children's Community School)	800	4,113,304	5,142
60J	Socrates Academy	354	1,626,895	4,596
60K	Charlotte Secondary School	215	1,046,983	4,870
60L	KIPP:Charlotte	270	1,237,540	4,583
63A	The Academy of Moore County	177	827,818	4,677
63B	STARS	273	1,303,506	4,775
64A	Rocky Mount Charter Public School	910	4,688,025	5,152
65A	Cape Fear Center for Inquiry	370	1,732,536	4,683
65B	Wilmington Preparatory	129	597,289	4,630
66A	Gaston College Preparatory	696	4,513,820	6,485

Funded ADM and Total State Funding

FY 2009-10

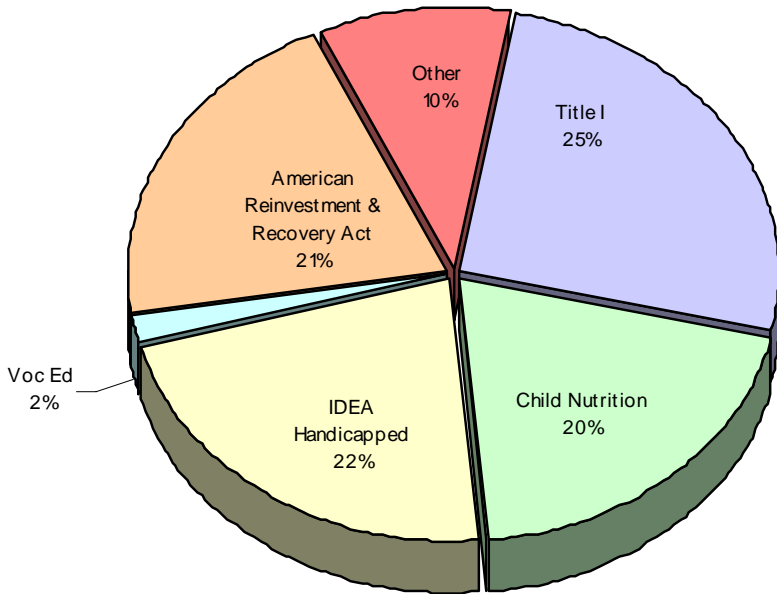
CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
68A	Orange Charter School	182	979,767	5,383
68N	PACE Academy	104	660,304	6,349
69A	Arapahoe Charter School	329	2,344,983	7,128
73A	Bethel Hill	372	1,870,277	5,028
73B	Roxboro Community School	466	2,250,726	4,830
78A	CIS Academy	109	692,394	6,352
79A	Bethany Community Middle School	200	1,072,576	5,363
81A	Thomas Jefferson Classical Academy	1,026	5,104,889	4,976
84B	Gray Stone Day School	290	1,424,990	4,914
86T	Millennium Charter Academy	449	2,448,406	5,453
87A	Mountain Discovery	162	1,054,225	6,508
88A	Brevard Academy	139	697,434	5,018
90A	Union Academy	1,080	4,973,504	4,605
91A	Vance Charter School	505	2,853,562	5,651
92B	Exploris Middle School	193	938,762	4,864
92D	Magellan Charter	400	1,934,261	4,836
92E	Sterling Montessori	544	2,435,057	4,476
92F	Franklin Academy	1,246	5,543,382	4,449
92G	East Wake Academy	1,028	4,782,137	4,652
92K	Raleigh Charter High School	540	2,422,302	4,486
92L	Torchlight Academy	385	1,916,743	4,979
92M	PreEminent Charter School	559	2,584,582	4,624
92N	Quest Academy	134	613,199	4,576
92P	Southern Wake Academy (formerly Community Partners Charter High)	99	559,615	5,653
92Q	Hope Elementary School	109	545,775	5,007
92R	Casa Esperanza	357	1,708,780	4,786
92S	Endeavor Charter School	432	2,006,979	4,646
93A	Haliwa-Saponi Tribal	146	902,151	6,179
95A	Two Rivers Community	148	823,412	5,564
96C	Dillard Academy	147	884,096	6,014
97D	Bridges	144	821,962	5,708
98A	Sallie B. Howard School	805	4,128,935	5,129
96	TOTALS	38,449	187,726,898	5,061

Federal Funds

Funding Our
Public Schools

Federal Funds Received

FY 2008-09



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

These funds must be used for the purposes allotted and cannot be transferred.

