



Highlights of the North Carolina Public School Budget

February 2011

**Information Analysis
Division of School Business
North Carolina Department of Public Instruction**

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the growth in average daily membership (ADM), school personnel, and the effect of Charter Schools.

The State funds schools with three basic types of allotments.

Position Allotments:

The State allots positions to a local school system for a specific purpose. The local school system pays whatever is required to hire certified teachers and other educators, based on the State Salary Schedule, without being limited to a specific dollar amount. Each local school system will have a different average salary based on the certified personnel's experience and education. Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

Dollar Allotments:

Local school systems can hire employees or purchase goods for a specific purpose, but the local school system must operate within the allotted dollar amount. Examples of dollar allotments are:

- Teacher Assistants
- Textbooks
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Local school systems may use this funding to purchase all services necessary to address the needs of a specific population or service. The local school system must operate within the allotted funds. These funds may be used to hire personnel such as teachers, teacher assistants, and instructional support personnel or to provide a service such as transportation, staff development, or to purchase supplies and materials. Examples of categorical funding are:

- At Risk Student Services
- Children with Disabilities
- Noninstructional Support Pers.
- Transportation

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For more information on Public School Finance visit
www.ncpublicschools.org/fbs/

Quick Facts

Students:

Allotted '10-11	1,475,668
Allotted '11-12	1,480,991

Number of Schools 10-11:

Regular	2,425
Charter	99
LEAs:	115

State Funding:

2010-11	\$7.15 billion
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Federal Funding

excl. child nutrition:

	\$857 million
RttT Funding	\$200 million
ARRA Funding	\$670 million

Education Percent of General Fund:

37.6%

Estimated Average Teacher

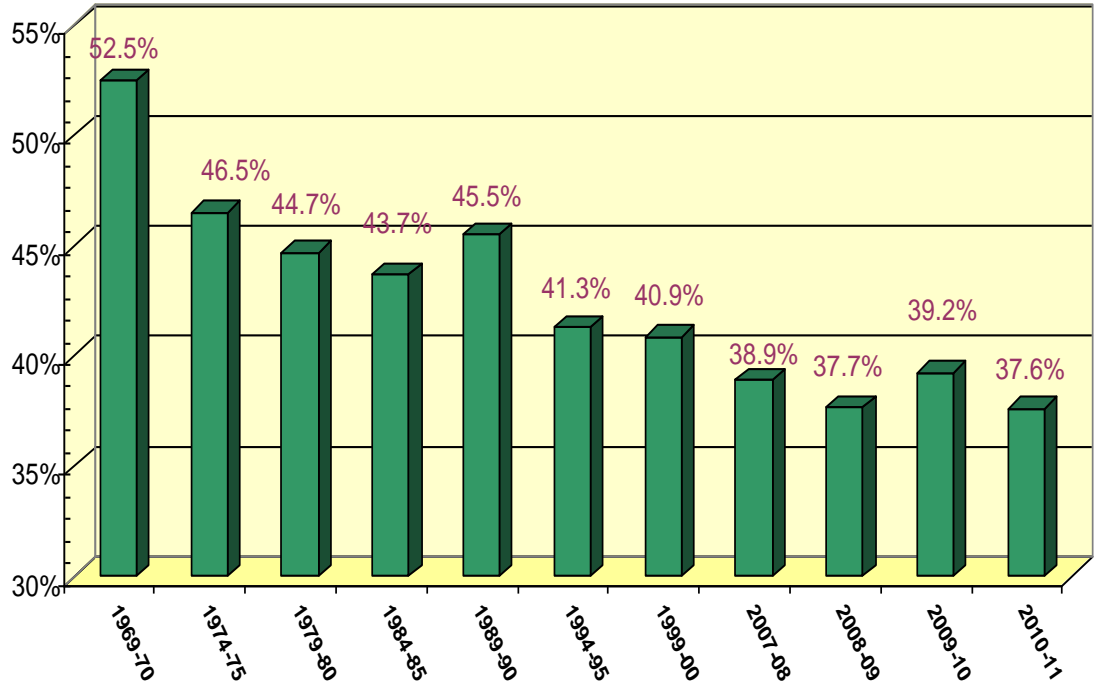
Compensation: \$46,605

Number of Teachers FY 2011

LEA	94,879
Charter Schools	2,754

Percent of the General Fund Public Schools Appropriations

Since 1970, the Public School's share of the General Fund has decreased by 14.9%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$2.9 billion for our students.

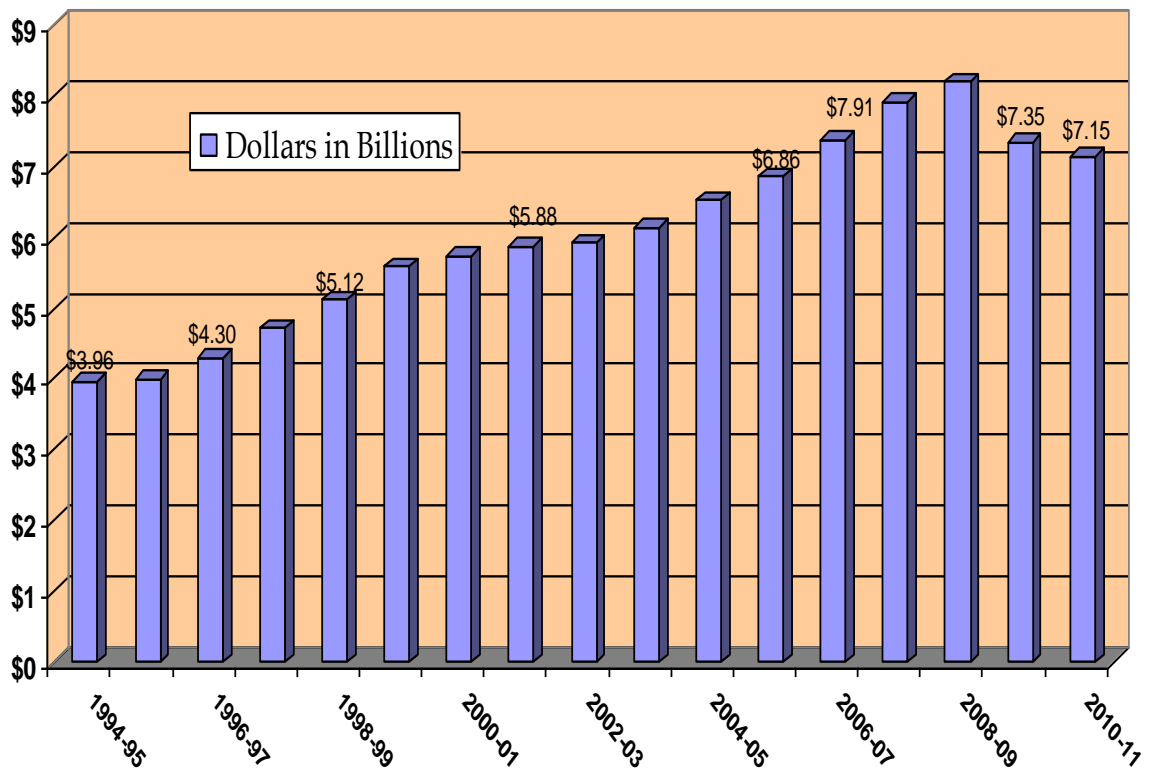


Total State Public School Appropriations 1994-95 to 2010-11

Funding increased from \$3.96 billion in 1994-95 to \$8 billion in 2008-09.

In 2009-10 state appropriations was reduced by \$840 million to \$7.35 billion.

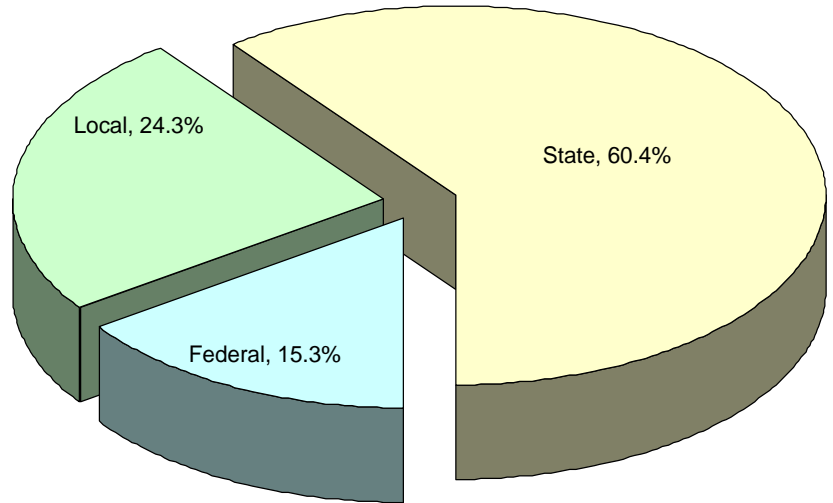
Since 2006-07 the number of students has increased by more than 40,000, yet the funding level is the same.



Source of Expenditures Child Nutrition Included FY 2009-10

NC ranks 10th in the Nation and 2nd in the Southeast for the highest percentage of funds from State revenue. The national average is 45.3%.

Most other state school systems are primarily funded by locally driven initiatives such as property taxes and local bond issues.



Child Nutrition Excluded

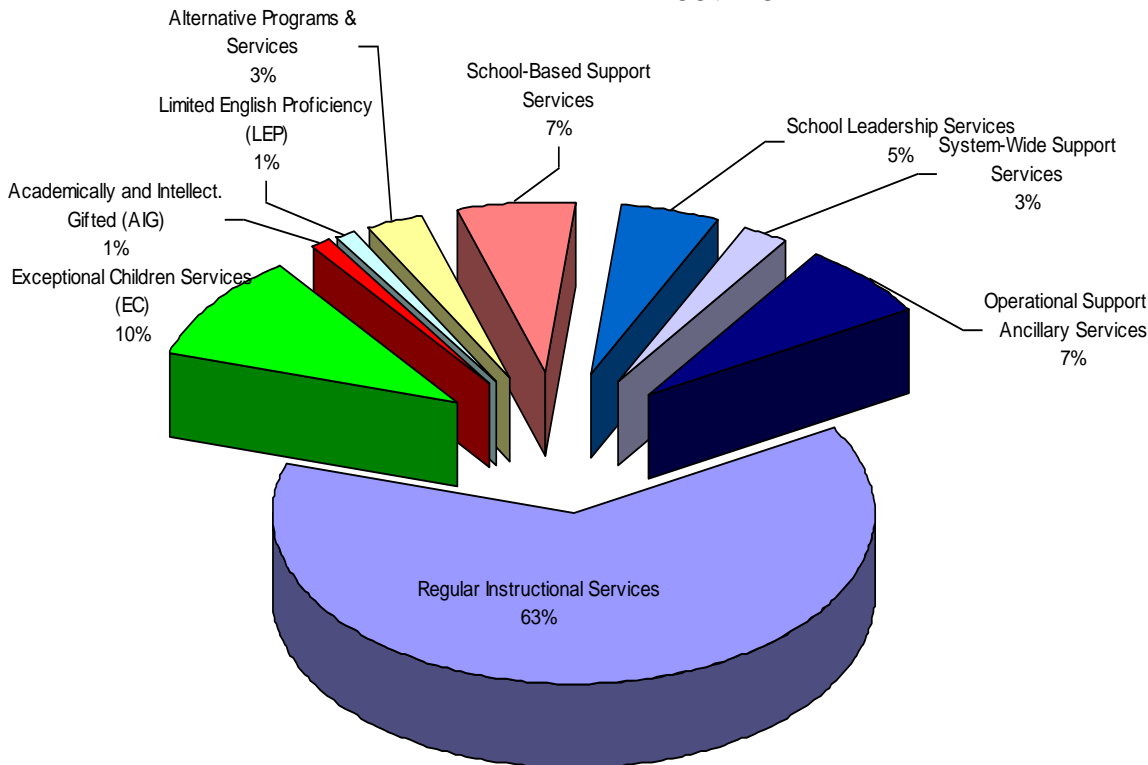
State: 64.0%

Federal: 12.5%

Local: 23.5%

Due to temporary ARRA funding the percentage funded by federal funds has increased from 7% in FY 2004 to 12.5% in FY2010 representing an increase of \$868 million.

How State Funds Were Expended FY 2009-10

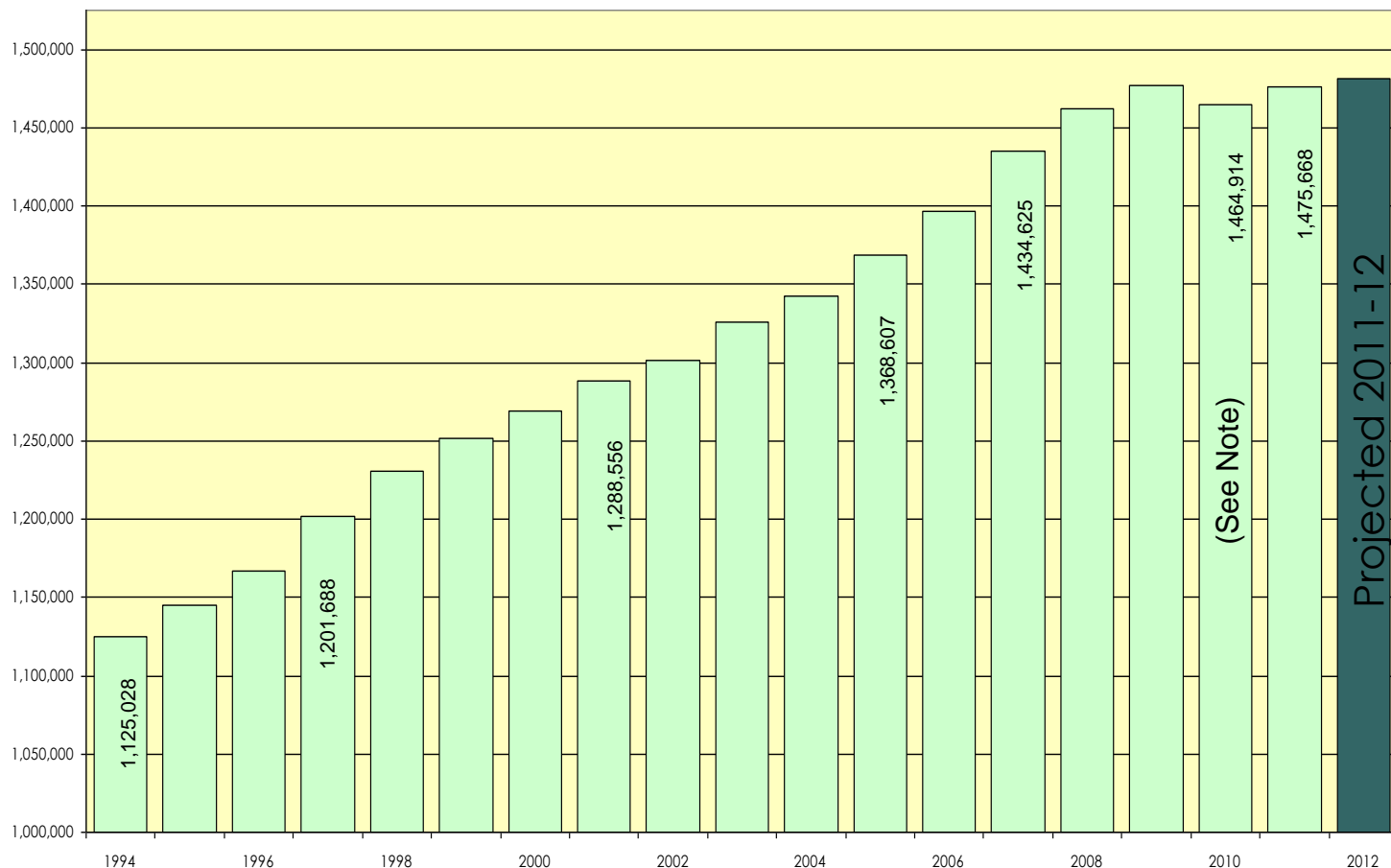


Of the \$7.4 billion State Public School Fund for FY2009-10, all but 10.2% was used for salaries and benefits.

Funds for Transportation and Staff Development may also be used for salaries. Only 6.6% of the entire budget, therefore, could **NOT** be used for salaries and benefits.

Average Daily Membership

1994-2012



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31st, previously October 16th. This represented a decrease in Kindergarten of 13,490.

