

TITLE I PART A and TITLE I PART D SUBPART 2

FY 11-12 Initial

CAT 108, PRC 50

(Sandy Brown email 05/06/2011)

| Type | LEA # | LEA Name | Part A | | Part D Subpart 2 (Delinquent) | Grand Total Part A & Part D subpart 2 | FY12 Initial Allocation Breakdown to | | | | Formula Children Count | | | | | |
|------|-------|------------------|----------------------|--------------------|-------------------------------------|--|--------------------------------------|---------|--------------------------------------|--------------|------------------------|-------------------------|-------------------------|----------------------------|---|----------------|
| | | | Total (unrounded) | Total (rounded) | | | Poverty and Foster | Neglect | Delinquent (Part D, subpart 2) | Total | Poverty (2009) | Foster (Oct - 10) | Neglect (Oct '10) | Delinquent (Oct '10) | Subtotal (Poverty, Foster & Neglect) | Grand Total |
| LEA | 010 | ALAMANCE-BU | \$ 5,865,259 | \$ 5,865,259 | | \$ 5,865,259 | \$ 5,865,259 | \$ - | | \$ 5,865,259 | 4,721 | 30 | - | - | 4,751 | 4,751 |
| CS | 01B | River Mill | 47,499 | 47,499 | | 47,499 | 47,499 | - | | 47,499 | 62 | - | - | - | 62 | 62 |
| CS | 01C | Clover Garden | 41,370 | 41,370 | | 41,370 | 41,370 | - | | 41,370 | 54 | - | - | - | 54 | 54 |
| CS | 01D | Hawbridge Sch | 0 | 0 | | 0 | - | - | | - | - | - | - | - | - | - |
| LEA | 020 | ALEXANDER C | 1,146,628 | 1,146,628 | | 1,146,628 | 1,146,628 | - | | 1,146,628 | 1,208 | 17 | - | - | 1,225 | 1,225 |
| LEA | 030 | ALLEGHANY C | 446,383 | 446,383 | | 446,383 | 446,383 | - | | 446,383 | 433 | 8 | - | - | 441 | 441 |
| LEA | 040 | ANSON COUNT | 1,323,609 | 1,323,609 | | 1,323,609 | 1,323,609 | - | | 1,323,609 | 1,210 | 5 | - | - | 1,215 | 1,215 |
| LEA | 050 | ASHE COUNTY | 854,368 | 854,368 | | 854,368 | 854,368 | - | | 854,368 | 868 | 5 | - | - | 873 | 873 |
| LEA | 060 | AVERY COUNT | 655,190 | 655,190 | 24,295 | 679,485 | 655,190 | - | 24,295 | 679,485 | 549 | 9 | - | 4 | 558 | 562 |
| CS | 06A | Grandfather Ac | 75,094 | 75,094 | | 75,094 | 26,120 | 48,974 | | 75,094 | 8 | - | 15 | - | 23 | 23 |
| CS | 06B | Crossnore Acad | 123,730 | 123,730 | | 123,730 | 51,420 | 72,310 | | 123,730 | 32 | - | 45 | - | 77 | 77 |
| LEA | 070 | BEAUFORT CC | 2,232,086 | 2,232,086 | | 2,232,086 | 2,232,086 | - | | 2,232,086 | 1,931 | 25 | - | - | 1,956 | 1,956 |