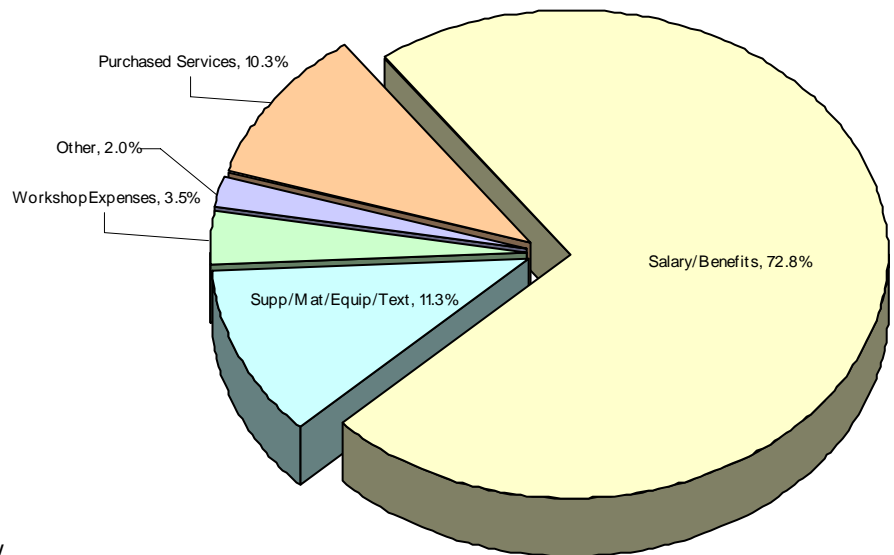
Federal Fund Expenditures

FY 2008-09

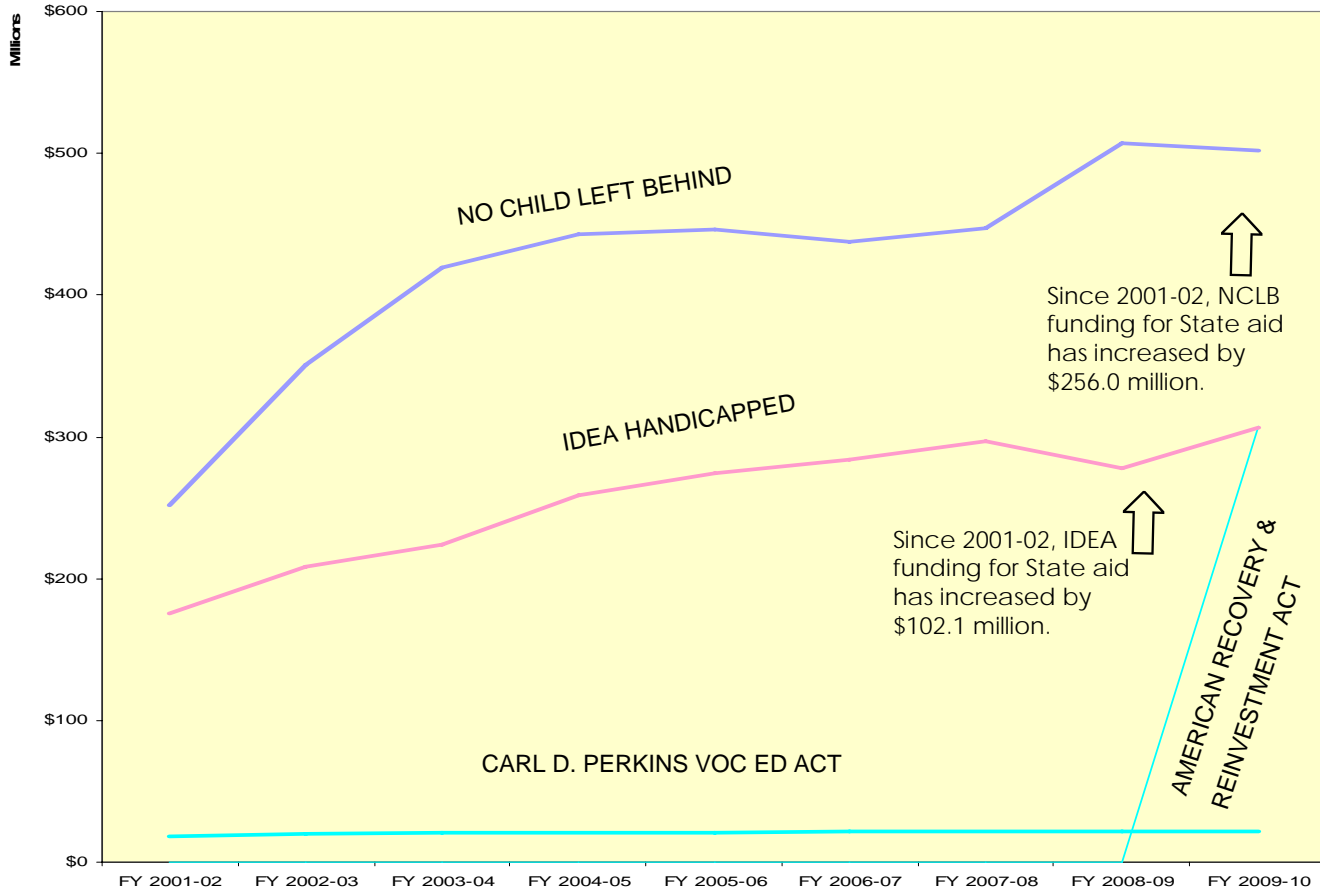
In 2008-09, 6.5% of total personnel were paid from federal funds. This equates to 6,719 teachers and instructional support, 108 central office administrators; There were 4,289 teacher assistants, and 1,408 other non-certified personnel.

Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.

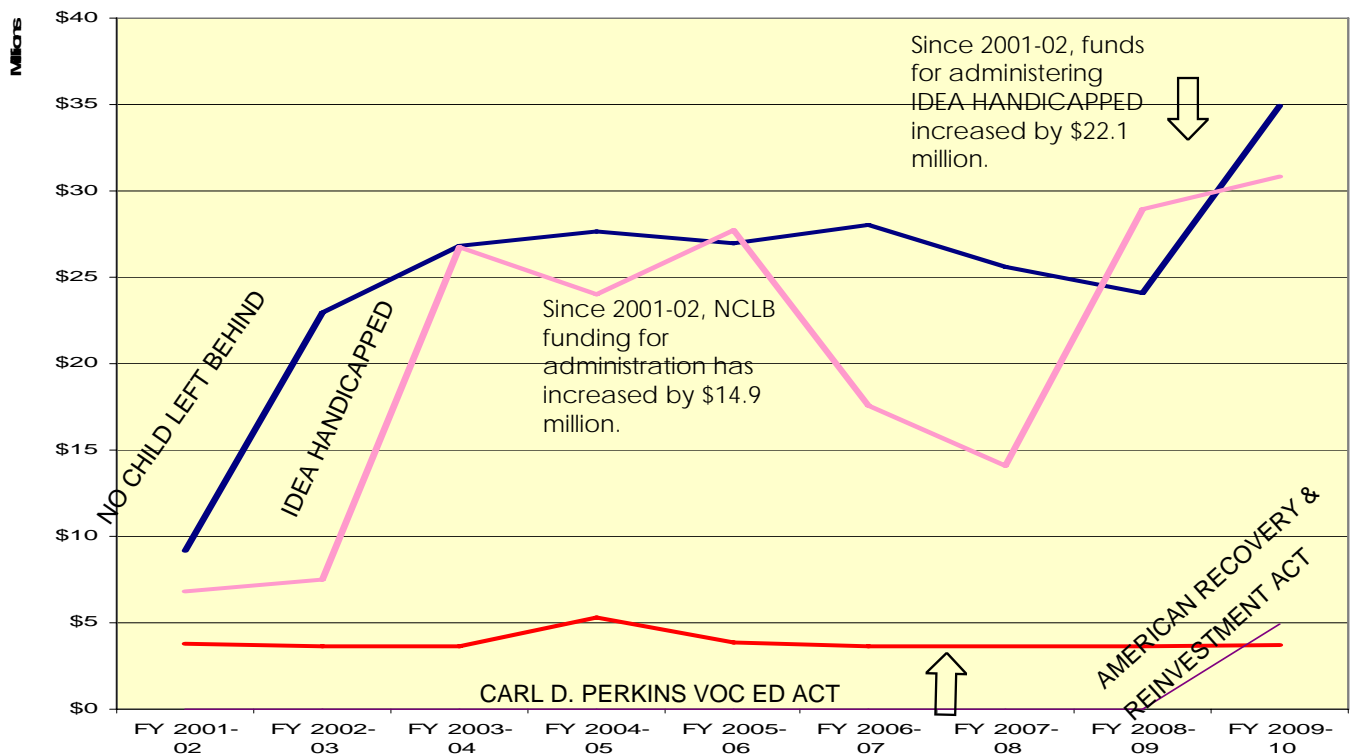
Compared to 2007-08 federally funded personnel in NC Public School System decreased by 420. This trend reverts in 2009-10 - federally funded personnel nearly doubled statewide when compared to 2008-09 (see pg 15).