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted ADM FY 2010-11

LEAName	ADM
Alamance-Burlington	22,451
Alexander County	5,540
Alleghany County	1,506
Anson County	3,842
Ashe County	3,263
Avery County	2,230
Beaufort County	7,128
Bertie County	2,861
Bladen County	5,157
Brunswick County	12,087
Buncombe County	25,797
Asheville City	3,762
Burke County	13,626
Cabarrus County	28,827
Kannapolis City	5,269
Caldwell County	12,857
Camden County	1,914
Carteret County	8,441
Caswell County	3,075
Catawba County	17,227
Hickory City	4,438
Newton-Conover	2,916
Chatham County	7,795
Cherokee County	3,479
Edenton/Chowan	2,344
Clay County	1,362
Cleveland County	16,107
Columbus County	6,719
Whiteville City	2,272
Craven County	14,711
Cumberland County	52,208
Currituck County	3,982
Dare County	4,915
Davidson County	20,534
Lexington City	2,995
Thomasville City	2,472
Davie County	6,665
Duplin County	8,998
Durham County	32,000

LEAName	ADM
Edgecombe County	7,297
Forsyth County	52,284
Franklin County	8,556
Gaston County	31,697
Gates County	1,874
Graham County	1,196
Granville County	8,787
Greene County	3,327
Guilford County	71,671
Halifax County	3,984
Roanoke Rapids City	2,868
Weldon City	1,031
Harnett County	19,383
Haywood County	7,750
Henderson County	13,566
Hertford County	3,124
Hoke County	7,991
Hyde County	604
Iredell-Statesville	21,356
Mooresville City	5,546
Jackson County	3,648
Johnston County	32,838
Jones County	1,177
Lee County	9,759
Lenoir County	9,222
Lincoln County	11,891
Macon County	4,382
Madison County	2,619
Martin County	3,911
McDowell County	6,382
Mecklenburg County	135,938
Mitchell County	2,128
Montgomery County	4,241
Moore County	12,411
Nash-Rocky Mount	17,295
New Hanover County	24,313
Northampton County	2,518
Onslow County	23,999
Orange County	7,192

LEAName	ADM
Chapel Hill-Carrboro	11,834
Pamlico County	1,384
Pasquotank County	6,056
Pender County	8,268
Perquimans County	1,762
Person County	5,076
Pitt County	23,251
Polk County	2,427
Randolph County	18,679
Asheboro City	4,598
Richmond County	7,695
Robeson County	23,377
Rockingham County	13,875
Rowan-Salisbury	20,532
Rutherford County	9,164
Sampson County	8,576
Clinton City	3,061
Scotland County	6,430
Stanly County	9,205
Stokes County	6,997
Surry County	8,606
Elkin City	1,164
Mount Airy City	1,608
Swain County	1,929
Transylvania County	3,650
Tyrrell County	573
Union County	40,215
Vance County	7,270
Wake County	144,856
Warren County	2,528
Washington County	1,877
Watauga County	4,342
Wayne County	19,335
Wilkes County	9,937
Wilson County	12,469
Yadkin County	5,882
Yancey County	2,420
Charter Schools - Public	41,232
Total	1,475,668

N.C. Elementary and Secondary Education Appropriated Funds FY 2010-11 (Note 1)

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Local Education Agencies			
<u>General Administration</u>			
Central Office Administration		\$107,450,586	1.42%
<u>Instructional Personnel and Related Services</u>			
Classroom Teachers	69,524.50	2,948,951,192	
Teacher Assistants		528,168,903	
Instructional Support	7,439.00	358,373,825	
School Building Administration	4,307.60	260,067,059	
Classroom Materials/Instructional Supplies/Equipment		65,919,832	
Textbooks		2,500,000	
Annual Leave		33,457,308	
Mentor Pay		0	
ABC Incentive Awards		0	
Estimated Matching Benefits (Note 2)		1,038,598,104	
Subtotal		5,236,036,223	69.20%
<u>Support</u>			
Noninstructional Support Personnel		21,943,881	0.29%
<u>Categorical Programs</u>			
Academically & Intellectually Gifted		70,413,503	
At Risk Student Services/Alternative Schools		235,873,311	
Children with Special Needs		693,894,148	
Disadvantaged Student Supplemental Funding		78,753,727	
Driver Education		32,021,964	
Limited English Proficiency		76,536,814	
Low Wealth Supplemental Funding		223,335,000	
School Technology		1,000,000	
Small County Supplemental Funding		44,073,736	
Staff Development		0	
Transportation		403,042,227	
Vocational Education	6,573.65	398,449,404	
Subtotal		2,257,393,834	29.84%
LEA Adjustment		(304,774,366)	-4.03%
II. Other Public School Appropriations			
ADM Contingency Reserve		2,618,500	
Contracts-Finance Officer Staff Development		0	
EVAAS		1,845,000	
Focused Education Reform Pilot		4,350,355	
Learn and Earn & Learn and Earn Online		23,490,863	
Small Specialty High School		4,017,304	
NBPTS		0	
Personnel Svcs (Longevity \$78.5M, ST Disability \$5.4M, Workers Comp \$33.9M, Unemployment \$2.4M)		121,008,229	
Sale of Equipment-Surplus		7,000	
School Based Child and Family Support Teams		9,198,576	
School Breakfast		2,017,761	
Student Diagnostic and Intervention Initiative		10,000,000	
School Bus Replacement		44,951,619	
JOBs Commission School		200,000	
Testing		11,336,288	
Tort Claims (Department of Justice)		4,599,195	
UERS		2,335,074	
Learn and Earn Online		4,875,000	
Virtual Public Schools		0	
Subtotal		246,850,764	3.26%
Total State Public School Fund Requirements		7,564,900,922	99.98%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		(419,334,941)	5.54%
Grand Total State Appropriation		\$ 7,145,565,981	94.46%

DPI Agency Budget - State Appropriation for FY 2010-11 (including benefit adjustments) = \$ 41,252,627 (Note 3) DPI Positions = 710
 More at Four Program State Appropriation = \$50,454,396 Flow Through Appropriations for FY 2010-11 = \$48,616,086

Note 1: Based on the State Public School Fund Certified Budget per the 307 Report plus budget adjustments for legislated salary increases and benefit adjustments.

Note 2: Includes funds for Social Security, Retirement, and Hospitalization for position/month of employment allotments for Classroom Teachers, Instructional Support and School Building Administration. Benefits for other LEA staff are included in the dollar allotments, such as Central Office Administration and Vocational Education.

Note 3: DPI's number does not include NCCAT or Teacher Academy since they are not under our State Board of Education.

Initial Allotment Formulas

FY 2010-11

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	Change by LEA from FY 09-10 Initial Allotment range from -4% to 2%.

Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers <i>Grades Kindergarten -3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. (LEA Class Size Avg. is 21) 1 per 22 in ADM. 1 per 21 in ADM. 1 per 24.5 in ADM. 1 per 26.64 in ADM. 1 per county or based on subagreements.	LEA Average
Teacher Assistants	\$1,131.29 per K-3 ADM.	N/A
Instructional Support	1 per 200.10 in ADM.	LEA Average
School Building Administration Principals	1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.	LEA Average
Assistant Principals	1 month per 80 in ADM.	LEA Average
Career Technical Ed. - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
ABC Incentive Award	Not Funded	
Classroom Materials/Instructional Supplies/Equipment	\$61.16 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing plus a non-recurring reduction for Federal State Stabilization (PRC 140).	
Textbooks	\$1.69 per ADM in grades K-12.	

Employee Benefits	
Category	Basis of Allotment
Hospitalization	\$4,929 per position per year.
Retirement	10.51% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2010-11 (Benefits are not included)	
Category	Basis of Allotment
Teachers	\$42,416
Principals (MOE)	\$5,664
Assistant Principals (MOE)	\$5,026
Career Technical Ed. (MOE)	\$4,440
Instructional Support	\$48,175
Note: Dollars for 2010-11 position/month allotments are based on the LEA's average salary including benefits, rather than the statewide average salary. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.	

Initial Allotment Formulas

FY 2010-11

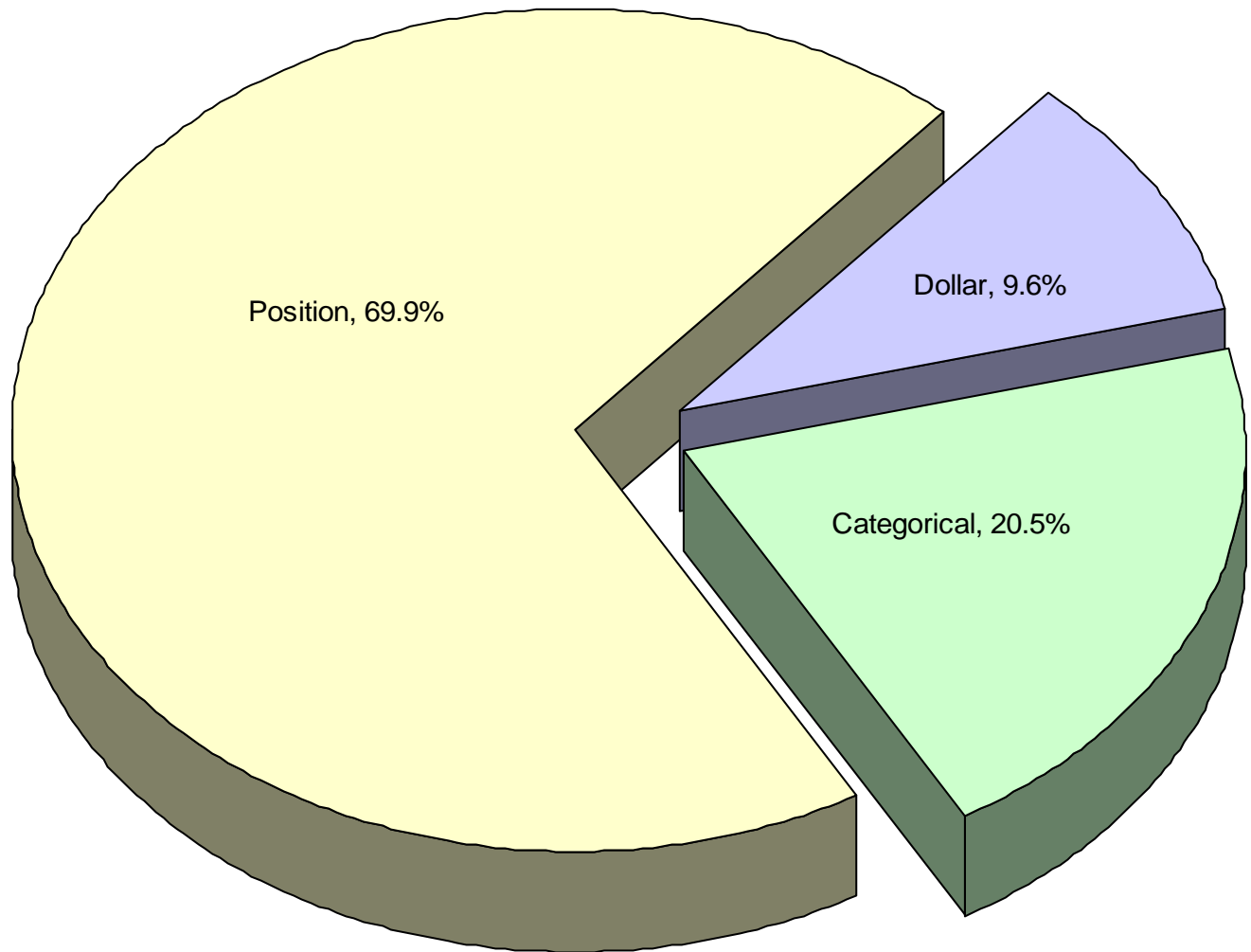
Support	
Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel	\$14.61 per ADM. (Includes the non-recurring reduction for Federal State Stabilization (PRC 140)) \$6,000 per Textbook Commission member for Clerical Assistants.

Categorical Programs	
Category	Basis of Allotment (Funding Factors are rounded.)
Academically or Intellectually Gifted Students	\$1,192.94 per child for 4% of ADM.
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$73.51 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$375.61 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$233,800).</i>
Children with Disabilities <i>School Aged</i> <i>Preschool</i> <i>Group Homes</i> <i>Developmental Day Care (3-21)</i> <i>Community Residential Centers</i>	<i>\$3,598.55 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or 12.5% of the allotted ADM.</i> <i>Base of \$55,048 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$2,905.10) per child.</i> <i>Approved applications.</i> <i>To be allotted in Revision</i> <i>To be allotted in Revision</i>
Disadvantaged Student Supplemental Funding	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>
Driver Training	<i>\$235.99 per 9th grade ADM. Includes private, charter, and federal schools.</i>
Limited English Proficiency	<i>Base of a teacher asst. (\$29,750); remainder based 50% on number of funded LEP students (\$356.53) and 50% on an LEA's concentration of LEP students (\$3,171.34).</i>
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.</i>
Mentor Pay	<i>Not funded for FY 10-11.</i>
School Technology	<i>\$.68 per ADM.</i>
Small County Supplemental Funding	<i>See the Allotment Policy Manual for formula that allocates supplemental funding to County LEAs with less than 3,239 ADM. Also county LEAs with ADM between 3,239 and 4,080 whose adjusted property tax base per student is below the state average adjusted property tax base per student.</i>
Staff Development	<i>Not funded for FY 09-10 and FY 10-11.</i>
Transportation	<i>Based on an efficiency rated formula and local operating plans.</i> <i>The initial allotment is 80% of Adjusted (based on final budget reductions) Planning.</i>
Career Technical Education - Program Support	<i>\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$32.92).</i>
Note: Under Flexibility Session Law 2009-451 - Protection of Classroom While Maximizing Flexibility; Local LEAs are granted maximum flexibility regarding the transfer of funds between allotment categories. These rules however shall not permit the transfer of funds from school based positions to the central office.	

Federal	
Category	Reason for Restriction
ARRA - State Stabilization Funding	<i>The FY 10-11 Budget for ARRA-State Stabilization is \$3,281,648. The funding for each LEA is based on a percent to total of the FY 10-11 Planning Allocations excluding Small County, Low Wealth and Disadvantaged Student Supplemental Student Funding.</i>

Types of State Funding FY 2010-11

What State Money Is Available To Local Education Agencies?



69.9% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience costs the same to an LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

Funding North Carolina's Public School Children

Based on FY 2010-2011 State Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$6,734.60	\$11,081.10	\$10,103.08	\$5,575.97
Every Student (note)	\$5,142.18	X	X	X	X
Student from a Low Income Family	\$375.61	X	X	X	
Special Learning Issues (IEP's)	\$3,598.55		X	X	
Small County	\$680.66	X	X		
Disadvantaged Student Supplemental Funding	\$238.79	X	X	X	
Low Wealth County	\$297.36	X	X		
Limited English Proficiency	\$747.95		X	X	
Intellectually and Academically Gifted	\$433.79				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$712.62) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$5,603.31	\$9,949.81	\$8,971.79	\$4,444.68
Every Student (note)	\$4,010.89	X	X	X	X
Student from a Low Income Family	\$375.61	X	X	X	
Special Learning Issues (IEP's)	\$3,598.55		X	X	
Small County	\$680.66	X	X		
Disadvantaged Student Supplemental Funding	\$238.79	X	X	X	
Low Wealth County	\$297.36	X	X		
Limited English Proficiency	\$747.95		X	X	
Intellectually and Academically Gifted	\$433.79				X
Career & Technical Ed (Voc Ed)	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies, school technology, transportation, and administrative & support categories (\$712.62) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$5,606.00	\$10,685.79	\$8,523.89	\$4,447.37
Every Student (note)	\$4,013.58	X	X	X	X
Student from a Low Income Family	\$375.61	X	X	X	
Special Learning Issues (IEP's)	\$3,598.55		X	X	
Small County	\$680.66	X	X		
Disadvantaged Student Supplemental Funding	\$238.79	X	X	X	
Low Wealth County	\$297.36	X	X	X	
Limited English Proficiency	\$747.95		X		
Intellectually and Academically Gifted	\$433.79				X
Career & Technical Ed (Voc Ed)	\$733.29		X		

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$712.62) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Funding North Carolina's Public School Children

Based on FY 2010-2011 Federal Funding Levels

Students in Kindergarten through 3rd Grade

			Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	ARRA	\$1,858.85	\$6,071.47	\$6,071.47	\$530.92
Every Student	\$39.68	\$491.24	X	X	X	X
Student from a Low Income Family	\$1,327.93	\$0.00	X	X	X	
Special Learning Issues (IEP's)	\$2,314.35	\$0.00		X	X	
Limited English Proficiency	\$1,898.27			X	X	
Career & Technical Ed (Voc Ed)	\$0.00					

Students in Grade 4 through 8

			Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	ARRA	\$1,858.85	\$5,355.28	\$5,355.28	\$530.92
Every Student	\$39.68	\$491.24	X	X	X	X
Student from a Low Income Family	\$1,327.93	\$0.00	X	X	X	
Special Learning Issues (IEP's)	\$1,598.16	\$0.00		X	X	
Limited English Proficiency	\$1,898.27			X	X	
Career & Technical Ed (Voc Ed)	\$0.00					

Students in Grade 9 through 12

			Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	ARRA	\$1,858.85	\$5,383.85	\$5,355.28	\$530.92
Every Student	\$39.68	\$491.24	X	X	X	X
Student from a Low Income Family	\$1,327.93	\$0.00	X	X	X	
Special Learning Issues (IEP's)	\$1,598.16	\$0.00		X	X	
Limited English Proficiency	\$1,898.27			X	X	
Career & Technical Ed (Voc Ed)	\$28.57			X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes: Funds from Improving Teacher Quality,

Special Learning Issues includes: IDEA VI B Preschool Handicapped, IDEA VI B School Age Handicapped, and IDEA VI B Capacity Building.