| CS | 07A | Washington Mo | 17,324 | 17,324 | | 17,324 | 17,324 | - | | 17,324 | 21 | - | - | - | 21 | 21 |
| LEA | 080 | BERTIE COUN | 1,171,316 | 1,171,316 | | 1,171,316 | 1,171,316 | - | | 1,171,316 | 984 | 10 | - | - | 994 | 994 |
| LEA | 090 | BLADEN COUN | 1,829,543 | 1,829,543 | | 1,829,543 | 1,829,543 | - | | 1,829,543 | 1,594 | 2 | - | - | 1,596 | 1,596 |
| LEA | 100 | BRUNSWICK C | 3,561,929 | 3,561,929 | | 3,561,929 | 3,561,929 | - | | 3,561,929 | 3,333 | 39 | - | - | 3,372 | 3,372 |
| CS | 10A | Charter Day Sch | 93,146 | 93,146 | | 93,146 | 93,146 | - | | 93,146 | 107 | - | - | - | 107 | 107 |
| LEA | 110 | BUNCOMBE C | 5,980,123 | 5,980,123 | | 5,980,123 | 5,929,134 | 50,989 | | 5,980,123 | 5,258 | 91 | 46 | - | 5,395 | 5,395 |
| LEA | 111 | ASHEVILLE CI | 1,765,741 | 1,765,741 | | 1,765,741 | 1,765,741 | - | | 1,765,741 | 1,561 | 27 | - | - | 1,588 | 1,588 |
| CS | 11A | Evergreen Com | 34,618 | 34,618 | | 34,618 | 34,618 | - | | 34,618 | 44 | - | - | - | 44 | 44 |
| CS | 11B | Art Space Char | 42,216 | 42,216 | | 42,216 | 42,216 | - | | 42,216 | 52 | - | - | - | 52 | 52 |
| CS | 11K | Francine Delan | 16,854 | 16,854 | | 16,854 | 16,854 | - | | 16,854 | 22 | - | - | - | 22 | 22 |
| LEA | 120 | BURKE COUNT | 3,160,033 | 3,160,033 | | 3,160,033 | 3,132,322 | 27,711 | | 3,160,033 | 2,992 | 60 | 27 | - | 3,079 | 3,079 |
| CS | 12A | New Dimension | 13,024 | 13,024 | | 13,024 | 13,024 | - | | 13,024 | 17 | - | - | - | 17 | 17 |
| LEA | 130 | CABARRUS CC | 3,572,319 | 3,572,319 | 30,369 | 3,602,688 | 3,567,684 | 4,635 | 30,369 | 3,602,688 | 3,828 | 21 | 5 | 5 | 3,854 | 3,859 |
| CS | 13A | Carolina Interna | 9,736 | 9,736 | | 9,736 | 9,736 | - | | 9,736 | 20 | - | - | - | 20 | 20 |
| LEA | 132 | KANNAPOLIS C | 1,495,251 | 1,495,251 | | 1,495,251 | 1,495,251 | - | | 1,495,251 | 1,503 | 10 | - | - | 1,513 | 1,513 |
| LEA | 140 | CALDWELL CC | 3,089,281 | 3,089,281 | | 3,089,281 | 3,089,281 | - | | 3,089,281 | 2,974 | 63 | - | - | 3,037 | 3,037 |
| LEA | 150 | CAMDEN COU | 159,859 | 159,859 | | 159,859 | 159,859 | - | | 159,859 | 208 | 3 | - | - | 211 | 211 |
| LEA | 160 | CARTER CC | 1,794,203 | 1,794,203 | | 1,794,203 | 1,794,203 | - | | 1,794,203 | 1,834 | 30 | - | - | 1,864 | 1,864 |