Funds for State Aid



Funds for Administration of Grants



ARRA Allotted LEA Funding Total

FY 2009-10

LEA #	LEA Name	Federal State Stabilization	Title I ARRA	IDEA ARRA Funding	Other ARRA Funding	Total ARRA Funding
010	Alamance County	5,451,666	3,040,930	4,931,407	136,101	13,560,104
020	Alexander County	1,473,092	533,250	1,149,755	41,190	3,197,287
030	Alleghany County	482,559	226,292	333,581	28,543	1,070,975
040	Anson County	1,118,238	848,706	904,013	48,178	2,919,135
050	Ashe County	965,352	410,856	679,925	57,838	2,113,971
060	Avery County	645,838	415,763	470,999	33,298	1,565,898
070	Beaufort County	1,904,055	1,279,319	1,671,945	75,668	4,930,987
080	Bertie County	854,863	928,748	780,462	23,283	2,587,356
090	Bladen County	1,491,699	1,307,248	1,177,428	63,246	4,039,621
100	Brunswick County	2,953,426	2,345,206	2,621,166	96,798	8,016,596
110	Buncombe County	6,650,405	4,370,931	5,789,844	171,638	16,982,818
111	Asheville City	1,003,420	1,239,123	872,380	76,151	3,191,074
120	Burke County	3,677,994	1,852,575	3,001,988	86,068	8,618,625
130	Cabarrus County	6,999,490	2,113,992	5,976,546	115,013	15,205,041
132	Kannapolis City	1,391,955	754,452	1,173,556	66,605	3,386,568
140	Caldwell County	3,396,213	1,572,150	2,812,079	78,712	7,859,154
150	Camden County	556,707	81,758	365,871	7,574	1,011,910
160	Carteret County	2,204,155	994,896	1,748,467	50,040	4,997,558
170	Caswell County	947,363	431,858	690,224	32,221	2,101,666
180	Catawba County	4,609,930	1,330,000	3,739,087	81,825	9,760,842
181	Hickory City	1,191,087	579,964	1,030,667	52,473	2,854,191
182	Newton-Conover City	780,431	390,184	616,207	32,433	1,819,255
190	Chatham County	1,907,926	873,822	1,634,263	73,938	4,489,949
200	Cherokee County	997,117	614,297	767,831	49,208	2,428,453
210	Chowan County	705,660	463,212	518,155	34,503	1,721,530
220	Clay County	444,940	154,309	300,884	4,471	904,604
230	Cleveland County	4,439,956	3,935,582	3,574,618	122,896	12,073,052
240	Columbus County	1,883,059	1,580,167	1,572,072	66,899	5,102,197
241	Whiteville City	629,274	728,670	607,095	37,851	2,002,890
250	Craven County	3,834,525	2,535,801	3,224,166	86,164	9,680,656
260	Cumberland County	13,712,773	13,401,809	12,112,613	399,474	39,626,669
270	Currituck County	1,104,563	272,353	794,178	36,029	2,207,123
280	Dare County	1,402,140	327,032	967,851	14,517	2,711,540
290	Davidson County	5,188,014	2,007,759	4,302,908	65,636	11,564,317
291	Lexington City	861,435	1,389,449	787,707	74,123	3,112,714
292	Thomasville City	705,998	964,149	619,748	62,804	2,352,699
300	Davie County	1,743,630	469,979	1,361,281	50,792	3,625,682
310	Duplin County	2,399,300	1,871,322	2,025,143	99,274	6,395,039