Career & Technical Education (Voc Ed) includes: Funds from Vocational Education Program Support.

Example of Student Funding Grades K-3 (State & Federal)

Student Example 4,
\$17,152.57

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$11,479 additional funds

Student Example 3,
\$16,174.55

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$10,501.45 additional funds

Student Example 2
\$8,788.45

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$3,115.53 additional funds

Student Example 1,
\$5,673.10

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 573 to an ADM of 144,856.
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions

FY 2010-11

2010-11 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2010-11
K-3	1:18	1:21	1:24	25,100
4-6	1:22	1:26	1:29 (a)	15,533
7-8	1:21	1:26	1:29 (a)	10,391
9	1:24.5	1:26	1:29 (a)	5,163
10-12	1:26.64	1:29	1:32 (a)	11,134

a) Under the Appropriations Act of 2010 LEAs shall be granted maximum flexibility to maintain classroom integrity while reducing spending when and where appropriate. This authorizes allotment of teacher positions to maximize student achievement in grades 4-12, without regard to class size maximum. Allocations and class size maximums will remain unchanged for grades K-3.

Positions and Salaries

FY 2010-11

Personnel Type	Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$56,640 - \$137,388	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$39,708 - \$103,068	N/A	N/A
Principals (12 months)	\$50,916-\$109,116	\$66,821	2,399
Assistant Principals (10 months)	\$37,810-\$64,420	\$49,173	1,793
Teachers (10 months)	\$30,430-\$67,280	\$41,791	67,321
Instructional Support (10 months)	\$30,430-\$67,280	\$47,890	7,201
Vocational Education (10 months)	\$30,430-67,280	\$44,157	6,460

The average salary amounts do **not** include matching benefits
 Social Security – 7.65%,
 Retirement – 10.51%
 Hospitalization - \$4,929

Non Certified Employees - Monthly Salary			
Teacher Asistants	\$1,912.56-\$3,051.03	\$21,006	N/A
Clerical	\$1,852.85 - \$3,957.37	\$31,414	N/A
Custodian	\$1,834.71 - \$3,535.64	\$20,735	N/A

Local Education Agencies Full-Time Personnel FY 2010-11

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	1,026	155	680	1,861
Principals	2,103	28	292	2,423
Assistant Principals	1,680	95	911	2,686
Teachers	78,963	11,443	4,473	94,879
Instructional Support	9,947	1,732	2,786	14,465
Total Certified	93,719	13,453	9,142	116,314

Non Certified Personnel:

Teacher Assistants	18,227	5,587	2,492	26,306
Technicians	478	140	951	1,569
Clerical, Secretarial	3,682	3,005	3,959	10,646
Other Non Certified	9,875	3,885	11,875	25,635
Total Non Certified	32,262	12,617	19,277	64,156

Total 2011	125,981	26,070	28,419	180,470
Percent of Total	69.8%	14.5%	15.7%	100.0%
Total 2010	128,540	24,715	29,684	182,939
Percent of Total	70.3%	13.5%	16.2%	100%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.2% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 2.8% of all personnel.

Central office Administrators make up 1.0% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 21% of personnel.

Instructional Support FY 2010-11

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alternative & Remedial Support	58.66	492.31	23.40	574.37
Audiologists	11.22	10.65	7.88	29.75
Career Technical Education Services (CTE)		93.00	47.60	140.60
Full Time Mentors	2.76	39.44	6.50	48.70
Guidance Services	3,576.50	94.97	270.84	3,942.31
Health Services	379.72	14.33	199.72	593.77
Instructional Coaches	222.45	90.88	194.23	507.56
Instructional Technology Services	61.34	25.86	39.66	126.86
Lead Teacher Services	9.63	165.52	40.59	215.74
Media Services	2,128.46	31.60	107.45	2,267.51
Other Instructional Support	310.82	59.62	122.14	492.58
Psychologists	576.40	136.44	37.03	749.87
Social Work Services	745.05	71.57	109.87	926.49
Special Population Services	180.19	223.57	25.85	429.61
Speech Language Pathologists	1,257.12	182.89	77.42	1,517.43
Total FTEs	9,520.32	1,732.65	1,310.18	12,563.15

Compensation Increases

Teachers and State Employees

Since 1992-93

The yearly percentage increase in salary accumulates to:

- Teachers - 110.8%

- State Employees - 52.5% *

- Consumer Price Index - 60.5%

Fiscal Year	State Employees	Teachers	Consumer Price Index
1992-93	0.0% a.	2.0%	3.1%
1993-94	2.0%	5.0%	2.6%
1994-95	4.0% b.	7.0% c.	2.9%
1995-96	2.0%	2.0%	2.7%
1996-97	4.5%	5.5%	2.8%
1997-98	4.0%	7.5% d.	1.8%
1998-99	3.0% b.	7.5% d.	1.7%
1999-00	3.0% b.	7.5% d.	2.9%
2000-01	4.2% e.	6.5% d.	3.4%
2001-02	0.0% f.	2.9%	1.8%
2002-03	0.0% g.	1.8%	2.2%
2003-04	0.0% h.	1.8%	2.2%
2004-05	2.5% i.	2.5%	3.0%
2005-06	2.0% k.	4.2%	3.8%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% l.	4.0% d.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6% j

Notes:

* Flat rate amounts are not included in the percentage accumulation total.

a. An across-the-board flat rate of \$43.5 per month was provided for all employees.

b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).

c. Salary increases for teachers ranged from 5% for teachers with 3 years or less experience or at the 30 year maximum, to 7% for teachers with over 3 years experience. Principals and Assistant Principals received a 9% increase. School bus drivers received an 8% increase.

d. Teachers received varying increases depending on their years of experience.

e. Plus a one-time bonus of \$500 to each permanent employee.

f. An across-the-board flat rate of \$52.08 per month was provided for all employees.

g. Full-time State Employees received an additional 10 days vacation.

h. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.

i. State Employees received the greater of \$1,000 or 2.5%.

j. Through December 2010. Bureau of Labor Statistics

k. State Employees received the greater of \$850 or 2.0%.

l. State Employees received the greater of \$1,100 or 2.75%

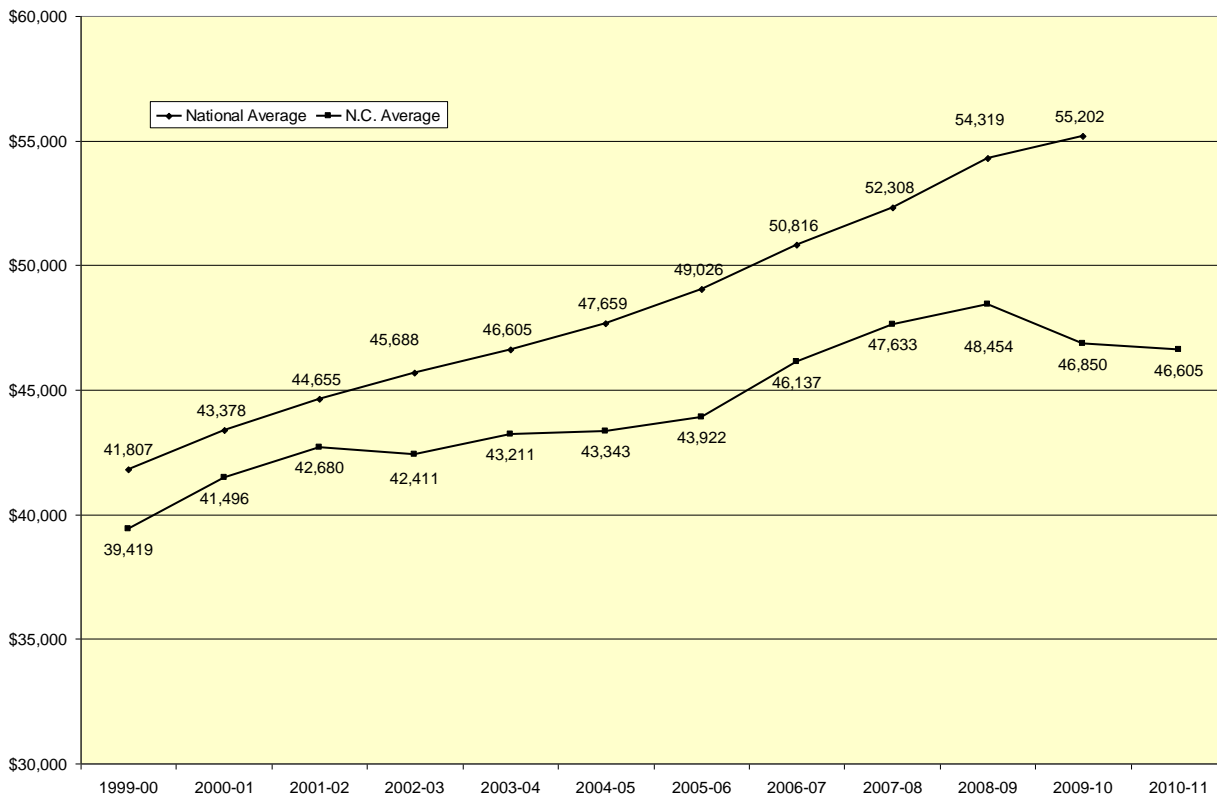
Average Teacher Compensation

Category	2010-11 Estimate	2009-10 Final	2010-11 \$ Chg
Base Salary (1)	\$ 41,791	\$ 42,040	(239)
New Teacher Orientation (2)	\$ 13	\$ 9	4
Extended Contract (2)	\$ -	\$ -	0
Tutor (2)	\$ 247	\$ 180	67
Longevity Pay (2)	\$ 774	\$ 712	64
Supplementary Pay (3)	\$ 3,398	\$ 3,418	(19)
ABC and Retention Bonus (4)	\$ 5	\$ 16	(11)
Workshop Participant (2)	\$ 27	\$ 22	5
Annual Leave Pay (2)	\$ 247	\$ 290	(42)
Mentor Pay (2)	\$ 2	\$ 62	(60)
Other Assignments (2)	\$ 10	\$ 10	0
Total	\$ 46,514	\$ 46,759	(231)
State Agency Teachers (5)	91	91	0
Grand Total	\$ 46,605	\$46,850	(231)

NOTES:

- 1) Base salary calculated based on 6th pay period payroll data.
- 2) Calculated amounts based on JHA355EG-R01 expenditure data.
- 3) Supplementary pay information is received from LEAs annually via survey.
- 4) Bonuses are based on JHA355EG-R01 expenditure data, and FTEs on 6P Salary data.
- 5) Additional pay per Office of State Budget, and Management for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

Estimated Average Salary for Southeast Region FY 2010 was **\$47,898**.

North Carolina ranks 7th in the Southeast in Average Teacher Compensation.

States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History

Fiscal Year	NBPTS Teachers	Years Experience	Monthly NBPTS Pay	Avg Certified Salary
2003	4,775	16.30	\$474.71	\$4,429
2004	6,002	16.40	\$475.76	\$4,437
2005	7,399	16.60	\$480.61	\$4,486
2006	8,582	16.77	\$493.34	\$4,605
2007	9,604	16.91	\$527.47	\$4,923
2008	10,478	16.95	\$545.91	\$5,095
2009	11,314	17.04	\$552.16	\$5,153
2010	12,175	16.85	\$543.87	\$5,076
2011	13,641	16.46	\$531.70	\$4,963

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Classroom Teacher Education and Years Experience State Funded only, FY 2010-2011

Years of Experience	Full Time Equivalent								2011 Average (1) Salary
	Bachelors	Masters	Advanced	Doctorate	NBPTS Bachelors	NBPTS Masters	NBPTS Advanced	NBPTS Doctorate	
0	1,962.18	304.06	2.00	2.89	-	-	-	-	\$3,084.79
1	1,418.40	282.03	1.00	2.00	-	-	-	-	\$3,094.24
2	2,150.20	449.51	1.00	2.75	-	-	-	-	\$3,096.24
3	2,344.56	619.74	1.00	5.00	-	-	-	-	\$3,150.56
4	2,347.21	791.78	2.00	3.00	121.94	83.25	-	1.00	\$3,235.73
5	2,374.48	932.30	5.00	5.00	172.10	137.66	-	-	\$3,396.57
6	2,177.27	1,021.10	2.00	4.50	262.65	194.67	-	1.00	\$3,571.22
7	2,167.34	976.06	6.00	6.90	273.98	244.15	1.00	1.00	\$3,720.65
8	2,035.13	905.78	7.42	7.00	296.04	264.37	4.00	-	\$3,865.75
9	1,944.91	931.73	2.00	7.91	271.99	269.93	1.00	-	\$3,980.26
10	1,928.57	918.70	5.00	6.00	305.19	265.49	-	-	\$4,032.56
11	1,835.00	870.03	6.16	11.93	316.80	319.87	1.00	2.00	\$4,101.46
12	1,767.75	858.27	7.38	7.00	300.00	308.89	4.00	3.00	\$4,155.75
13	1,656.84	802.53	9.08	5.00	302.19	315.30	2.00	1.50	\$4,214.12
14	1,550.47	751.56	7.00	8.80	279.22	288.59	-	2.00	\$4,266.48
15	1,366.32	694.37	9.44	5.00	270.30	302.67	-	4.00	\$4,337.98
16	1,336.35	663.35	5.92	6.00	246.60	271.78	-	-	\$4,383.80
17	1,319.36	587.86	10.00	9.97	229.21	273.04	3.00	4.00	\$4,440.91
18	1,125.28	506.34	4.97	7.50	190.38	270.13	3.00	4.00	\$4,511.33
19	1,045.49	529.49	6.00	6.50	162.00	194.60	2.11	3.00	\$4,551.71
20	969.28	468.84	6.75	8.00	179.66	201.66	2.00	3.00	\$4,625.76
21	968.54	465.88	3.00	7.00	125.42	211.09	1.00	2.00	\$4,681.58
22	947.03	479.03	8.00	10.91	136.73	187.36	2.00	2.00	\$4,741.77
23	880.67	467.83	7.00	14.00	135.21	201.33	5.00	1.00	\$4,825.08
24	764.01	372.92	7.02	6.00	128.00	171.31	1.00	5.00	\$4,885.96
25	781.33	451.61	9.20	11.00	107.48	168.46	3.00	4.00	\$4,958.59
26	788.83	460.69	10.95	6.53	113.10	182.54	7.00	7.00	\$5,037.31
27	707.06	394.00	9.93	7.67	97.90	172.51	1.50	2.00	\$5,103.52
28	617.62	334.83	10.00	6.00	74.81	117.24	7.00	4.35	\$5,154.80
29	495.23	340.94	14.43	11.50	59.50	119.55	1.00	-	\$5,255.94
30	477.79	367.96	9.47	6.17	63.88	105.83	3.50	-	\$5,330.81
31	433.91	303.05	7.40	4.65	46.79	92.32	3.00	3.00	\$5,397.70
32	409.20	259.77	2.72	2.90	38.22	84.15	1.50	5.00	\$5,441.08
33+	1,249.50	1,211.86	45.91	33.68	89.12	247.47	10.00	9.45	\$5,627.50
Subtotal	46,343.11	20,775.80	252.15	256.66	5,396.41	6,267.21	69.61	74.30	79,435.25

- Master's Teachers pay is 10% above Bachelor's pay. NBPTS pay is 12% above Bachelor's or Master's pay.
- Advanced Teachers receive \$126/ month in addition to Masters and/or NBPTS pay differential.
- Doctorate Teachers receive an additional \$253/ month in addition to the Master's and or NBPTS pay differential .
- Data for 262.47 teachers was not available and therefore not included.