| CS | 16A | Cape Lookout M | 1,630 | 1,630 | | 1,630 | 1,630 | - | | 1,630 | - | - | - | - | - | - |
| CS | 16B | The Tiller Schod | 9,959 | 9,959 | | 9,959 | 9,959 | - | | 9,959 | 13 | - | - | - | 13 | 13 |
| LEA | 170 | CASWELL COU | 880,311 | 880,311 | | 880,311 | 880,311 | - | | 880,311 | 900 | 6 | - | - | 906 | 906 |
| LEA | 180 | CATAWBA CO | 3,073,173 | 3,073,173 | | 3,073,173 | 3,073,173 | - | | 3,073,173 | 2,983 | 40 | - | - | 3,023 | 3,023 |
| LEA | 181 | HICKORY CITY | 1,609,845 | 1,609,845 | | 1,609,845 | 1,609,845 | - | | 1,609,845 | 1,483 | 20 | - | - | 1,503 | 1,503 |
| LEA | 182 | NEWTON CON | 1,123,295 | 1,123,295 | | 1,123,295 | 1,123,295 | - | | 1,123,295 | 911 | 12 | - | - | 923 | 923 |
| LEA | 190 | CHATHAM COU | 1,596,586 | 1,596,586 | | 1,596,586 | 1,596,586 | - | | 1,596,586 | 1,632 | 37 | - | - | 1,669 | 1,669 |
| CS | 19A | Chatham Chart | 0 | 0 | | 0 | - | - | | - | - | - | - | - | - | - |
| CS | 19B | The Woods Cha | 0 | 0 | | 0 | - | - | | - | - | - | - | - | - | - |
| LEA | 200 | CHEROKEE CC | 1,122,147 | 1,122,147 | | 1,122,147 | 1,122,147 | - | | 1,122,147 | 1,072 | 31 | - | - | 1,103 | 1,103 |
| CS | 20A | Learning Center | 43,028 | 43,028 | | 43,028 | 43,028 | - | | 43,028 | 45 | - | - | - | 45 | 45 |
| LEA | 210 | EDENTON/CHC | 741,585 | 741,585 | | 741,585 | 741,585 | - | | 741,585 | 722 | 4 | - | - | 726 | 726 |
| LEA | 220 | CLAY COUNTY | 359,057 | 359,057 | | 359,057 | 359,057 | - | | 359,057 | 351 | 14 | - | - | 365 | 365 |
| LEA | 230 | CLEVELAND C | 4,765,676 | 4,765,676 | | 4,765,676 | 4,765,676 | - | | 4,765,676 | 3,996 | 79 | - | - | 4,075 | 4,075 |
| LEA | 240 | COLUMBUS CC | 2,412,028 | 2,412,028 | | 2,412,028 | 2,356,398 | 55,630 | | 2,412,028 | 2,232 | 13 | 53 | - | 2,298 | 2,298 |
| CS | 24N | Columbus Char | 49,797 | 49,797 | | 49,797 | 49,797 | - | | 49,797 | 65 | - | - | - | 65 | 65 |
| LEA | 241 | WHITEVILLE C | 1,080,449 | 1,080,449 | | 1,080,449 | 1,080,449 | - | | 1,080,449 | 892 | 5 | - | - | 897 | 897 |
| LEA | 250 | CRAVEN COUN | 4,264,406 | 4,264,406 | | 4,264,406 | 4,264,406 | - | | 4,264,406 | 3,756 | 37 | - | - | 3,793 | 3,793 |
| LEA | 260 | CUMBERLAND | 15,671,161 | 15,671,161 | | 15,671,161 | 15,619,561 | 51,600 | | 15,671,161 | 12,196 | 215 | 41 | - | 12,452 | 12,452 |