ARRA Allotted LEA Funding Total

FY 2009-10

LEA #	LEA Name	Federal State Stabilization	Title I ARRA	IDEA ARRA Funding	Other ARRA Funding	Total ARRA Funding
320	Durham County	8,024,848	6,984,063	7,828,050	290,462	23,127,423
330	Edgecombe County	1,921,572	1,021,662	1,674,181	92,336	4,709,751
340	Forsyth County	13,621,983	12,683,172	11,932,315	420,768	38,658,238
350	Franklin County	2,158,712	1,228,454	1,832,904	84,760	5,304,830
360	Gaston County	7,925,192	6,529,968	7,279,428	278,792	22,013,380
370	Gates County	582,595	223,624	396,287	6,527	1,209,033
380	Graham County	372,611	262,122	256,878	35,684	927,295
390	Granville County	2,246,256	1,010,519	1,852,783	33,761	5,143,319
400	Greene County	945,052	679,416	792,381	35,679	2,452,528
410	Guilford County	18,515,651	15,629,325	16,361,499	573,423	51,079,898
420	Halifax County	1,269,353	1,996,025	1,070,419	70,981	4,406,778
421	Roanoke Rapids City	813,180	499,667	635,188	44,252	1,992,287
422	Weldon City	314,845	533,316	327,839	14,035	1,190,035
430	Harnett County	4,845,305	3,550,226	4,080,720	136,294	12,612,545
440	Haywood County	2,164,619	1,126,907	1,656,716	54,706	5,002,948
450	Henderson County	3,534,402	1,668,229	2,955,790	109,339	8,267,760
460	Hertford County	930,732	862,513	834,680	65,298	2,693,223
470	Hoke County	2,023,797	1,326,095	1,730,621	89,806	5,170,319
480	Hyde County	253,097	160,278	145,078	19,977	578,430
490	Iredell County	4,933,891	2,177,524	4,449,044	116,714	11,677,173
491	Mooresville City	1,397,110	253,085	1,094,042	12,583	2,756,820
500	Jackson County	996,728	486,612	780,713	34,476	2,298,529
510	Johnston County	8,293,142	3,917,877	6,605,766	149,119	18,965,904
520	Jones County	411,772	233,045	277,467	39,175	961,459
530	Lee County	2,539,117	1,289,382	2,211,417	89,680	6,129,596
540	Lenoir County Public	2,382,205	2,011,925	2,241,045	95,574	6,730,749
550	Lincoln County	2,851,830	1,167,526	2,481,990	70,933	6,572,279
560	Macon County	1,254,680	634,974	952,153	56,480	2,898,287
570	Madison County	787,160	425,104	570,499	53,754	1,836,517
580	Martin County	1,126,545	922,917	863,287	45,364	2,958,113
590	McDowell County	1,757,698	876,946	1,416,353	61,047	4,112,044
600	Mecklenburg County	33,695,609	24,603,182	32,120,410	785,199	91,204,400
610	Mitchell County	663,476	305,441	474,742	27,275	1,470,934
620	Montgomery County	1,239,661	677,239	1,016,456	55,497	2,988,853
630	Moore County	3,165,640	1,433,109	2,700,420	82,072	7,381,241
640	Nash County	4,410,443	3,793,938	4,058,107	162,655	12,425,143
650	New Hanover County	6,195,539	4,677,133	5,470,150	155,194	16,498,016
660	Northampton County	622,487	828,062	640,420	45,380	2,136,349
670	Onslow County	5,979,923	4,151,173	4,944,276	204,280	15,279,652

ARRA Allotted LEA Funding Total

FY 2009-10

LEA #	LEA Name	Federal State Stabilization	Title I ARRA	IDEA ARRA Funding	Other ARRA Funding	Total ARRA Funding
680	Orange County	1,943,061	362,183	1,619,537	30,428	3,955,209
681	Chapel Hill-Carrboro City	2,999,531	622,298	2,294,439	21,881	5,938,149
690	Pamlico County	377,913	258,416	311,212	27,705	975,246
700	Pasquotank County	1,682,174	1,263,367	1,379,726	78,770	4,404,037
710	Pender County	2,138,820	892,569	1,744,432	25,128	4,800,949
720	Perquimans County	523,618	329,050	374,535	42,687	1,269,890
730	Person County	1,263,797	635,578	1,168,884	58,933	3,127,192
740	Pitt County	6,134,210	4,791,698	5,390,194	188,304	16,504,406
750	Polk County	739,662	228,961	519,313	30,539	1,518,475
760	Randolph County	4,794,487	3,223,194	4,008,979	129,461	12,156,121
761	Asheboro City	1,248,247	1,624,341	1,051,130	74,115	3,997,833
770	Richmond County	2,115,629	1,215,404	1,847,232	95,837	5,274,102
780	Robeson County	6,212,440	10,112,260	5,584,677	367,200	22,276,577
790	Rockingham County	3,823,965	2,403,530	3,116,213	112,308	9,456,016
800	Rowan County	5,425,253	2,632,528	4,578,769	136,822	12,773,372
810	Rutherford County	2,344,238	1,822,371	2,122,093	108,609	6,397,311
820	Sampson County	2,338,170	1,546,373	2,012,196	80,919	5,977,658
821	Clinton City	839,185	673,370	686,724	43,770	2,243,049
830	Scotland County	1,872,113	1,921,951	1,597,962	90,150	5,482,176
840	Stanly County	2,491,381	1,169,869	2,025,222	48,686	5,735,158
850	Stokes County	1,981,637	649,638	1,482,988	49,847	4,164,110
860	Surry County	2,389,228	1,436,234	1,894,203	81,964	5,801,629
861	Elkin City	360,057	130,764	247,182	3,750	741,753
862	Mount Airy City	363,932	432,308	357,392	36,587	1,190,219
870	Swain County	531,805	203,655	424,422	28,470	1,188,352
880	Transylvania County	999,577	455,863	798,402	60,664	2,314,506
890	Tyrrell County	239,894	170,393	133,883	31,721	575,891
900	Union County	9,407,684	2,769,098	7,971,145	125,251	20,273,178
910	Vance County	1,921,495	1,652,522	1,910,932	98,150	5,583,099
920	Wake County	35,150,824	16,456,019	30,316,960	526,791	82,450,594
930	Warren County	737,030	764,258	623,279	47,449	2,172,016
940	Washington County	611,590	683,405	462,109	65,910	1,823,014
950	Watauga County	1,231,278	334,843	895,460	18,281	2,479,862
960	Wayne County	5,042,260	3,843,930	4,399,450	140,839	13,426,479
970	Wilkes County	2,616,194	1,438,577	2,163,494	98,250	6,316,515
980	Wilson County	2,957,603	2,501,432	2,902,529	99,650	8,461,214
990	Yadkin County	1,633,985	638,702	1,254,049	43,547	3,570,283
995	Yancey County	748,891	430,714	530,709	35,807	1,746,121
115	Totals	370,111,564	244,201,354	318,922,681	10,917,988	944,153,587