Low Wealth Supplemental Funding

FY 2010-11 Counties

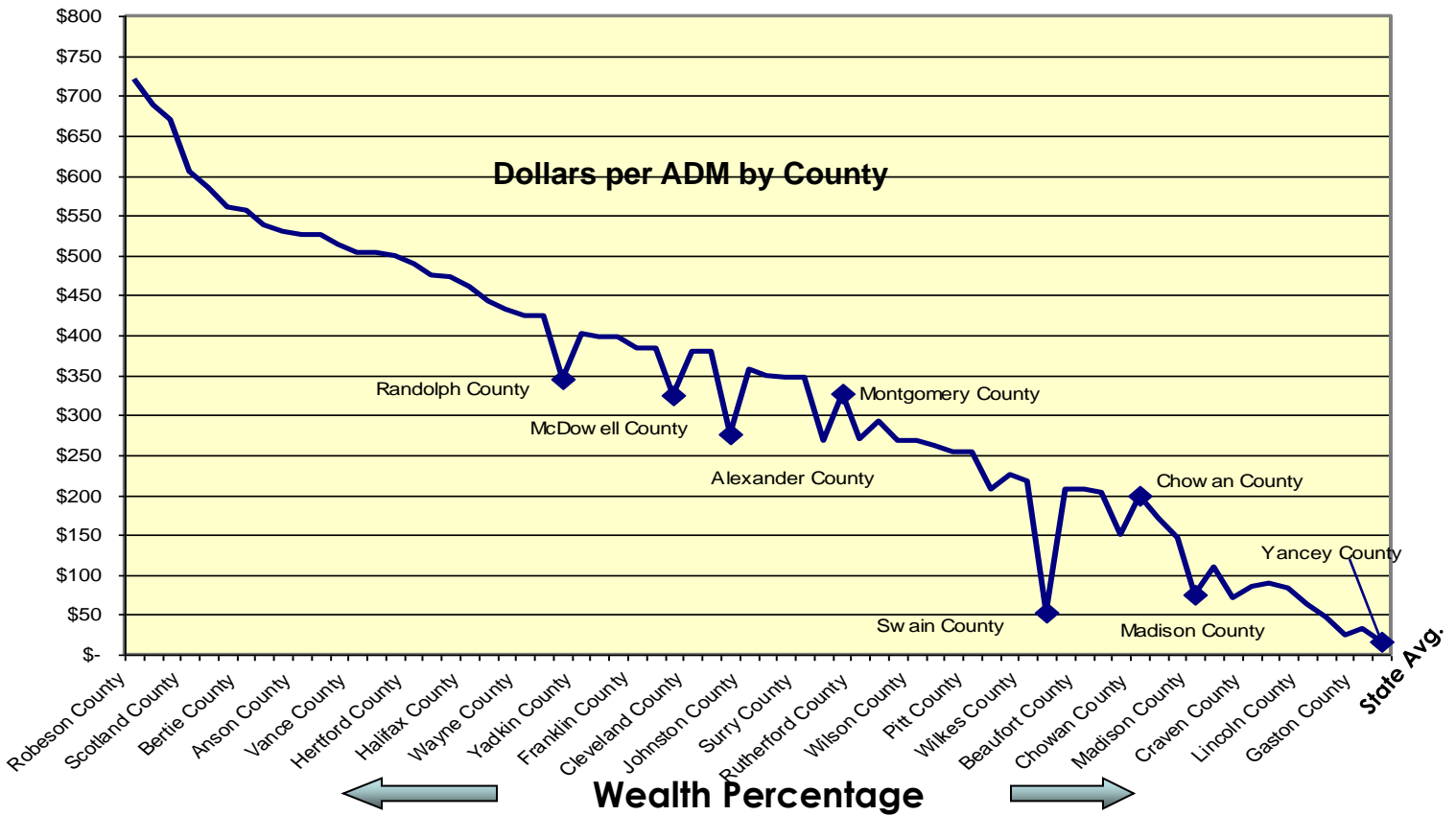
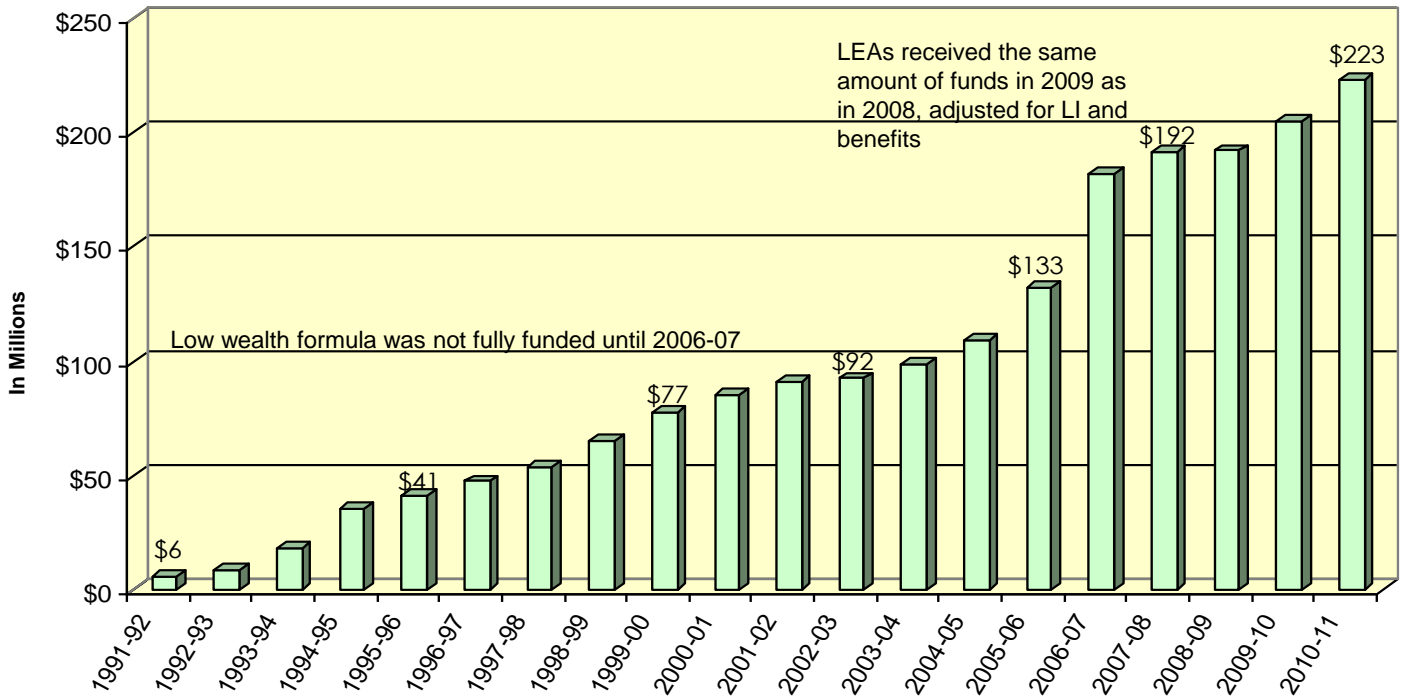


- Funded Counties
- Counties Not Eligible

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 68 “Low Wealth” counties (78 LEAs) in 2010-11.

Low Wealth Supplemental Funding

Total State Funding



Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 25.6% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 25.6% of their appropriation (based on funds available).

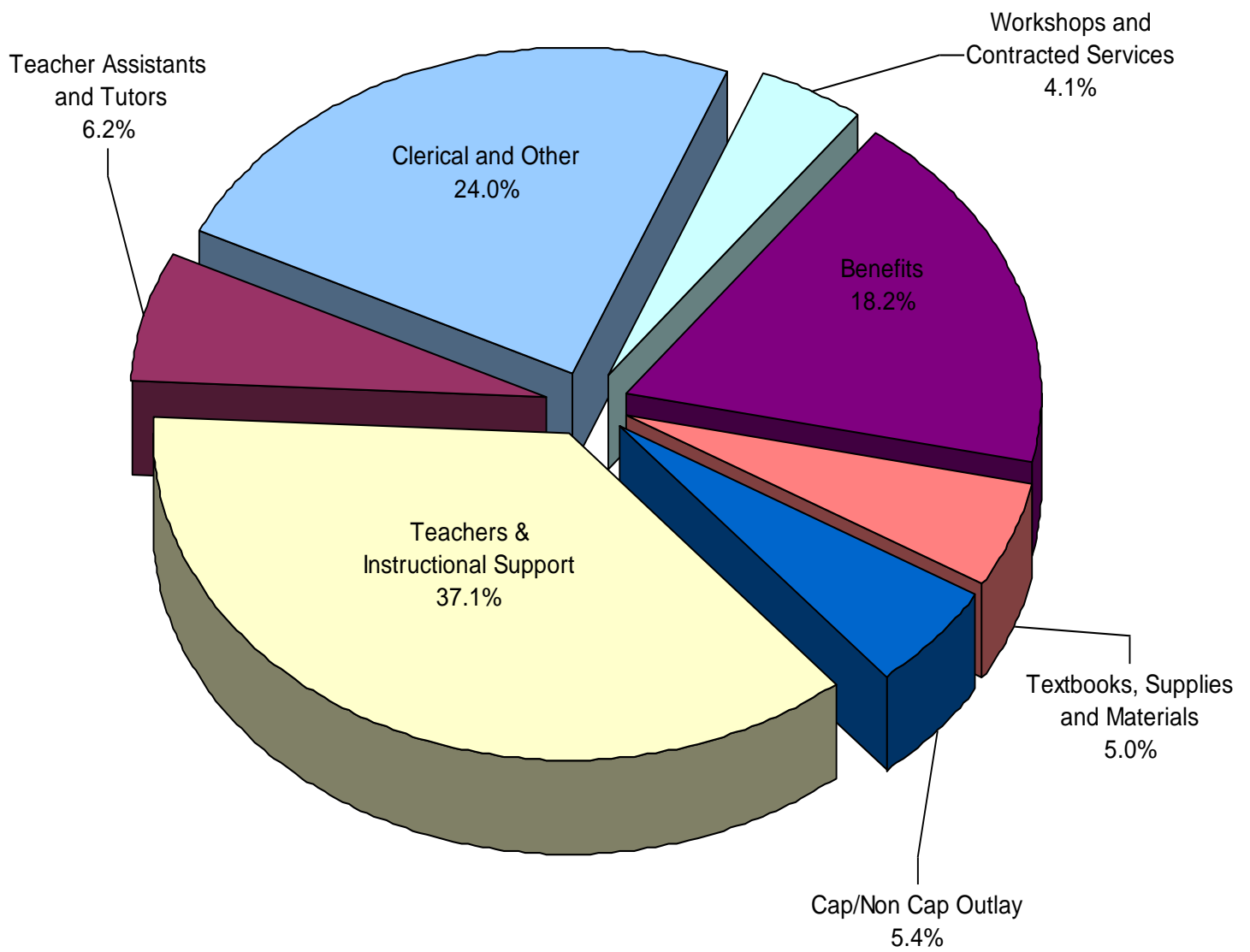
Low Wealth Eligible Counties

FY 2010-11

Eligible County	% of State Avg	Dollars per child
Robeson County	55.95%	\$ 720.50
Hoke County	57.88%	\$ 688.93
Greene County	58.99%	\$ 670.78
Scotland County	63.05%	\$ 604.37
Sampson County	64.25%	\$ 584.74
Richmond County	65.79%	\$ 559.55
Bertie County	66.01%	\$ 555.95
Duplin County	67.09%	\$ 538.29
Columbus County	67.57%	\$ 530.44
Anson County	67.84%	\$ 526.02
Harnett County	67.86%	\$ 525.69
Edgecombe County	68.63%	\$ 513.10
Vance County	69.23%	\$ 503.29
Gates County	69.24%	\$ 503.12
Granville County	69.48%	\$ 499.20
Hertford County	70.07%	\$ 489.55
Caswell County	70.95%	\$ 475.15
Washington County	71.07%	\$ 473.19
Halifax County	71.87%	\$ 460.11
Martin County	72.96%	\$ 442.28
Lenoir County	73.57%	\$ 432.30
Wayne County	74.08%	\$ 423.96
Bladen County	74.10%	\$ 423.63
Randolph County	75.33%	\$ 344.60
Yadkin County	75.46%	\$ 401.39
Rockingham County	75.66%	\$ 398.11
Stokes County	75.73%	\$ 396.97
Franklin County	76.52%	\$ 384.05
Caldwell County	76.52%	\$ 384.05
McDowell County	76.53%	\$ 324.76
Cleveland County	76.74%	\$ 380.45
Nash County	76.81%	\$ 379.30
Alexander County	77.69%	\$ 275.87
Johnston County	78.17%	\$ 357.06

Eligible County	% of State Avg	Dollars per child
Northampton County	78.60%	\$ 350.03
Stanly County	78.76%	\$ 347.41
Surry County	78.79%	\$ 346.92
Burke County	78.87%	\$ 267.50
Montgomery County	80.05%	\$ 326.31
Rutherford County	81.00%	\$ 269.44
Camden County	82.09%	\$ 292.94
Pasquotank County	83.58%	\$ 268.57
Wilson County	83.66%	\$ 267.26
Jones County	84.03%	\$ 261.21
Lee County	84.46%	\$ 254.18
Pitt County	84.47%	\$ 254.01
Davidson County	84.69%	\$ 207.10
Person County	86.26%	\$ 224.74
Wilkes County	86.44%	\$ 217.66
Swain County	87.15%	\$ 53.81
Tyrrell County	87.29%	\$ 207.89
Beaufort County	87.29%	\$ 207.89
Rowan County	87.62%	\$ 202.49
Warren County	87.76%	\$ 150.35
Chowan County	87.89%	\$ 198.08
Alamance County	88.48%	\$ 170.34
Cumberland County	91.02%	\$ 146.88
Madison County	92.14%	\$ 74.44
Pender County	92.22%	\$ 110.58
Mitchell County	92.69%	\$ 71.14
Craven County	93.01%	\$ 84.49
Onslow County	93.14%	\$ 88.53
Davie County	94.94%	\$ 82.76
Lincoln County	96.15%	\$ 62.97
Union County	97.13%	\$ 46.94
Perquimans County	97.77%	\$ 23.81
Gaston County	97.99%	\$ 32.88
Yancey County	98.66%	\$ 15.50



How Low Wealth Funds were expended FY 2009-10



Small County Supplemental Funding

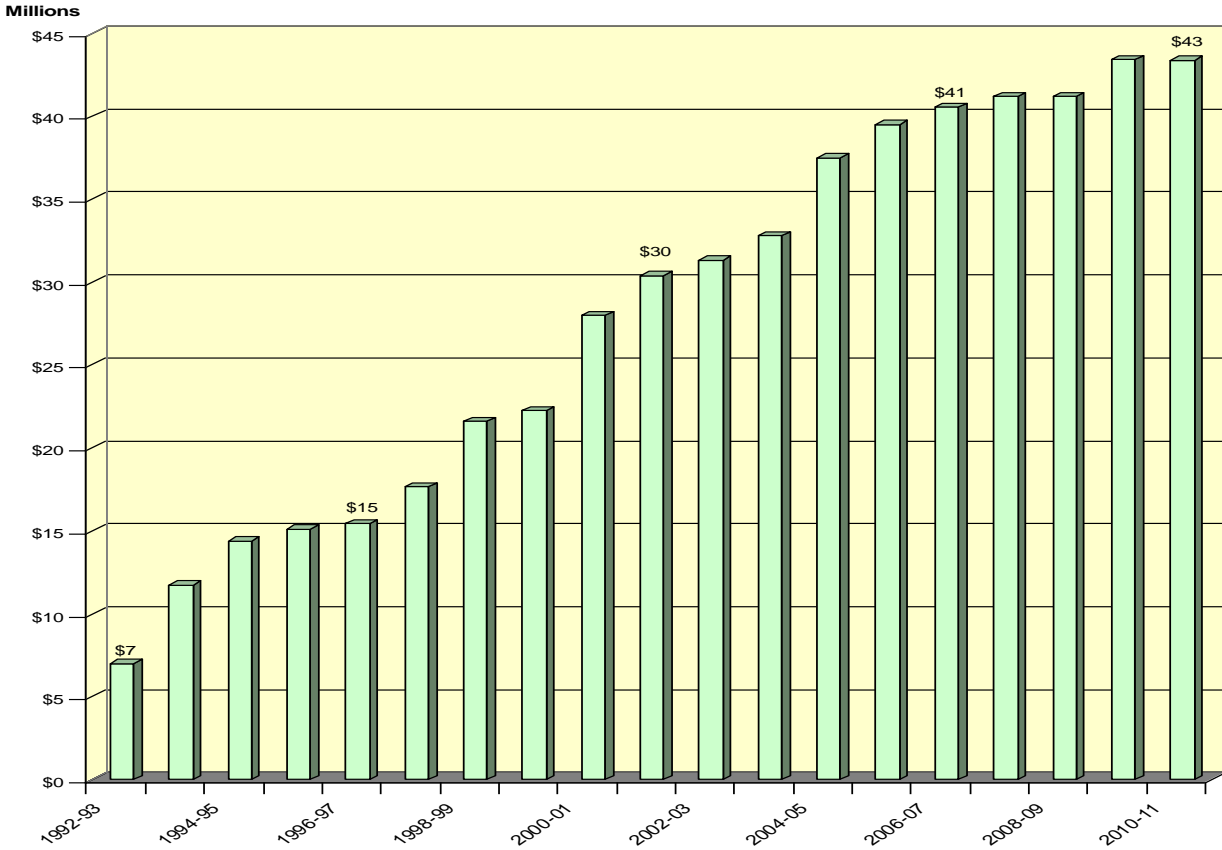
FY 2010-11 Counties



-  Funded Counties
-  Counties Not Eligible

North Carolina provides supplemental funding to those county school systems with average daily membership (ADM) less than 3,175 or to county school systems with ADM between 3,175 and 4,000 whose county adjusted property tax base per student is below the state adjusted property tax base per student. In 2010-11, 28 County LEAs received small county supplemental funding. City LEAs are not eligible to receive funding.