TITLE I PART A and TITLE I PART D SUBPART 2

FY 11-12 Initial

CAT 108, PRC 50

(Sandy Brown email 05/06/2011)

| Type | LEA # | LEA Name | Part A | | Part D Subpart 2 (Delinquent) | Grand Total Part A & Part D subpart 2 | FY12 Initial Allocation Breakdown to | | | | Formula Children Count | | | | | |
|------|-------|-----------------|----------------------|--------------------|-------------------------------------|--|--------------------------------------|---------|--------------------------------------|------------|------------------------|-------------------------|-------------------------|--------------------------------|---|----------------|
| | | | Total (unrounded) | Total (rounded) | | | Poverty and Foster | Neglect | Delinquent (Part D, subpart 2) | Total | Poverty (2009) | Foster (Oct - 10) | Neglect (Oct '10) | Delinq uent (Oct '10) | Subtotal (Poverty, Foster & Neglect) | Grand Total |
| CS | 26B | Alpha Academy | 91,325 | 91,325 | | 91,325 | 91,325 | - | - | 91,325 | 83 | - | - | - | 83 | 83 |
| LEA | 270 | CURRITUCK CO | 492,457 | 492,457 | | 492,457 | 492,457 | - | - | 492,457 | 646 | 4 | - | - | 650 | 650 |
| LEA | 280 | DARE COUNTY | 755,448 | 755,448 | | 755,448 | 755,448 | - | - | 755,448 | 828 | 11 | - | - | 839 | 839 |
| LEA | 290 | DAVIDSON CO | 2,678,570 | 2,678,570 | | 2,678,570 | 2,657,952 | 20,618 | - | 2,678,570 | 2,942 | 23 | 23 | - | 2,988 | 2,988 |
| LEA | 291 | LEXINGTON CI | 1,747,940 | 1,747,940 | | 1,747,940 | 1,747,940 | - | - | 1,747,940 | 1,322 | 11 | - | - | 1,333 | 1,333 |
| LEA | 292 | THOMASVILLE | 1,275,162 | 1,275,162 | | 1,275,162 | 1,208,776 | 66,386 | - | 1,275,162 | 867 | 7 | 48 | - | 922 | 922 |
| LEA | 300 | DAVIE COUNT | 1,094,944 | 1,094,944 | | 1,094,944 | 1,094,944 | - | - | 1,094,944 | 1,156 | 18 | - | - | 1,174 | 1,174 |
| LEA | 310 | DUPLIN COUN | 3,208,625 | 3,208,625 | | 3,208,625 | 3,208,625 | - | - | 3,208,625 | 3,025 | 25 | - | - | 3,050 | 3,050 |
| LEA | 320 | DURHAM PUBL | 9,480,954 | 9,480,954 | | 9,480,954 | 9,480,954 | - | - | 9,480,954 | 8,424 | 89 | - | - | 8,513 | 8,513 |
| CS | 32A | Maureen Joy Cl | 117,543 | 117,543 | | 117,543 | 117,543 | - | - | 117,543 | 111 | - | - | - | 111 | 111 |
| CS | 32B | Healthy Start | 144,296 | 144,296 | | 144,296 | 144,296 | - | - | 144,296 | 127 | - | - | - | 127 | 127 |
| CS | 32C | Carter Commur | 82,715 | 82,715 | | 82,715 | 82,715 | - | - | 82,715 | 79 | - | - | - | 79 | 79 |
| CS | 32D | Kestrel Heights | 14,117 | 14,117 | | 14,117 | 14,117 | - | - | 14,117 | 29 | - | - | - | 29 | 29 |
| CS | 32H | Research Trian | 112,567 | 112,567 | | 112,567 | 112,567 | - | - | 112,567 | 125 | - | - | - | 125 | 125 |
| CS | 32K | Central Park Sc | 0 | 0 | | 0 | - | - | - | - | 3 | - | - | - | 3 | 3 |
| CS | 32L | Voyager Acade | 0 | 0 | | 0 | - | - | - | - | 13 | - | - | - | 13 | 13 |
| CS | 32M | Global Scholars | 28,696 | 28,696 | | 28,696 | 28,696 | - | - | 28,696 | 29 | - | - | - | 29 | 29 |
| LEA | 330 | EDGEcombe C | 1,952,547 | 1,952,547 | | 1,952,547 | 1,952,547 | - | - | 1,952,547 | 1,679 | 15 | - | - | 1,694 | 1,694 |
| LEA | 340 | FORSYTH COU | 15,245,440 | 15,245,440 | | 15,245,440 | 15,198,994 | 46,446 | - | 15,245,440 | 12,048 | 60 | 37 | - | 12,145 | 12,145 |
| CS | 34B | Quality Educat | 156,665 | 156,665 | | 156,665 | 156,665 | - | - | 156,665 | 137 | - | - | - | 137 | 137 |
| CS | 34C | Downtown Midd | 99,953 | 99,953 | | 99,953 | 99,953 | - | - | 99,953 | 51 | - | - | - | 51 | 51 |