*ARRA funding is available only for the 2009-10 and 2010-11 school years.

ARRA Funding Total Allotted Funding

Charter Schools FY 2009-10

CS #	CS Name	Federal State Stabilization	Title I ARRA	IDEA ARRA Funding	Other ARRA Funding	Total ARRA Funding
01B	River Mill Charter	139,312	21,781	105,052	612	\$ 266,757
01C	Clover Garden CS	122,507	19,188	92,308	5,782	239,785
01D	New Century Charter	19,728	-	13,840	-	33,568
06A	Grandfather Academy	13,624	78,101	10,893	1,672	104,290
06B	Crossnore Academy	22,030	126,291	18,073	2,704	169,098
07A	Washington Montessori	73,427	-	48,604	-	122,031
10A	Charter Day School	187,049	66,421	148,615	2,025	404,110
11A	Evergreen Community	99,705	20,225	72,372	568	192,870
11B	Art Space CS	89,319	24,374	66,888	685	181,266
11K	F Delany New Sch for Children	39,920	7,779	27,742	219	75,660
12A	New Dimensions	23,900	-	16,572	-	40,472
13A	Carolina International School	110,491	-	75,867	-	186,358
16A	Cape Lookout Marine	34,490	-	23,155	23	57,668
16B	Tiller School	39,837	-	26,573	-	66,410
19A	Chatham Charter	78,391	-	55,505	-	133,896
19B	Woods Charter	132,967	-	91,588	-	224,555
20A	The Learning Center	46,103	15,473	32,872	15,360	109,808
24N	Columbus Charter School	71,968	16,076	53,341	452	141,837
26B	Alpha Academy	50,975	58,985	45,120	1,484	156,564
32A	Maureen Joy Charter	78,569	69,649	68,654	1,833	218,705
32B	Healthy Start Academy	88,642	102,616	80,099	2,591	273,948
32C	Carter Community Charter	52,379	63,088	47,624	1,583	164,674
32D	Kestrel Heights CS	130,193	-	89,454	-	219,647
32H	Research Triangle Charter Academy	179,550	52,896	139,400	1,487	373,333
32K	Central Park School For Child	72,021	-	49,824	-	121,845
32L	Voyager Academy	121,631	-	83,565	-	205,196
34B	Quality Education Academy	64,771	102,193	58,717	26,609	252,290
34C	Downtown Middle	85,392	71,926	71,091	1,893	230,302
34D	C G Woodson	115,266	176,883	104,071	19,278	415,498
34F	Forsyth Academy	178,450	83,428	138,948	2,416	403,242
34G	Arts Based Elementary	79,576	12,965	55,805	364	148,710
35A	Crosscreek Charter School	36,714	-	25,640	-	62,354