Small County Supplemental Funding

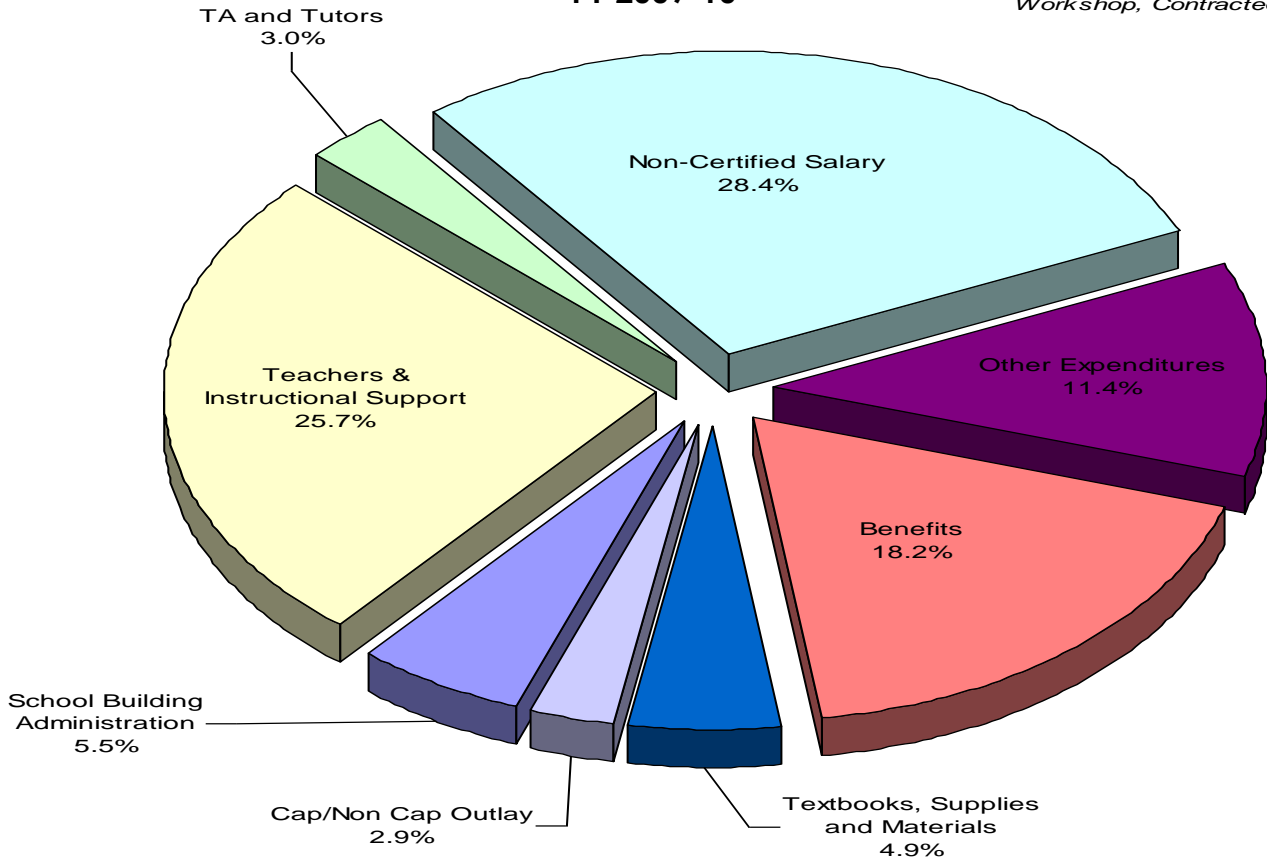


In FY2010-11, eligible counties received between \$1.40 and \$1.91 million in Small County Supplemental funding. The per ADM dollars were between \$385 (Martin) and \$3,170 (Hyde).

How Small County Funds Were Expended

FY 2009-10

Other Expenditures include Utilities, Workshop, Contracted Services



**Small County Supplemental Funding
Total and Per ADM Funding
FY 2010-11**

LEA Name	Total Allotment	ADM	Per ADM
Hyde County	\$ 1,914,397	604	\$ 3,169.53
Tyrrell County	1,760,272	573	3,072.03
Jones County	1,876,119	1,177	1,593.98
Graham County	1,687,788	1,196	1,411.19
Pamlico County	1,556,954	1,384	1,124.97
Clay County	1,469,932	1,362	1,079.25
Alleghany County	1,529,613	1,506	1,015.68
Perquimans County	1,498,447	1,762	850.42
Gates County	1,560,470	1,874	832.69
Washington County	1,505,060	1,877	801.84
Camden County	1,496,440	1,914	781.84
Swain County	1,496,026	1,929	775.54
Mitchell County	1,488,685	2,128	699.57
Yancey County	1,568,319	2,420	648.07
Avery County	1,442,553	2,230	646.88
Chowan County	1,461,984	2,344	623.71
Polk County	1,503,234	2,427	619.38
Northampton County	1,500,580	2,518	595.94
Madison County	1,526,420	2,619	582.83
Warren County	1,401,407	2,528	554.35
Bertie County	1,439,553	2,861	503.16
Caswell County	1,462,381	3,075	475.57
Ashe County	1,496,085	3,263	458.50
Hertford County	1,413,815	3,124	452.57
Cherokee County	1,551,660	3,479	446.01
Greene County	1,409,404	3,327	423.63
Anson County	1,532,003	3,842	398.75
Martin County	1,504,959	3,911	384.80
Total	\$ 43,054,560	Avg/Adm	\$ 893.67



E-RATE

NORTH CAROLINA

The E-Rate Program:

Governed by the FCC & Administered by the Universal Service Administrative Company

Provides 20%-90% discounts to schools & libraries for Telecommunications, Internet Access, Internal Connections and Basic Maintenance of Internal Connections.

Services Include:

Telephone service, Long Distance, Cell phone service, Voice mail service, WANs, Telecommunications Services, Internet access, Cabling/Wiring, Routers/Switches

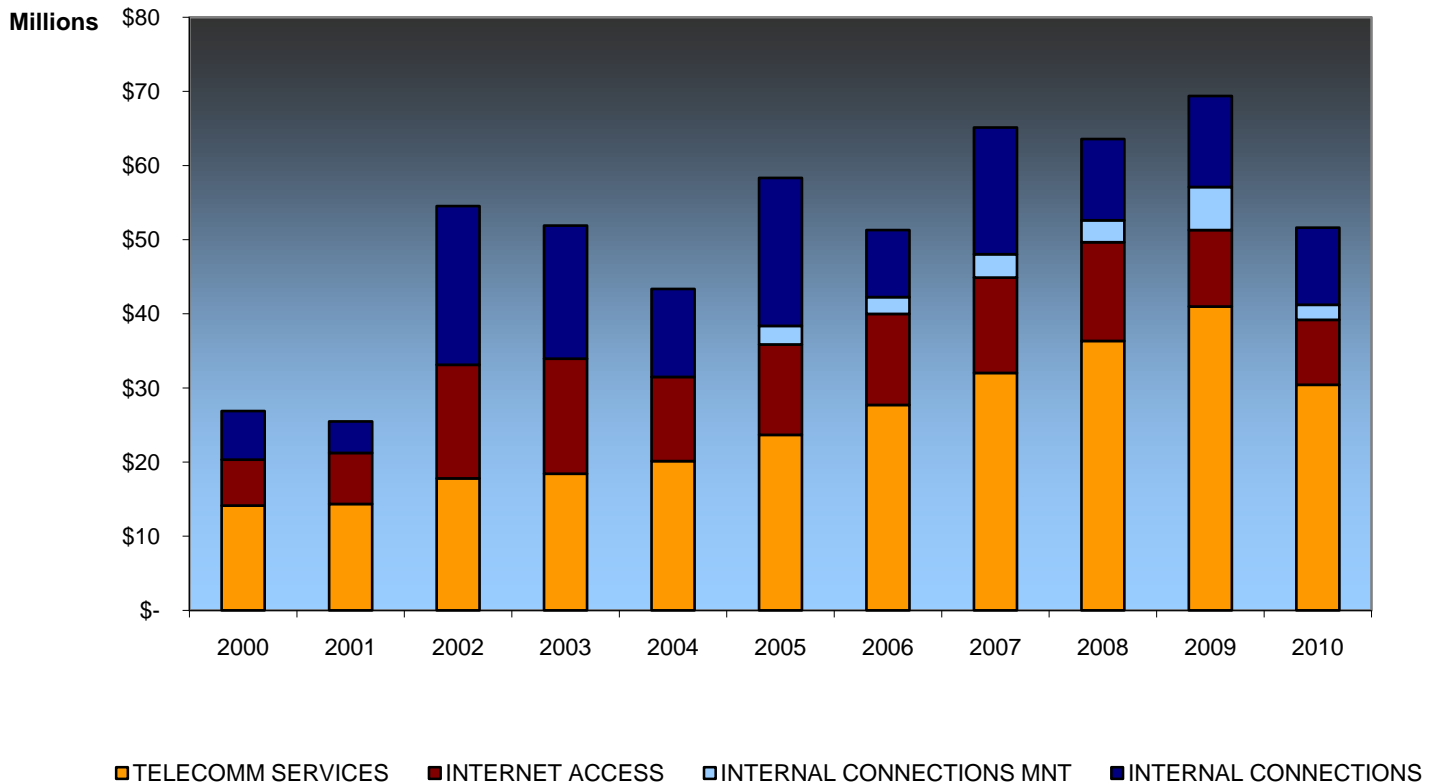
http://hraunfoss.fcc.gov/edocs_public/attachmatch/FCC-09-105A2.pdf

More Information:

DPI Website - <http://www.ncpublicschools.org/erate/>

Schools & Libraries Division - <http://www.universalservice.org/sl/>

North Carolina E-Rate Commitments Summary by Service Type



Capital Outlay for School Facilities

Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1995-96	\$13,446,202	\$92,012	\$518,058,988	\$531,597,202
1996-97	43,853,339	383,545	565,670,606	609,907,490
1997-98	240,704,605	215,489	526,754,170	767,674,264
1998-99	554,588,979	1,291,004	561,394,095	1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
Total	\$2,100,833,352	\$38,946,685	\$11,461,053,221	\$13,600,833,259

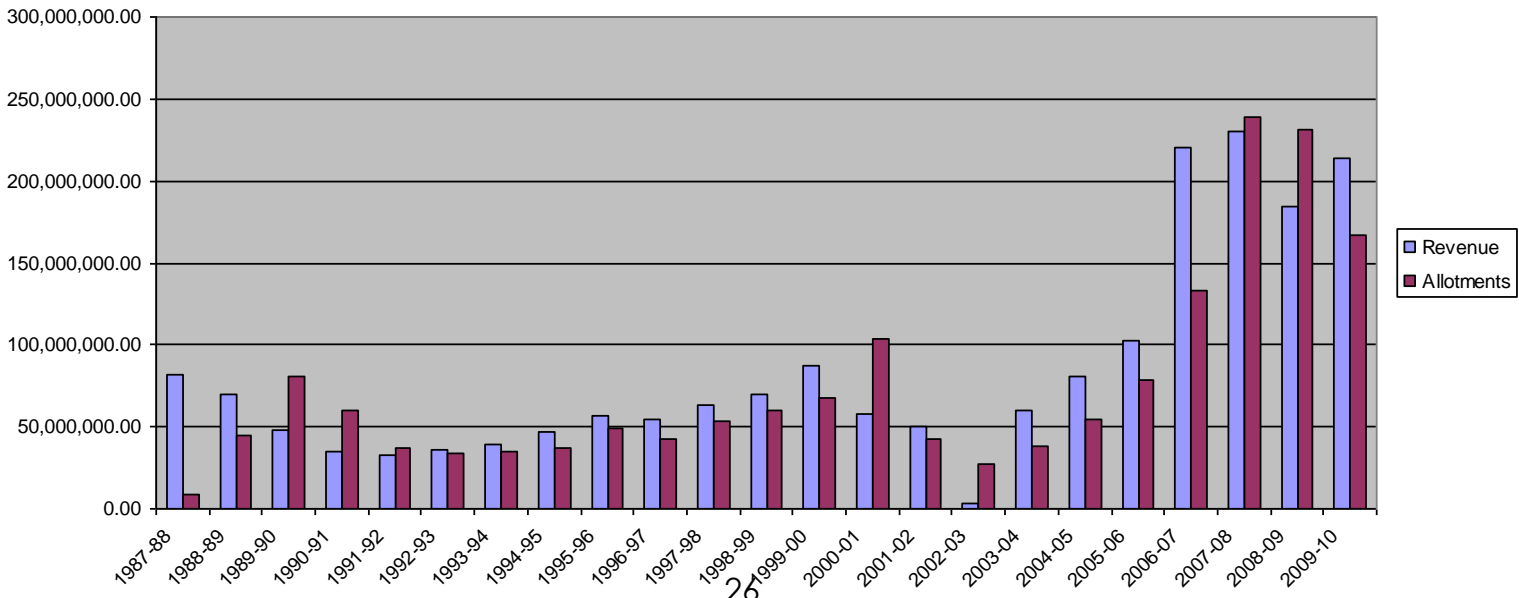
State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

1. (ADM Fund) 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$90 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$1 Billion has been allotted since 1987; the current fund balance to be allotted is over \$60 million dollars.

PSBCF - Fiscal Year Totals



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. The General Assembly allocated \$140 million of anticipated proceeds for school construction for the 2008/2009 fiscal year to be distributed four times per year. Funds are divided among the LEA's based on (a) ADM as a percentage of state ADM, and (b) property tax rate as a percent of average property tax rate, statewide. Funding for school construction by lottery revenues differs from the PSBCF in two main areas: local matching funds are not required, and lottery funding cannot be used for "technology."

One-half of lottery sales are returned to the public as prizes; 15% is used for administrative expenses, and 35% is divided among the educational programs. Of the educational programs share, 40% is directed for school construction through the PSBCF.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2006-07	102,384,597.00	1,913,370.25	233,909.70	42,299,649.67	62,232,227.28
2007-08	128,887,893.00	5,045,560.83	967,847.54	92,355,256.80	104,778,271.85
2008-09	123,821,061.00	4,988,190.54	954,669.50	139,871,080.32	94,671,112.65
2009-10	209,575,479.00	2,880,644.51	541,131.05	148,949,764.10	158,718,603.11
Totals	564,669,030.00	14,827,766.13	2,697,557.79	423,475,750.89	

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	

Funding from the Lottery

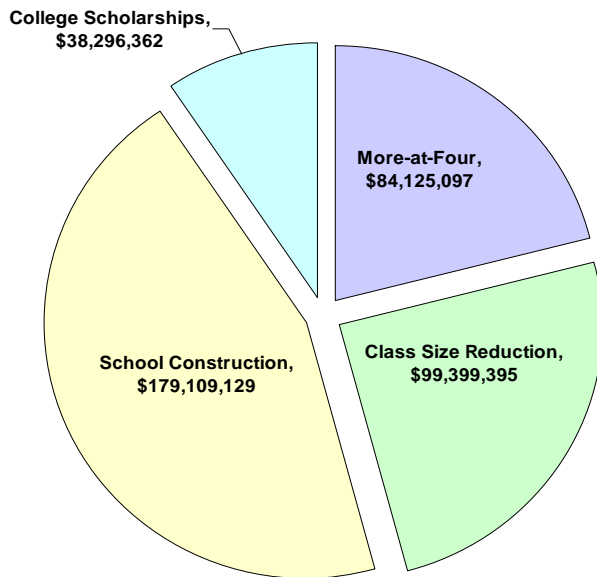
The initial estimates anticipated annual lottery sales of \$1.2 billion per year, once the lottery was fully operational. During the fourth fully operational year, 2009-10, gross sales totaled just under \$1.4 billion.