| CS | 34D | Carter G. Wood | 224,875 | 224,875 | | 224,875 | 224,875 | - | - | 224,875 | 168 | - | - | - | 168 | 168 |
| CS | 34F | Forsyth Charter | 158,397 | 158,397 | | 158,397 | 158,397 | - | - | 158,397 | 160 | - | - | - | 160 | 160 |
| CS | 34G | Arts Based Eler | 23,641 | 23,641 | | 23,641 | 23,641 | - | - | 23,641 | 29 | - | - | - | 29 | 29 |
| LEA | 350 | FRANKLIN COU | 1,989,388 | 1,989,388 | | 1,989,388 | 1,989,388 | - | - | 1,989,388 | 1,906 | 27 | - | - | 1,933 | 1,933 |
| CS | 35A | Crosscreek Cha | 13,790 | 13,790 | | 13,790 | 13,790 | - | - | 13,790 | 18 | - | - | - | 18 | 18 |
| LEA | 360 | GASTON COUN | 8,351,743 | 8,351,743 | | 8,351,743 | 8,351,743 | - | - | 8,351,743 | 6,964 | 129 | - | - | 7,093 | 7,093 |
| CS | 36A | Highland Kinder | 52,480 | 52,480 | | 52,480 | 52,480 | - | - | 52,480 | 45 | - | - | - | 45 | 45 |
| CS | 36B | Piedmont Comr | 74,244 | 74,244 | | 74,244 | 74,244 | - | - | 74,244 | 90 | - | - | - | 90 | 90 |
| CS | 36C | Mountain Island | 0 | 0 | | 0 | - | - | - | - | 2 | - | - | - | 2 | 2 |
| LEA | 370 | GATES COUNT | 418,017 | 418,017 | | 418,017 | 418,017 | - | - | 418,017 | 452 | - | - | - | 452 | 452 |
| LEA | 380 | GRAHAM COU | 411,645 | 411,645 | | 411,645 | 411,645 | - | - | 411,645 | 381 | 9 | - | - | 390 | 390 |
| LEA | 390 | GRANVILLE CO | 1,520,283 | 1,520,283 | | 1,520,283 | 1,476,457 | 43,826 | - | 1,520,283 | 1,487 | 29 | 45 | - | 1,561 | 1,561 |
| LEA | 400 | GREENE COUN | 1,006,485 | 1,006,485 | | 1,006,485 | 1,006,485 | - | - | 1,006,485 | 969 | 16 | - | - | 985 | 985 |
| LEA | 410 | GUILFORD CO | 19,283,562 | 19,283,562 | 765,293 | 20,048,855 | 19,283,562 | - | 765,293 | 20,048,855 | 15,778 | 154 | - | 126 | 15,932 | 16,058 |
| CS | 41B | Greensboro Aca | 0 | 0 | | 0 | - | - | - | - | 11 | - | - | - | 11 | 11 |
| CS | 41C | Guilford Prepar | 134,445 | 134,445 | | 134,445 | 134,445 | - | - | 134,445 | 120 | - | - | - | 120 | 120 |
| CS | 41D | Phoenix Acade | 0 | 0 | | 0 | - | - | - | - | 1 | - | - | - | 1 | 1 |
| CS | 41F | Triad Math & Sc | 35,241 | 35,241 | | 35,241 | 35,241 | - | - | 35,241 | 46 | - | - | - | 46 | 46 |
| LEA | 420 | HALIFAX COUN | 3,111,997 | 3,111,997 | | 3,111,997 | 3,111,997 | - | - | 3,111,997 | 1,942 | 9 | - | - | 1,951 | 1,951 |
| LEA | 421 | ROANOKE RA | 721,117 | 721,117 | | 721,117 | 721,117 | - | - | 721,117 | 611 | 3 | - | - | 614 | 614 |
| LEA | 422 | WELDON CITY | 771,767 | 771,767 | | 771,767 | 771,767 | - | - | 771,767 | 443 | 2 | - | - | 445 | 445 |
| LEA | 430 | HARNETT COL | 4,977,450 | 4,977,450 | | 4,977,450 | 4,977,450 | - | - | 4,977,450 | 4,576 | 46 | - | - | 4,622 | 4,622 |
| LEA | 440 | HAYWOOD CO | 1,880,080 | 1,880,080 | | 1,880,080 | 1,832,955 | 47,125 | - | 1,880,080 | 1,814 | 53 | 48 | - | 1,915 | 1,915 |
| LEA | 450 | HENDERSON C | 3,136,994 | 3,136,994 | | 3,136,994 | 3,136,994 | - | - | 3,136,994 | 2,950 | 50 | - | - | 3,000 | 3,000 |
| CS | 45A | The Mountain C | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| LEA | 460 | HERTFORD CO | 1,191,967 | 1,191,967 | | 1,191,967 | 1,191,967 | - | - | 1,191,967 | 1,090 | 7 | - | - | 1,097 | 1,097 |
| LEA | 470 | HOKE COUNTY | 2,439,436 | 2,439,436 | | 2,439,436 | 2,439,436 | - | - | 2,439,436 | 2,337 | 16 | - | - | 2,353 | 2,353 |
| LEA | 480 | HYDE COUNTY | 210,487 | 210,487 | | 210,487 | 210,487 | - | - | 210,487 | 190 | 1 | - | - | 191 | 191 |