ARRA Funding Total Allotted Funding

Charter Schools FY 2009-10

CS #	CS Name	Federal State Stabilization	Title I ARRA	IDEA ARRA Funding	Other ARRA Funding	Total ARRA Funding
36A	Highland Charter	18,477	27,399	17,664	670	\$ 64,210
36B	Piedmont Community CS	203,494	37,338	153,620	16,925	411,377
41B	Greensboro Academy	188,858	-	126,426	86	315,370
41C	Guilford Preparatory Academy	72,157	78,587	62,833	1,992	215,569
41D	Phoenix Academy Inc	77,627	-	51,396	-	129,023
41F	Triad Math & Science Academy	72,157	11,927	51,307	335	135,726
45A	The Mountain Community School	44,421	-	29,105	-	73,526
49B	American Renaissance MS	118,235	20,743	92,864	583	232,425
49D	Success Institute	22,096	30,812	21,786	765	75,459
49E	Pine Lake Preparatory	338,955	-	250,293	-	589,248
50A	Summit Charter	46,474	-	29,048	-	75,522
51A	Neuse Charter School	58,197	-	38,605	-	96,802
54A	Children's Village	38,381	54,798	35,329	13,130	141,638
54B	Kinston Charter Academy	92,627	113,460	83,240	2,834	292,161
55A	Lincoln Charter	269,144	-	193,575	-	462,719
60A	Community Charter	37,182	12,812	29,423	393	79,810
60B	Sugar Creek Charter	152,750	171,577	137,754	4,354	466,435
60C	Kennedy Charter	82,153	88,988	73,761	2,271	247,173
60D	Lake Norman Charter	291,933	-	199,268	-	491,201
60F	Metrolina Regional	67,833	-	46,534	-	114,367
60G	Queen's Grant Community School	259,775	-	180,178	-	439,953
60H	Crossroads Charter HS	61,050	69,020	55,115	1,750	186,935
60I	Children's Community School	188,676	-	130,392	-	319,068
60J	Socrates Academy	76,877	-	53,321	-	130,198
60K	Charlotte Secondary School	36,429	6,223	26,923	175	69,750
60L	KIPP: Charlotte	49,744	30,612	41,781	4,710	126,847
63A	The Academy of Moore County	43,580	14,262	33,568	439	91,849
63B	Sandhills Theatre Arts	69,110	38,501	56,207	1,092	164,910
64A	Rocky Mount Preparatory	242,976	96,893	193,871	2,892	536,632
65A	Cape Fear Center for	95,752	-	66,188	121	162,061
65B	Wilmington Preparatory	33,204	16,686	26,732	480	77,102
66A	Gaston College Preparatory	168,621	77,739	141,320	22,741	410,421

ARRA Funding Total Allotted Funding

Charter Schools FY 2009-10

CS #	CS Name	Federal State Stabilization	Title I ARRA	IDEA ARRA Funding	Other ARRA Funding	Total ARRA Funding
68A	Orange County Charter	48,528	6,742	32,129	189	87,588
68N	PACE Academy	27,083	10,820	21,372	322	59,597
69A	Arapahoe CS	87,832	30,400	67,203	925	186,360
73A	Bethel Hill Charter	88,205	20,743	69,888	583	179,419
73B	Roxboro Community	111,392	-	80,581	-	191,973
78A	CIS Academy	27,347	31,808	23,561	5,136	87,852
79A	Bethany Community MS	54,105	-	35,342	-	89,447
81A	Thomas Jefferson Classical Academy	260,693	-	181,321	-	442,014
84B	Gray Stone Day School	82,459	-	52,799	-	135,258
86T	Millennium Charter Academy	113,433	-	89,936	126	203,495
87A	Mountain Discovery Charter	45,552	13,537	32,816	419	92,324
88A	Brevard Academy	40,947	7,563	28,528	213	77,251
90A	Union Academy	261,111	-	194,176	287	455,574
91A	Vance Charter School	136,256	-	92,458	69	228,783
92B	Exploris	48,297	-	33,149	-	81,446
92D	Magellan Charter	99,084	-	68,007	-	167,091
92E	Sterling Montessori	129,705	-	89,422	-	219,127
92F	Franklin Academy	319,408	-	219,229	-	538,637
92G	East Wake Academy	256,174	-	182,742	230	439,146
92K	Raleigh Charter High	130,950	-	89,879	-	220,829
92L	Torchlight Academy	102,071	134,501	94,939	3,337	334,848
92M	PreEminent Charter	139,912	70,310	115,903	2,033	328,158
92N	Quest Academy	36,347	-	24,947	-	61,294
92P	Community Partners Charter HS	22,406	-	15,777	-	38,183
92Q	Hope Elementary	26,389	32,702	24,313	819	84,223
92R	Casa Esperanza Montessori	94,603	-	67,634	94	162,331
92S	Endeavor Charter	103,565	-	71,083	-	174,648
93A	Haliwa-Saponi Tribal	38,210	26,883	29,347	5,407	99,847
95A	Two Rivers Community School	41,691	-	25,790	-	67,481
96C	Dillard Academy	42,028	64,663	38,229	1,559	146,479
97D	Bridges Charter School	41,103	22,801	32,355	643	96,902
98A	Sallie B Howard	202,060	264,719	195,072	6,616	668,467
96	Total	\$9,556,788.00	\$2,926,907.00	\$7,187,226.00	\$ 197,386.22	\$ 19,868,307

*ARRA funding is available only for the 2009-10 and 2010-11 school years.