In 2009-10 lottery revenue distributions for education totaled over \$419 million.

Of the annual sales, revenue is allocated as follows:

- 50% Prizes
- 15% Lottery Administration
- 35% Programs – 40% School Construction
 - 10% College Scholarships
 - 50% Reduction in class size early grades and support academic pre-kindergarten programs for at-risk 4 year olds.

2009 – 10 Lottery Revenue Distributions



Lottery Distributions to K-12 Education

Lottery Revenue Distributions:	\$278,508,524
Interest Received:	\$3,421,776
Total K-12 Education Distributions:	\$281,930,300

Lottery funds for Class Size Reduction represent 1.4% of the State Public school funds.

Funds are distributed to the LEAs based on:

- a) County ADM
- b) County property tax rate as a percentage of the state average property tax rate.

Lottery funds do not require local matching and may not be used for technology.

In 2010 legislation allowed LEAs to use school construction funds for classroom teachers.

Charter Schools

1997-2011

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School in North Carolina is a public school operated by a group of parents, teachers, and/or community members as a semi-autonomous school of choice within a school district, operating under a "charter" with the State Board of Education. The final approval on all charters will be granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

In 2010-11, North Carolina has 99 operating Charter Schools. In accordance with the Charter School legislation, a maximum of 100 Charter Schools can be approved. Charter Schools receive funding based on the average per pupil allocation in the local education agency from which the student came.

Charter Schools Status Report 1997 - 2011

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	23	4	4	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
	144	132	33	10				

Flexibility of Charter Schools

Charter schools are provided both financial and educational flexibility

Financial

- Funds allotted in one dollar allotment.
- Not eligible for the construction funds from the lottery revenue or Local Education Agency.
- Not required to:
 - ⇒ pay personnel using the state salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan,
 - ⇒ purchase on state contract or participate in e-procurement,

Educational

- Not held to:
 - ⇒ Class size maximums,
 - ⇒ 1,000 instructional hours requirement (only required to have 180 instructional days),
 - ⇒ Not Required to request a waiver to start before August 25th or end after June 10th.
 - ⇒ Licensing standards of teachers (required to have 75% of the teachers licensed in grades K-5 and 50% in 6-12).

Charter School Full-Time Personnel FY 2010-11

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	89	4	13	106
Principals	98	3	3	104
Assistant Principals	57	17	3	77
Teachers	2,298	400	56	2,754
Instructional Support	205	39	16	260
Total Certified	2,747	463	91	3,301

Non Certified Personnel:

Teacher Assistants	536	58	23	617
Technicians	32	3	2	37
Clerical, Secretarial	222	2	10	234
Other Non Certified	165	0	7	172
Total Non Certified	955	63	42	1,060

Total 2011	3,702	526	133	4,361
Percent of Total	84.89%	12.06%	3.05%	100.0%

Total 2010	3,532	412	124	4,068
Percent of Total	86.82%	10.13%	3.05%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 83.3% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.2% of all personnel.

Central office Administrators make up 2.4% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 10.1% of personnel.

Charter School Expenditures

FY 2009-10

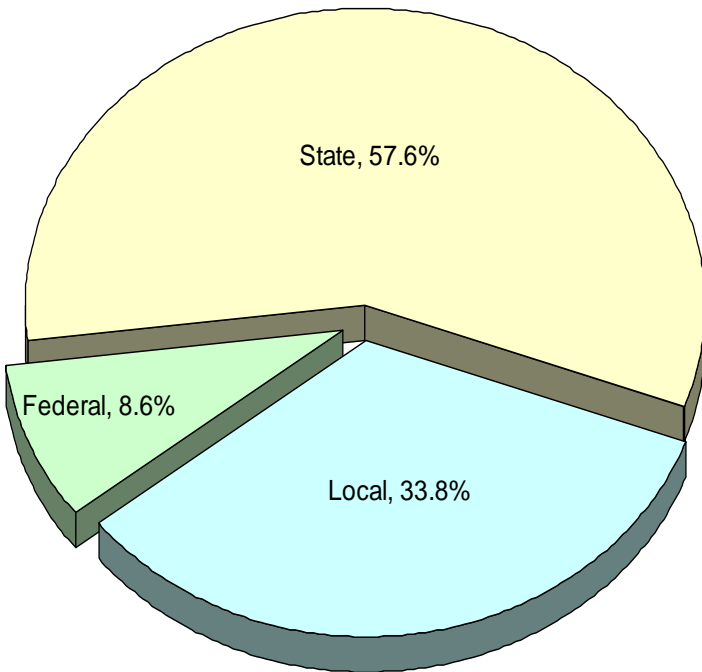
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

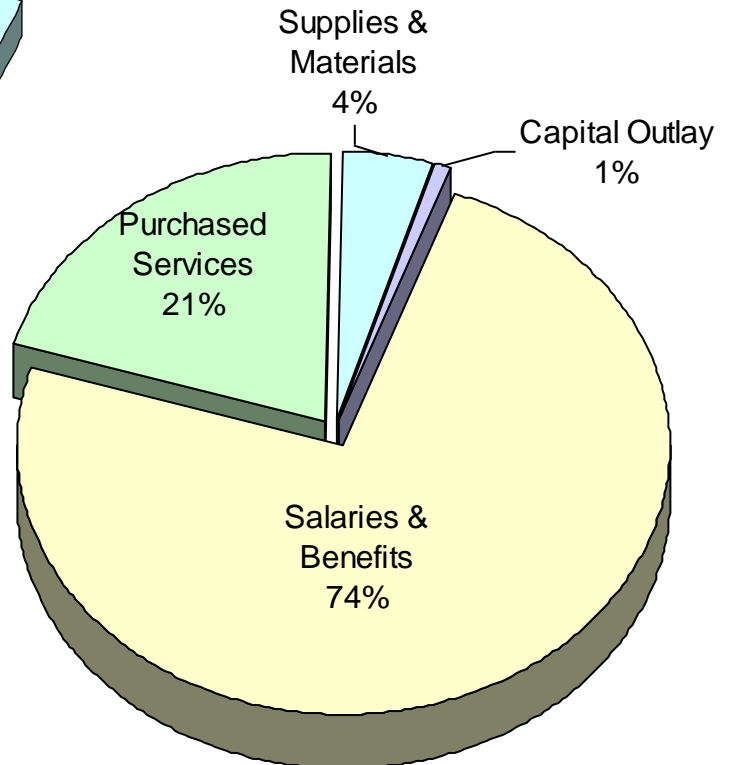
Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

Source of Expenditures

FY 2009-10



How State Funds Were Expended FY 2009-10



Funded ADM and Total State Funding FY 2010-11

CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
01B	River Mill	589	2,634,427	4,473
01C	Clover Garden School	485	2,203,854	4,544
01D	The Hawbridge School	124	643,749	5,192
06A	Grandfather Academy	17	154,088	9,064
06B	Crossnore Academy	76	457,314	6,017
07A	Washington Montessori	291	1,580,007	5,430
10A	Charter Day School	896	4,146,376	4,628
11A	Evergreen Community Charter	408	2,032,155	4,981
11B	ArtSpace Charter School	381	1,898,666	4,983
11K	Francine Delany School	154	807,987	5,247
12A	New Dimensions	102	554,670	5,438
13A	Carolina International School	512	2,198,821	4,295
16A	Cape Lookout Marine HS	87	468,261	5,382
16B	The Tiller School	175	882,004	5,040
19A	Chatham Charter	312	1,481,121	4,747
19B	The Woods Charter Sch.	501	2,450,609	4,891
20A	Learning Center	175	1,062,120	6,069
24N	Columbus Charter School	488	2,708,094	5,549
26B	Alpha Academy	254	1,170,970	4,610
32A	Maureen Joy	323	1,655,814	5,126
32B	Healthy Start Academy	354	1,667,865	4,711
32C	Carter Community	232	1,095,761	4,723
32D	Kestrel Heights School	556	2,712,142	4,878
32H	Research Triangle Charter Academy	690	3,179,193	4,608
32K	Central Park School for Children	282	1,398,560	4,959
32L	Voyager Academy	600	2,831,359	4,719
34B	Quality Education Academy	295	1,427,757	4,840
34C	Downtown Middle School	153	781,764	5,110
34D	Carter G. Woodson	402	2,001,053	4,978
34F	Forsyth Academy	683	3,227,551	4,726
34G	Arts-Based Elementary	302	1,466,159	4,855
35A	Crosscreek Charter School	145	801,689	5,529

Funded ADM and Total State Funding

FY 2010-11

CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
36A	Highland Kindergarten	98	435,861	4,448
36B	Piedmont Community	1,010	4,341,343	4,298
36C	Mountain Island Charter School (a)	600	2,601,073	4,335
41B	Greensboro Charter Academy	721	3,214,712	4,459
41C	Guilford Preparatory Academy	312	1,320,307	4,232
41D	Phoenix Academy	291	1,318,473	4,531
41F	Triad Math and Science Academy	409	1,812,789	4,432
45A	The Mountain Community School	180	823,382	4,574
49B	American Renaissance Middle School	523	2,504,908	4,789
49D	Success Institute	89	442,437	4,971
49E	Pine Lake Preparatory	1,478	6,731,876	4,555
50A	Summit Charter	183	983,939	5,377
51A	Neuse Charter School	360	1,767,589	4,910
54A	Children's Village Academy	153	825,148	5,393
54B	Kinston Charter Academy	343	1,831,118	5,339
55A	Lincoln Charter School	1,286	5,907,378	4,594
60A	Community Charter School	178	850,968	4,781
60B	Sugar Creek Charter School	668	2,978,234	4,458
60C	Kennedy Charter Public	237	1,268,111	5,351
60D	Lake Norman Charter Sch.	1,460	6,418,937	4,397
60F	Metrolina Regional Scholars' Academy	308	1,365,463	4,433
60G	Queen's Grant	1,251	5,642,874	4,511
60H	Crossroads Charter High	247	1,139,042	4,612
60I	Community School of Davidson	940	4,782,171	5,087
60J	Socrates Academy	440	1,923,963	4,373
60K	Charlotte Secondary School	227	1,121,159	4,939
60L	KIPP:Charlotte	366	1,685,621	4,606
63A	The Academy of Moore County	191	893,518	4,678
63B	STARS	268	1,302,429	4,860
64A	Rocky Mount Charter Public School	991	4,985,345	5,031
65A	Cape Fear Center for Inquiry	367	1,716,490	4,677
65B	Wilmington Preparatory	75	352,064	4,694
66A	Gaston College Preparatory	698	4,520,135	6,476

(a) Denotes a first year charter school.

Funded ADM and Total State Funding FY 2010-11

CS #	Name	Funded ADM	Total State Funding	Funding Per ADM
68A	Orange Charter School	201	1,089,120	5,419
68N	PACE Academy	154	872,442	5,665
69A	Arapahoe Charter School	341	2,406,891	7,058
73A	Bethel Hill	373	1,887,057	5,059
73B	Roxboro Community School	577	2,734,216	4,739
78A	CIS Academy	113	732,138	6,479
79A	Bethany Community Middle School	191	1,005,355	5,264
81A	Thomas Jefferson Classical Academy	1,123	5,622,195	5,006
81B	Lake Lure Charter School (a)	196	1,035,069	5,281
84B	Gray Stone Day School	318	1,528,357	4,806
86T	Millennium Charter Academy	459	2,452,844	5,344
87A	Mountain Discovery	175	1,130,068	6,458
88A	Brevard Academy	144	748,223	5,196
90A	Union Academy	1,099	4,953,908	4,508
91A	Vance Charter School	521	2,930,416	5,625
91B	Henderson Collegiate (a)	100	549,427	5,494
92B	Exploris Middle School	194	870,485	4,487
92D	Magellan Charter	400	1,923,274	4,808
92E	Sterling Montessori	564	2,527,885	4,482
92F	Franklin Academy	1,266	5,559,326	4,391
92G	East Wake Academy	1,074	5,059,650	4,711
92K	Raleigh Charter High School	554	2,429,505	4,385
92L	Torchlight Academy	435	2,113,316	4,858
92M	PreEminent Charter School	561	2,595,204	4,626
92N	Quest Academy	144	658,446	4,573
92P	Southern Wake Academy	77	467,132	6,067
92Q	Hope Elementary School	105	604,478	5,757
92R	Casa Esperanza	369	1,750,324	4,743
92S	Endeavor Charter School	450	2,104,650	4,677
93A	Haliwa-Saponi Tribal	145	922,563	6,363
95A	Two Rivers Community	150	810,895	5,406
96C	Dillard Academy	160	918,524	5,741
97D	Bridges	148	850,461	5,746
98A	Sallie B. Howard School	843	4,313,719	5,117
99	TOTALS	41,716	201,748,380	5,050

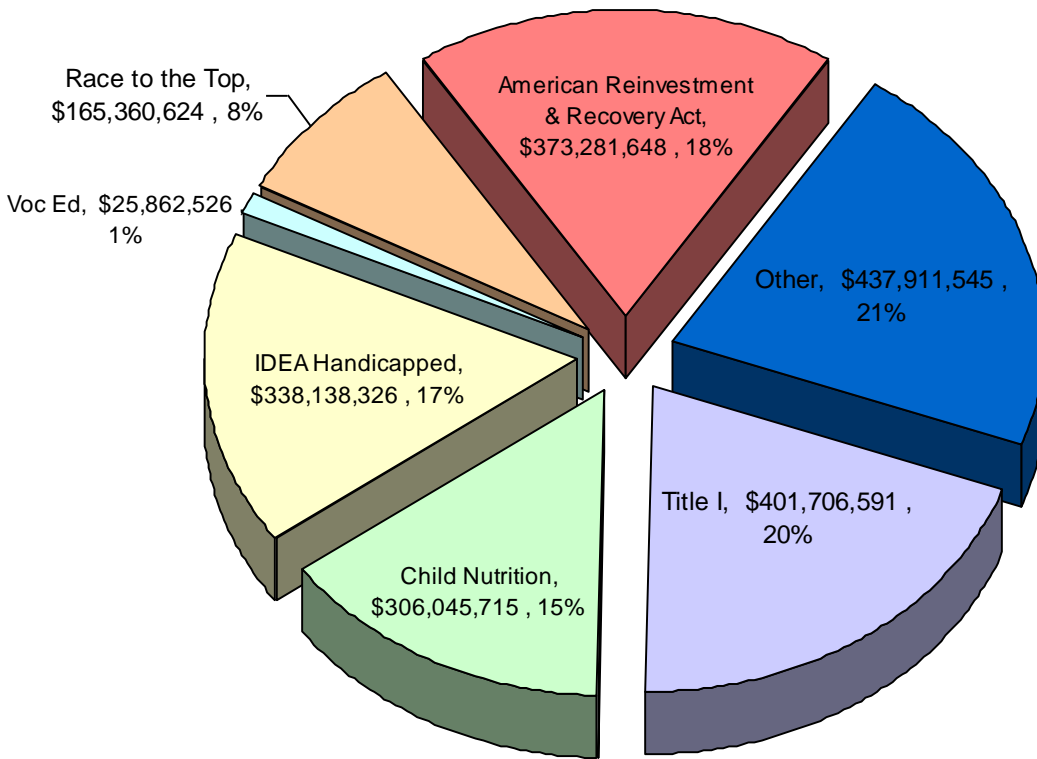
(a) Denotes a first year charter school.

Federal Funds

Funding Our
Public Schools

Federal Funds Received (incl Charters)

FY 2010-11



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

These funds must be used for the purposes allotted and cannot be transferred.