TITLE I PART A and TITLE I PART D SUBPART 2

FY 11-12 Initial

CAT 108, PRC 50

(Sandy Brown email 05/06/2011)

| Type | LEA # | LEA Name | Part A | | Part D Subpart 2 (Delinquent) | Grand Total Part A & Part D subpart 2 | FY12 Initial Allocation Breakdown to | | | | Formula Children Count | | | | | |
|------|-------|------------------|----------------------|--------------------|-------------------------------------|--|--------------------------------------|---------|--------------------------------------|------------|------------------------|-------------------------|-------------------------|--------------------------------|---|----------------|
| | | | Total (unrounded) | Total (rounded) | | | Poverty and Foster | Neglect | Delinquent (Part D, subpart 2) | Total | Poverty (2009) | Foster (Oct - 10) | Neglect (Oct '10) | Delinq uent (Oct '10) | Subtotal (Poverty, Foster & Neglect) | Grand Total |
| LEA | 490 | IREDELL-STAT | 4,390,642 | 4,390,642 | 127,549 | 4,518,191 | 4,390,642 | - | 127,549 | 4,518,191 | 4,096 | 72 | - | 21 | 4,168 | 4,189 |
| LEA | 491 | MOORESVILLE | 550,365 | 550,365 | | 550,365 | 550,365 | - | | 550,365 | 709 | 12 | - | - | 721 | 721 |
| CS | 49B | American Rena | 58,991 | 58,991 | | 58,991 | 58,991 | - | | 58,991 | 77 | - | - | - | 77 | 77 |
| CS | 49D | Success Institut | 43,803 | 43,803 | | 43,803 | 43,803 | - | | 43,803 | 35 | - | - | - | 35 | 35 |
| CS | 49E | Lake Pine Prep | 23,367 | 23,367 | | 23,367 | 23,367 | - | | 23,367 | 48 | - | - | - | 48 | 48 |
| LEA | 500 | JACKSON COU | 1,013,098 | 1,013,098 | | 1,013,098 | 1,013,098 | - | | 1,013,098 | 1,040 | 7 | - | - | 1,047 | 1,047 |
| CS | 50A | Summit Charter | 0 | 0 | | 0 | - | - | | - | 6 | - | - | - | 6 | 6 |
| LEA | 510 | JOHNSTON CO | 7,668,782 | 7,668,782 | | 7,668,782 | 7,668,782 | - | | 7,668,782 | 6,984 | 33 | - | - | 7,017 | 7,017 |
| CS | 51A | Neuse Charter | 0 | 0 | | 0 | - | - | | - | 9 | - | - | - | 9 | 9 |
| LEA | 520 | JONES COUNT | 407,758 | 407,758 | | 407,758 | 407,758 | - | | 407,758 | 405 | 4 | - | - | 409 | 409 |
| LEA | 530 | LEE COUNTY S | 2,183,871 | 2,183,871 | | 2,183,871 | 2,183,871 | - | | 2,183,871 | 2,204 | 10 | - | - | 2,214 | 2,214 |
| LEA | 540 | LENOIR COUN | 2,864,336 | 2,864,336 | | 2,864,336 | 2,838,531 | 25,805 | | 2,864,336 | 2,610 | 30 | 24 | - | 2,664 | 2,664 |
| CS | 54A | The Children's | 76,911 | 76,911 | | 76,911 | 76,911 | - | | 76,911 | 66 | - | - | - | 66 | 66 |
| CS | 54B | Kinston Charter | 154,681 | 154,681 | | 154,681 | 154,681 | - | | 154,681 | 134 | - | - | - | 134 | 134 |
| LEA | 550 | LINCOLN COU | 2,385,274 | 2,385,274 | | 2,385,274 | 2,385,274 | - | | 2,385,274 | 2,336 | 28 | - | - | 2,364 | 2,364 |
| CS | 55A | Lincoln Charter | 0 | 0 | | 0 | - | - | | - | 21 | - | - | - | 21 | 21 |
| LEA | 560 | MACON COUN | 1,233,917 | 1,233,917 | | 1,233,917 | 1,233,917 | - | | 1,233,917 | 1,223 | 16 | - | - | 1,239 | 1,239 |
| LEA | 570 | MADISON COU | 744,074 | 744,074 | | 744,074 | 744,074 | - | | 744,074 | 733 | 33 | - | - | 766 | 766 |
| LEA | 580 | MARTIN COUN | 1,311,924 | 1,311,924 | | 1,311,924 | 1,311,924 | - | | 1,311,924 | 1,143 | 5 | - | - | 1,148 | 1,148 |
| LEA | 590 | MCDOWELL C | 1,562,462 | 1,562,462 | | 1,562,462 | 1,562,462 | - | | 1,562,462 | 1,599 | 36 | - | - | 1,635 | 1,635 |