N.C. ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANT AWARDS Received as of 12/31/09

<u>Program Title</u>	<u>State Aid (1)</u>
<u>No Child Left Behind</u>	
Basic and School Improvement	352,561,667
* School Improvement Grants	13,303,729
Even Start	1,474,186
Migrant	4,987,709
Neglected and Delinquent	1,027,025
Improving Teacher Quality	65,232,603
Mathematics and Science Partnerships	4,929,358
Educational Technology	6,315,917
English Language Acquisition	13,618,177
Safe and Drug Free Schools	4,918,013
21st Century Community Learning Centers	27,500,282
Rural and Low-Income Schools	5,232,002
Education for Homeless Children and Youth	1,124,819
Total NCLB	<u><u>502,225,487</u></u>
<u>American Recovery & Reinvestment Act of 2009</u>	
Title I Basic and School Improvement	128,465,035
Educational Technology	15,557,942
Special Education - Grants to States	157,205,019
Special Education - Preschool	6,035,570
National Clean Diesel Funding Assistance	509,000
Total ARRA	<u><u>307,772,566</u></u>
<u>Individuals With Disabilities Education Act</u>	
Special Education - Grants to States	295,970,344
State Program Improvement	1,150,000
Special Education - Preschool Grants	9,489,744
Total IDEA	<u><u>306,610,088</u></u>
<u>Perkins IV</u>	
Career and Technical Education Basic	20,259,734
Career and Technical Education - Tech Prep	1,815,967
Total Perkins	<u><u>22,075,701</u></u>
<u>Miscellaneous</u>	
* Child Nutrition Food Services	295,200,000
* Child Nutrition Fresh Fruits and Vegetables	900,000
Byrd Honors Scholarships	1,183,500
Learn and Serve	387,500
Total Miscellaneous	<u><u>297,671,000</u></u>
Total Federal Grant Awards	1,436,354,842

- * The 2009-10 Federal Grant awards received as of December 31, 2009. Child Nutrition and School Improvements received after December 31 are estimated.
- (1) Does not include administrative amounts.

**N.C. ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANTS 2009-2010 (Note 1)**

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note 2</u>	<u>Brief Description</u>
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
Advanced Placement Fee	12 months	N/A	State Application	Funds to reimburse part or all of the cost of AP test fees for low income students.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Education Technology State Grants	27 months	27 months	State App./Direct/Comp	Funds to support the integration of educational technology into classrooms to improve teaching and learning.
Healthy Schools/HIV	12 months	N/A	State Application	Funds to train teachers on integrating HIV education into school health education.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching english to limited english proficient students and in helping these students meet the same state standards required of all other students.
Learn and Serve America	12 months	12 months	State App./Comp	Funds for personnel training and service-learning programs to increase youth involvement in community issues and activities.
Math & Science Partnership	27 months	27 months	State App./Comp	Funds to improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Robert C. Byrd	12 months	N/A	State Plan	State Admin. - To promote excellence and provide scholarships to graduating high school seniors.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be effective in meeting their intended need.
Safe and Drug-Free Schools	27 months	27 months	State App./Direct	Funds to prevent violence and to implement prevention, early identification, and intervention drug programs.
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.

**N.C. ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANTS 2009-2010 (Note 1)**

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note 2</u>	<u>Brief Description</u>
Improving Teacher Quality	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Title I - Basic Grant and School Improvement	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Title I - Even Start	27 months	12 months	State App./Comp	Supplemental funds to improve educational opportunities for children and adults through unified, family-centered education and parenting programs.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Career and Technical Education - Tech Prep	27 months	12 months	State Plan/Comp	To guide students in a course of study leading from high school preparation to the associate degree from local community colleges.
Title I Basic and School Improvement Recovery	27 months	12 months	State Plan/Comp	Funds are used to improve the teaching and learning of children who are at risk of not meeting challenging academic standards and who reside in areas with high concentrations of children from low income families.

Grants Authorized Under the American Recovery and Reinvestment Act of 2009

Title I School Improvement Recovery	27 months	12 months	State Plan/Comp	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Education Technology Recovery	27 months	12 months	State Plan/Comp	Funds to support the integration of educational technology into classrooms to improve teaching and learning.
IDEA Special Education - Grants to States Recovery	27 months	12 months	State Plan/Comp	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool Recovery	27 months	12 months	State Plan/Comp	Special education programs for handicapped children ages 3 to 5.
National Clean Diesel Funding Assistance Recovery	12 months	12 months	State Plan/Comp	Funds are used to retrofit diesel control devices with a particulate removal efficiency of 25% or greater on 121 school buses and retire six buses replacing them with newer, cleaner 2010 engines in Wilson, Edgecombe, Pitt and Nash Counties in North Carolina.

Note 1: Data as of January 2010

Note 2: The State Board's flexibility with federal grants is directly related to the Grant Type:

- Direct: Minimum flexibility. Funds are appropriated by the Federal Government and allocations are based on federal formula.
- State Application: Based on applications for funding filed directly from the Department and/or Governor.
- State Plan: Based on specific federal grant criteria. The State Board approves the State Plan.
- Competitive: The State Board approves the application and selection processes.