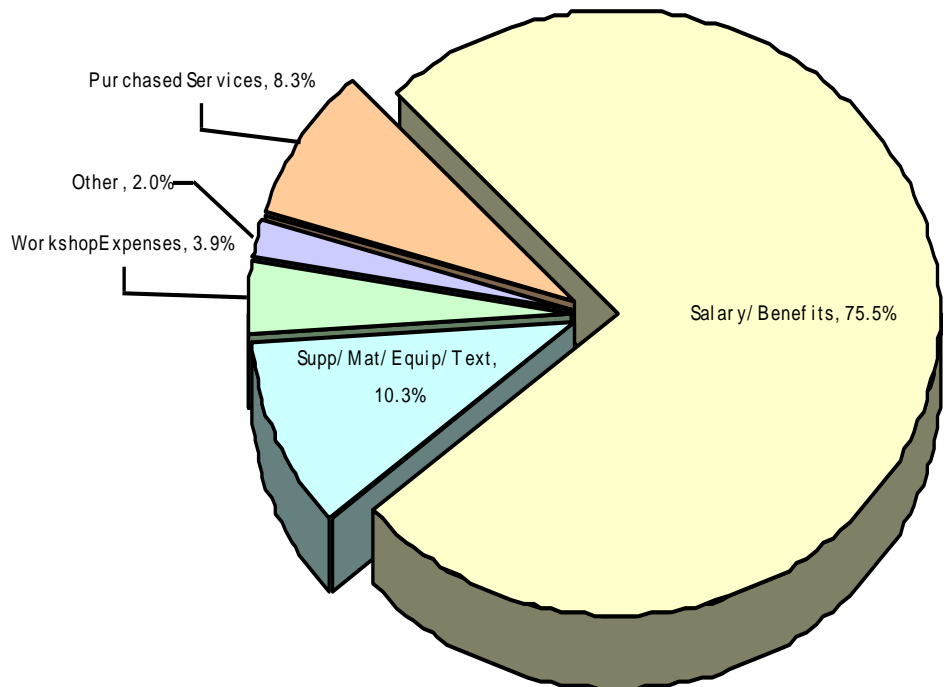
Federal Fund Expenditures

FY 2009-10

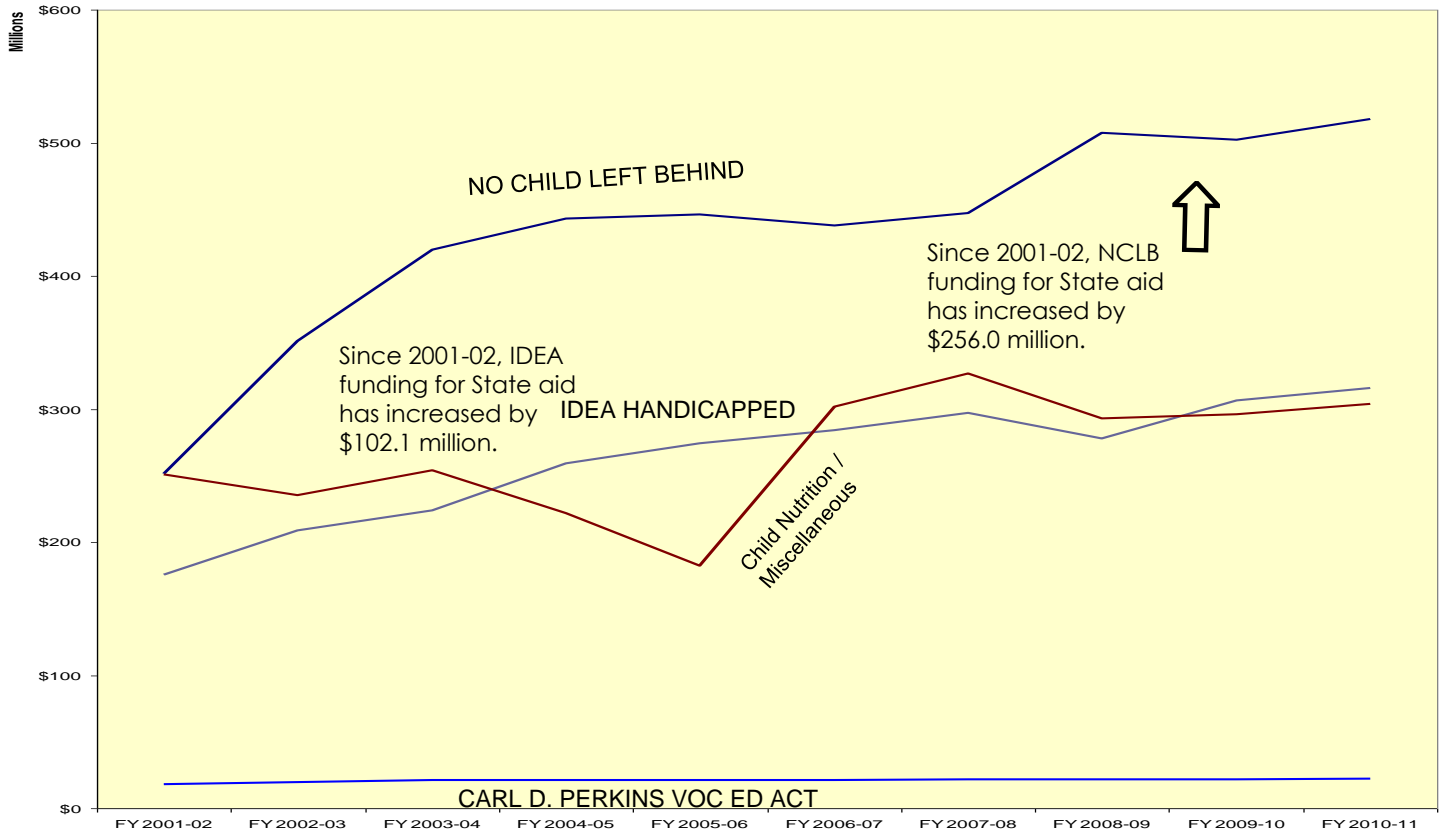
In 2009-10, 13.5% of total personnel were paid from federal funds. This equates to 10,952 teachers and instructional support, 235 central office administrators; There were 5,421 teacher assistants, and 8,107 other non-certified personnel.

Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.

In 2009-10 - federally funded personnel nearly doubled statewide when compared to 2008-09.

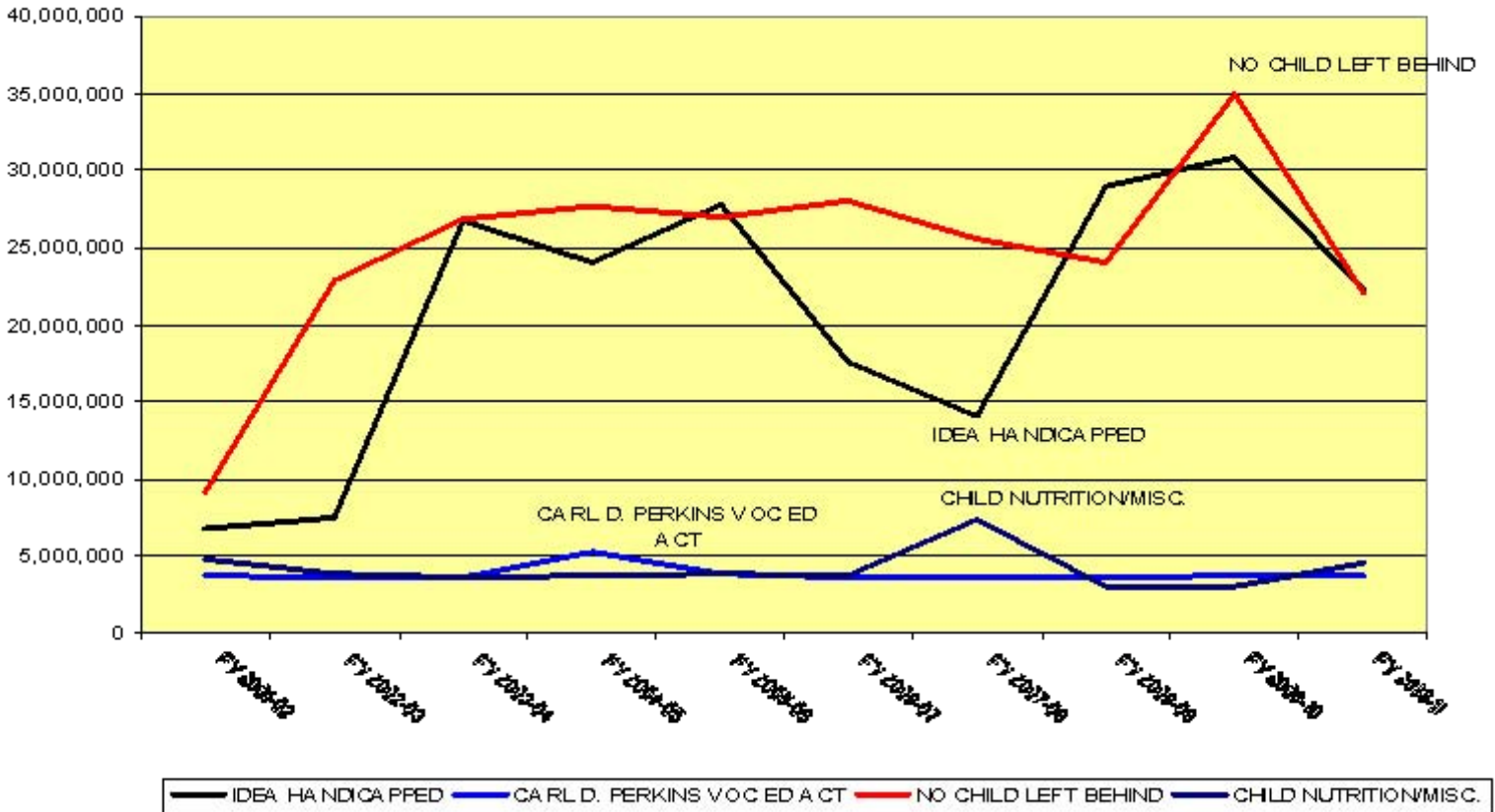


Funds for State Aid



Graph excludes ARRA Federal stabilization funds totaling \$670 million.

Funds for Administration of Grants



Race to the Top

The Race to the Top competitive grants will be awarded to encourage and reward states that are "creating the conditions for education innovation and reform; implementing ambitious plans in four education reform areas and achieving significant improvement in student outcomes."

States will use the funds to create comprehensive strategies for addressing four key areas of reform that drive school improvement:

- Adopting international benchmarked standards and assessments that prepare students for success in college and workplace.
- Recruiting, developing, retaining and rewarding effective teachers and principals.
- Building data systems that measure student success and inform teachers and principals how they can improve their practices.
- Turning around the lowest-performing schools.

North Carolina is one of only 12 recipients of the 2010 federal Race to the Top (RttT) grants, bringing nearly \$400 million to the state's public school system for use over the next four years. RttT is a collaborative effort across the North Carolina Department of Public Instruction, and guided by the State Board of Education and the Governor's Education Transformation Commission

Approximately one-half of the grant is earmarked for distribution to local education agencies for their own initiatives that support the North Carolina RttT plan. Local RttT funds will be distributed in accordance with federal Title I eligibility to districts and to charter schools once their Scope of Work application has been approved by the NC Department of Public Instruction.

The ultimate goal of Career & College: Ready, Set, Go! (North Carolina's Race to the Top initiative) is for every NC student to graduate from high school ready for a career, two- or four-year college, or technical training, and prepared to be productive.

For More information visit:

- www.ncpublicschools.org/rttt/
- www.racetothetop.nc.gov/

ARRA LEA Federal Funding FY 2010-11

LEA #	LEA Name	Race to the Top RttT	Federal Education Jobs Fund (EduJobs)	Federal State Stabilization	School Improvement	Total
010	Alamance County	2,051,453	4,240,366	5,686,790	-	11,978,609
020	Alexander County	409,423	1,165,256	1,562,734	-	3,137,413
030	Alleghany County	169,020	370,960	497,498	-	1,037,478
040	Anson County	599,888	859,859	1,153,164	2,436,215	5,049,126
050	Ashe County	328,546	767,879	1,029,808	-	2,126,233
060	Avery County	302,052	512,143	686,839	-	1,501,034
070	Beaufort County	933,391	1,487,301	1,994,632	-	4,415,324
080	Bertie County	619,901	651,072	873,157	-	2,144,130
090	Bladen County	925,593	1,150,126	1,542,443	-	3,618,162
100	Brunswick County	1,628,238	2,307,223	3,094,235	1,996,081	9,025,777
110	Buncombe County	2,913,465	5,284,505	7,087,092	2,330,198	17,615,260
111	Asheville City	850,485	800,441	1,073,478	-	2,724,404
120	Burke County	1,313,836	2,820,881	3,783,106	980,896	8,898,719
130	Cabarrus County	1,374,132	5,591,805	7,499,214	-	14,465,151
132	Kannapolis City	566,257	1,093,019	1,465,856	-	3,125,132
140	Caldwell County	1,131,299	2,630,701	3,528,054	-	7,290,054
150	Camden County	61,128	441,613	592,251	-	1,094,992
160	Carteret County	737,467	1,726,771	2,315,787	-	4,780,025
170	Caswell County	332,556	724,797	972,030	-	2,029,383
180	Catawba County	899,165	3,594,505	4,820,619	-	9,314,289
181	Hickory City	508,875	956,410	1,282,649	2,270,207	5,018,141
182	Newton-Conover City	348,284	633,853	850,066	-	1,832,203
190	Chatham County	726,018	1,512,124	2,027,921	-	4,266,063
200	Cherokee County	455,988	772,626	1,036,175	-	2,264,789
210	Chowan County	332,005	542,199	727,147	-	1,601,351
220	Clay County	117,889	339,098	454,766	-	911,753
230	Cleveland County	2,639,607	3,364,164	4,511,708	-	10,515,479
240	Columbus County	1,097,587	1,455,839	1,952,438	-	4,505,864
241	Whiteville City	506,662	439,120	588,908	-	1,534,690
250	Craven County	1,753,934	3,034,739	4,069,914	-	8,858,587
260	Cumberland County	8,433,724	10,541,643	14,137,482	1,906,662	35,019,511
270	Currituck County	202,332	839,039	1,125,241	-	2,166,612
280	Dare County	241,832	1,104,624	1,481,421	-	2,827,877
290	Davidson County	1,312,884	4,049,661	5,431,033	2,069,211	12,862,789
291	Lexington City	898,640	657,774	882,146	-	2,438,560
292	Thomasville City	662,372	537,488	720,830	-	1,920,690
300	Davie County	336,949	1,372,640	1,840,859	-	3,550,448
310	Duplin County	1,331,746	1,900,344	2,548,566	-	5,780,656
320	Durham County	4,575,609	6,209,148	8,327,140	1,966,153	21,078,050

ARRA LEA Federal Funding FY 2010-11

LEA #	LEA Name	Race to the Top RttT	Federal Education Jobs Fund (EduJobs)	Federal State Stabilization	School Improvement	Total
330	Edgecombe County	884,704	1,507,217	2,021,340	-	4,413,261
340	Forsyth County	8,008,112	10,563,456	14,166,737	4,788,216	37,526,521
350	Franklin County	901,580	1,692,322	2,269,587	-	4,863,489
360	Gaston County	4,296,940	5,939,623	7,965,677	2,312,198	20,514,438
370	Gates County	175,206	450,324	603,933	-	1,229,463
380	Graham County	183,098	295,813	396,717	-	875,628
390	Granville County	746,715	1,765,859	2,368,207	-	4,880,781
400	Greene County	481,604	730,482	979,655	-	2,191,741
410	Guilford County	9,942,458	14,388,283	19,296,242	2,864,207	46,491,190
420	Halifax County	1,467,953	913,055	1,224,506	4,992,296	8,597,810
421	Roanoke Rapids City	370,092	621,329	833,270	-	1,824,691
422	Weldon City	374,641	249,810	335,023	-	959,474
430	Harnett County	2,393,050	3,824,698	5,129,333	-	11,347,081
440	Haywood County	822,916	1,689,010	2,265,145	-	4,777,071
450	Henderson County	1,200,582	2,744,953	3,681,278	-	7,626,813
460	Hertford County	594,069	719,681	965,170	-	2,278,920
470	Hoke County	967,013	1,603,338	2,150,249	-	4,720,600
480	Hyde County	110,730	193,378	259,340	-	563,448
490	Iredell County	1,416,860	3,920,426	5,257,714	-	10,595,000
491	Mooresville City	188,714	1,116,597	1,497,477	-	2,802,788
500	Jackson County	374,289	788,227	1,057,097	-	2,219,613
510	Johnston County	2,589,981	6,660,946	8,933,049	-	18,183,976
520	Jones County	179,609	315,751	423,456	-	918,816
530	Lee County	943,064	1,972,495	2,645,330	-	5,560,889
540	Lenoir County Public	1,416,295	1,824,518	2,446,876	-	5,687,689
550	Lincoln County	855,639	2,199,246	2,949,427	-	6,004,312
560	Macon County	485,602	1,007,758	1,351,512	-	2,844,872
570	Madison County	317,072	622,436	834,754	-	1,774,262
580	Martin County	636,836	884,558	1,186,288	-	2,707,682
590	McDowell County	650,982	1,380,953	1,852,007	-	3,883,942
600	Mecklenburg County	15,145,871	26,107,641	35,013,167	8,310,831	84,577,510
610	Mitchell County	233,849	511,920	686,539	-	1,432,308
620	Montgomery County	511,270	961,728	1,289,782	-	2,762,780
630	Moore County	1,042,563	2,458,379	3,296,952	-	6,797,894
640	Nash County	2,573,031	3,415,848	4,581,022	1,788,099	12,358,000
650	New Hanover County	3,108,562	4,841,200	6,492,572	-	14,442,334
660	Northampton County	618,154	467,121	626,459	-	1,711,734
670	Onslow County	2,783,818	4,717,494	6,326,669	-	13,827,981
680	Orange County	272,382	1,548,771	2,077,070	-	3,898,223