| LEA | 600 | CHARLOTTE-M | 37,036,799 | 37,036,799 | | 37,036,799 | 36,995,936 | 40,863 | | 37,036,799 | 29,514 | 363 | 33 | - | 29,910 | 29,910 |
| CS | 60A | The Community | 28,637 | 28,637 | | 28,637 | 28,637 | - | | 28,637 | 32 | - | - | - | 32 | 32 |
| CS | 60B | Sugar Creek Ch | 262,114 | 262,114 | | 262,114 | 262,114 | - | | 262,114 | 242 | - | - | - | 242 | 242 |
| CS | 60C | Kennedy Charte | 114,079 | 114,079 | | 114,079 | 114,079 | - | | 114,079 | 81 | - | - | - | 81 | 81 |
| CS | 60D | Lake Norman C | 0 | 0 | | 0 | - | - | | - | - | - | - | - | - | - |
| CS | 60F | Metrolina Regio | 0 | 0 | | 0 | - | - | | - | 4 | - | - | - | 4 | 4 |
| CS | 60G | Queen's Grant | 15,201 | 15,201 | | 15,201 | 15,201 | - | | 15,201 | 29 | - | - | - | 29 | 29 |
| CS | 60H | Crossroads Cha | 101,043 | 101,043 | | 101,043 | 101,043 | - | | 101,043 | 87 | - | - | - | 87 | 87 |
| CS | 60I | Children's Com | 0 | 0 | | 0 | - | - | | - | 7 | - | - | - | 7 | 7 |
| CS | 60J | Socrates Acade | 0 | 0 | | 0 | - | - | | - | 8 | - | - | - | 8 | 8 |
| CS | 60K | Charlotte Secor | 24,516 | 24,516 | | 24,516 | 24,516 | - | | 24,516 | 32 | - | - | - | 32 | 32 |
| CS | 60L | KIPP: Charlotte | 95,350 | 95,350 | | 95,350 | 95,350 | - | | 95,350 | 97 | - | - | - | 97 | 97 |
| LEA | 610 | MITCHELL COU | 570,602 | 570,602 | | 570,602 | 570,602 | - | | 570,602 | 551 | 9 | - | - | 560 | 560 |
| LEA | 620 | MONTGOMER | 1,374,138 | 1,374,138 | | 1,374,138 | 1,374,138 | - | | 1,374,138 | 1,356 | 2 | - | - | 1,358 | 1,358 |
| LEA | 630 | MOORE COUN | 2,532,377 | 2,532,377 | | 2,532,377 | 2,510,555 | 21,822 | | 2,532,377 | 2,505 | 26 | 22 | - | 2,553 | 2,553 |
| CS | 63A | Academy of Mo | 32,760 | 32,760 | | 32,760 | 32,760 | - | | 32,760 | 36 | - | - | - | 36 | 36 |
| CS | 63B | STARS | 54,122 | 54,122 | | 54,122 | 54,122 | - | | 54,122 | 42 | - | - | - | 42 | 42 |
| LEA | 640 | NASH-ROCKY | 5,395,423 | 5,395,423 | | 5,395,423 | 5,368,213 | 27,210 | | 5,395,423 | 4,698 | 37 | 24 | - | 4,759 | 4,759 |
| CS | 64A | Rocky Mount C | 179,112 | 179,112 | | 179,112 | 179,112 | - | | 179,112 | 196 | - | - | - | 196 | 196 |
| LEA | 650 | NEW HANOVE | 6,129,027 | 6,129,027 | | 6,129,027 | 6,129,027 | - | | 6,129,027 | 5,155 | 144 | - | - | 5,299 | 5,299 |
| CS | 65A | Cape Fear Cent | 8,412 | 8,412 | | 8,412 | 8,412 | - | | 8,412 | 14 | - | - | - | 14 | 14 |
| CS | 65B | Wilmington Pre | 40,146 | 40,146 | | 40,146 | 40,146 | - | | 40,146 | 32 | - | - | - | 32 | 32 |
| LEA | 660 | NORTHAMPTO | 1,377,906 | 1,377,906 | | 1,377,906 | 1,377,906 | - | | 1,377,906 | 981 | 7 | - | - | 988 | 988 |
| CS | 66A | Gaston College | 164,394 | 164,394 | | 164,394 | 164,394 | - | | 164,394 | 173 | - | - | - | 173 | 173 |
| LEA | 670 | ONslow COU | 5,819,446 | 5,819,446 | | 5,819,446 | 5,819,446 | - | | 5,819,446 | 4,660 | 43 | - | - | 4,703 | 4,703 |
| LEA | 680 | ORANGE COU | 835,817 | 835,817 | | 835,817 | 835,817 | - | | 835,817 | 1,018 | 22 | - | - | 1,040 | 1,040 |
| LEA | 681 | CHAPEL HILL-C | 1,185,698 | 1,185,698 | | 1,185,698 | 1,185,698 | - | | 1,185,698 | 1,400 | 31 | - | - | 1,431 | 1,431 |
| CS | 68A | Orange Charter | 11,549 | 11,549 | | 11,549 | 11,549 | - | | 11,549 | 14 | - | - | - | 14 | 14 |
| CS | 68N | PACE Academy | 2,015 | 2,015 | | 2,015 | 2,015 | - | | 2,015 | - | - | - | - | - | - |