ARRA LEA Federal Funding FY 2010-11

LEA #	LEA Name	Race to the Top RttT	Federal Education Jobs Fund (EduJobs)	Federal State Stabilization	School Improvement	Total
681	Chapel Hill-Carrboro City	441,341	2,366,104	3,173,201	-	5,980,646
690	Pamlico County	193,985	283,392	380,060	-	857,437
700	Pasquotank County	902,206	1,296,861	1,739,231	-	3,938,298
710	Pender County	671,881	1,662,167	2,229,145	-	4,563,193
720	Perquimans County	237,907	418,518	561,277	-	1,217,702
730	Person County	487,006	918,620	1,231,968	-	2,637,594
740	Pitt County	3,181,792	4,699,796	6,302,934	8,169,600	22,354,122
750	Polk County	185,695	548,260	735,276	-	1,469,231
760	Randolph County	2,188,448	3,768,748	5,054,299	-	11,011,495
761	Asheboro City	1,056,506	950,638	1,274,909	-	3,282,053
770	Richmond County	1,123,765	1,630,669	2,186,903	-	4,941,337
780	Robeson County	6,460,991	4,783,975	6,415,827	9,136,117	26,796,910
790	Rockingham County	1,670,567	2,970,687	3,984,013	-	8,625,267
800	Rowan County	1,994,554	4,264,707	5,719,434	2,164,198	14,142,893
810	Rutherford County	1,296,874	1,735,650	2,327,695	-	5,360,219
820	Sampson County	1,120,228	1,826,949	2,450,136	-	5,397,313
821	Clinton City	460,361	645,050	865,082	-	1,970,493
830	Scotland County	1,289,462	1,428,647	1,915,970	-	4,634,079
840	Stanly County	858,117	1,928,725	2,586,629	-	5,373,471
850	Stokes County	458,170	1,506,064	2,019,794	-	3,984,028
860	Surry County	1,046,083	1,851,736	2,483,378	-	5,381,197
861	Elkin City	100,045	274,990	368,791	-	743,826
862	Mount Airy City	298,771	286,111	383,705	-	968,587
870	Swain County	159,188	417,332	559,686	-	1,136,206
880	Transylvania County	356,343	770,030	1,032,693	-	2,159,066
890	Tyrrell County	115,298	183,786	246,477	-	545,561
900	Union County	1,769,325	7,547,216	10,121,632	-	19,438,173
910	Vance County	1,176,352	1,430,946	1,919,054	-	4,526,352
920	Wake County	10,266,519	28,186,604	37,801,283	-	76,254,406
930	Warren County	533,975	558,651	749,211	-	1,841,837
940	Washington County	455,420	456,238	611,864	-	1,523,522
950	Watauga County	248,868	948,149	1,271,571	-	2,468,588
960	Wayne County	2,572,341	3,927,803	5,267,609	2,886,144	14,653,897
970	Wilkes County	1,045,090	2,047,511	2,745,933	-	5,838,534
980	Wilson County	1,742,013	2,276,873	3,053,533	-	7,072,419
990	Yadkin County	487,542	1,263,933	1,695,071	-	3,446,546
995	Yancey County	324,049	582,411	781,076	-	1,687,536
	State Total	163,873,216	288,744,947	387,238,175	63,367,529	903,223,867

ARRA Federal Funding

Charter Schools FY 2010-11

LEA #	LEA Name	Race to the Top (RttT)	Federal Education Jobs Fund (Edu Jobs)	Federal State Stabilization (PRC 140)	Total
01B	River Mill Charter	-	114,645	153,752	268,397
01C	Clover Garden CS	-	91,225	122,343	213,568
01D	New Century Charter	-	16,998	22,797	39,795
06A	Grandfather Academy	-	9,186	12,320	21,506
06B	Crossnore Academy	72,907	15,847	21,252	110,006
07A	Washington Montessori	-	56,337	75,554	131,891
10A	Charter Day School	54,060	174,660	234,237	462,957
11A	Evergreen Community	-	87,901	117,885	205,786
11B	Art Space CS	18,290	74,173	99,474	191,937
11K	F Delany New Sch for Children	-	32,554	43,658	76,212
12A	New Dimensions	-	21,116	28,319	49,435
13A	Carolina International School	-	107,859	144,651	252,510
16A	Cape Lookout Marine	-	27,617	37,037	64,654
16B	Tiller School	-	37,232	49,932	87,164
19A	Chatham Charter	-	64,016	85,852	149,868
19B	Woods Charter	-	100,291	134,501	234,792
20A	The Learning Center	12,467	37,754	50,632	100,853
24N	Columbus Charter School	12,064	76,923	103,162	192,149
26B	Alpha Academy	39,632	51,287	68,781	159,700
32A	Maureen Joy Charter	48,942	58,987	79,108	187,037
32B	Healthy Start Academy	69,176	62,480	83,792	215,448
32C	Carter Community Charter	42,275	45,404	60,892	148,571
32D	Kestrel Heights CS	-	110,601	148,327	258,928
32H	Research Triangle Charter Academ	-	127,870	171,487	299,357
32K	Central Park School For Child	-	58,987	79,108	138,095
32L	Voyager Academy	-	106,526	142,862	249,388
34B	Quality Education Academy	65,496	55,157	73,971	194,624
34C	Downtown Middle	50,559	35,357	47,418	133,334
34D	C G Woodson	-	86,069	115,428	201,497
34F	Forsyth Academy	-	134,761	180,729	315,490
34G	Arts Based Elementary	9,729	66,269	88,874	164,872
35A	Crosscreek Charter School	-	27,889	37,402	65,291
36A	Highland Charter	19,203	17,919	24,032	61,154
36B	Piedmont Community CS	28,019	190,512	255,497	474,028
36C	Mountain Island	-	114,694	153,817	268,511
41B	Greensboro Academy	-	144,945	194,387	339,332
41C	Guilford Preparatory Academy	53,203	62,836	84,270	200,309
41D	Phoenix Academy Inc	-	58,420	78,347	136,767
41F	Triad Math & Science Academy	-	80,302	107,693	187,995
45A	The Mountain Community School	-	34,507	46,278	80,785
49B	American Renaissance MS	15,566	99,874	133,942	249,382
49D	Success Institute	20,643	15,973	21,421	58,037
49E	Pine Lake Preparatory	-	291,361	390,746	682,107
50A	Summit Charter	-	42,350	56,796	99,146
51A	Neuse Charter School	-	67,749	90,859	158,608
54A	Children's Village	35,789	33,040	44,310	113,139
54B	Kinston Charter Academy	75,662	70,828	94,988	241,478
55A	Lincoln Charter	-	239,282	320,903	560,185
60A	Community Charter	11,113	34,474	46,233	91,820
60B	Sugar Creek Charter	116,255	118,444	158,847	393,546

ARRA Federal Funding

Charter Schools FY 2010-11

LEA #	LEA Name	Race to the Top (RttT)	Federal Education Jobs Fund (Edu Jobs)	Federal State Stabilization (PRC 140)	Total
60C	Kennedy Charter	61,557	77,422	103,831	242,810
60D	Lake Norman Charter	-	269,244	361,086	630,330
60F	Metrolina Regional	-	56,815	76,195	133,010
60G	Queen's Grant Community School	-	243,244	326,217	569,461
60H	Crossroads Charter HS	-	47,570	63,797	111,367
60I	Children's Community School	-	170,252	228,326	398,578
60J	Socrates Academy	-	75,304	100,990	176,294
60K	Charlotte Secondary School	-	48,533	65,088	113,621
60L	KIPP: Charlotte	22,844	58,548	78,519	159,911
63A	The Academy of Moore County	-	40,805	54,723	95,528
63B	Sandhills Theatre Arts	-	59,424	79,694	139,118
64A	Rocky Mount Preparatory	77,228	180,915	242,626	500,769
65A	Cape Fear Center for	-	74,073	99,339	173,412
65B	Wilmington Preparatory	12,887	30,067	40,323	83,277
66A	Gaston College Preparatory	60,955	129,488	173,657	364,100
68A	Orange County Charter	-	42,208	56,605	98,813
68N	PACE Academy	-	24,793	33,250	58,043
69A	Arapahoe CS	24,685	67,981	91,170	183,836
73A	Bethel Hill Charter	15,566	68,227	91,500	175,293
73B	Roxboro Community	-	105,326	141,254	246,580
78A	CIS Academy	-	23,943	32,111	56,054
79A	Bethany Community MS	-	47,959	64,318	112,277
81A	Thomas Jefferson Classical Acade	-	212,513	285,003	497,516
81B	LLCA - CFA	-	73,393	98,429	171,822
84B	Gray Stone Day School	-	66,840	89,640	156,480
86T	Millennium Charter Academy	-	80,246	107,619	187,865
87A	Mountain Discovery Charter	11,198	37,644	50,485	99,327
88A	Brevard Academy	-	29,535	39,610	69,145
90A	Union Academy	-	220,327	295,482	515,809
91A	Vance Charter School	-	106,026	142,192	248,218
91B	Henderson Collegiate	-	20,049	26,888	46,937
92B	Exploris	-	37,749	50,626	88,375
92D	Magellan Charter	-	77,834	104,383	182,217
92E	Sterling Montessori	-	110,718	148,485	259,203
92F	Franklin Academy	-	266,774	357,773	624,547
92G	East Wake Academy	-	221,242	296,709	517,951
92K	Raleigh Charter High	-	107,799	144,570	252,369
92L	Torchlight Academy	89,113	86,395	115,865	291,373
92M	PreEminent Charter	-	113,053	151,616	264,669
92N	Quest Academy	-	26,074	34,968	61,042
92P	Community Partners Charter HS	-	23,155	31,054	54,209
92Q	Hope Elementary	22,026	25,490	34,185	81,701
92R	Casa Esperanza Montessori	-	73,163	98,120	171,283
92S	Endeavor Charter	-	92,427	123,955	216,382
93A	Haliwa-Saponi Tribal	-	32,328	43,355	75,683
95A	Two Rivers Community School	-	32,537	43,635	76,172
96C	Dillard Academy	41,635	32,097	43,045	116,777
97D	Bridges Charter School	-	30,701	41,174	71,875
98A	Sallie B Howard	176,664	151,378	203,014	531,056
	Total	1,487,408	8,221,116	11,025,402	20,733,926

2010-2011 Federal Grants Received

State Aid

No Child Left Behind

Basic and School Improvement	374,012,817
School Improvement Grants	13,615,766
Even Start	1,498,237
Migrant	5,799,596
Neglected and Delinquent	1,214,441
Improving Teacher Quality	65,796,937
Mathematics and Science Partnerships	5,068,009
Educational Technology	2,378,743
English Language Acquisition	14,377,514
21st Century Community Learning Centers	27,633,862
Rural and Low-Income Schools	5,287,069
Education for Homeless Children and Youth	1,284,050
Total NCLB	<u>517,967,041</u>

American Recovery & Reinvestment Act of 2009

State Fiscal Stabilization Fund	373,281,648
Education Jobs	296,966,063
Race to the Top	200,000,000
Total ARRA	<u>870,247,711</u>

Individuals With Disabilities Education Act

Special Education - Grants to States	305,290,371
State Program Improvement	200,000
Special Education - Preschool Grants	10,316,046
Total IDEA	<u>315,806,417</u>

Perkins IV

Career and Technical Education Basic (Note: Total grant is \$35,911,606 - 1/3 of this is transferred to Community Colleges)	20,349,910
Career and Technical Education - Tech Prep (Note: Total grant is \$2,993,352 - 1/3 of this is transferred to Community Colleges)	1,815,967
Total Perkins	<u>22,165,877</u>

Miscellaneous

Child Nutrition Food Services	300,000,000
Child Nutrition Fresh Fruits and Vegetables	2,545,715
Byrd Honors Scholarships	1,237,500
Learn and Serve	315,000
Total Miscellaneous	<u>304,098,215</u>

**N.C. ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANTS 2010-2011 (Note 1)**

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note 2</u>	<u>Brief Description</u>
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Career and Technical Education - Tech Prep	27 months	12 months	State Plan/Comp	To guide students in a course of study leading from high school preparation to the associate degree from local community colleges.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
Education Technology State Grants	27 months	27 months	State App./Direct/Comp	Funds to support the integration of educational technology into classrooms to improve teaching and learning.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching english to limited english proficient students and in helping these students meet the same state standards required of all other students.
Head Start Collaboration	12 months	60 months	State Application	Funds are used to assist North Carolina in meeting the needs of young children and their families. While North Carolina initiatives such as More At Four Pre-K Program, Smart Start, Healthy Choice and Five-Star Rated License System have benefited many chi
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for childre
Improving Teacher Quality	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Learn and Serve America	12 months	12 months	State App./Comp	Funds for personnel training and service-learning programs to increase youth involvement in community issues and activities.
Math & Science Partnership	27 months	27 months	State App./Comp	Funds to improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.

FEDERAL GRANTS 2010-2011 (Note 1)

	<u>Grant Term</u>	<u>Project Period</u>	<u>Grant Type See Note 2</u>	<u>Brief Description</u>
Robert C. Byrd	12 months	N/A	State Plan	State Admin. - To promote excellence and provide scholarships to graduating high school seniors.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be effective in meeting their intend
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Title I - Basic Grant and School Improvement	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I - Even Start	27 months	12 months	State App./Comp	Supplemental funds to improve educational opportunities for children and adults through unified, family-centered education and parenting programs.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I Basic and School Improvement Recovery	27 months	12 months	State Plan/Comp	Funds are used to improve the teaching and learning of children who are at risk of not meeting challenging academic standards and who reside in areas with high concentrations of children from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Grants Authorized Under the American Recovery and Reinvestment Act of 2009

Race to the Top	48 months	48 months	State Application	RtT is a competitive grant program designed to encourage and reward States that are creating the conditions for education innovation and reform; achieving significant improvement in student outcomes, including making substantial gains in student achievement, closing achievement gaps, improving high school graduation rates, and ensuring student preparation for success in college and careers; and implementing ambitious plans in four core education reform areas: (1) Adopting standards and assessments that prepare students to succeed in college and the workplace and to compete in the global economy; (2) Building data systems that measure student growth and success, and inform teachers and principals about how they can improve instruction; (3) Recruiting, developing, rewarding, and retaining effective teachers and principals, especially where they are needed most; and (4) Turning around our lowest-achievement schools.
Education Jobs	27 months	27 months	State Application	Funds to be used to retain existing employees and to hire new employees in order to provide early childhood, elementary or secondary educational and related services.
State Fiscal Stabilization Fund	27 months	27 months	State Application	These funds are to help stabilize state and local government budgets in order to minimize and avoid reductions in education and other essential public services.

Note 1: Data as of November 16, 2010

Note 2: The State Board's flexibility with federal grants is directly related to the Grant Type:

Direct: Minimum flexibility. Funds are appropriated by the Federal Government and allocations are based on federal formula.

State Application: Based on applications for funding filed directly from the Department and or Governor.

State Plan: Based on specific federal grant criteria. The State Board approves the State Plan.

Competitive: The State Board approves the application and selection process.