TITLE I PART A and TITLE I PART D SUBPART 2

FY 11-12 Initial

CAT 108, PRC 50

(Sandy Brown email 05/06/2011)

| Type | LEA # | LEA Name | Part A | | Part D Subpart 2 (Delinquent) | Grand Total Part A & Part D subpart 2 | FY12 Initial Allocation Breakdown to | | | | Formula Children Count | | | | | | |
|------|-------|------------------|----------------------|--------------------|-------------------------------------|--|--------------------------------------|---------|--------------------------------------|-------|------------------------|-------------------------|-------------------------|--------------------------------|---|----------------|--------|
| | | | Total (unrounded) | Total (rounded) | | | Poverty and Foster | Neglect | Delinquent (Part D, subpart 2) | Total | Poverty (2009) | Foster (Oct - 10) | Neglect (Oct '10) | Delinq uent (Oct '10) | Subtotal (Poverty, Foster & Neglect) | Grand Total | |
| LEA | 690 | PAMLICO COU | 437,663 | 437,663 | | 437,663 | 437,663 | - | - | - | 437,663 | 428 | 9 | - | - | 437 | 437 |
| CS | 69A | Arapahoe Chart | 77,781 | 77,781 | | 77,781 | 77,781 | - | - | - | 77,781 | 81 | - | - | - | 81 | 81 |
| LEA | 700 | PASQUOTANK | 1,739,325 | 1,739,325 | | 1,739,325 | 1,739,325 | - | - | - | 1,739,325 | 1,640 | 7 | - | - | 1,647 | 1,647 |
| LEA | 710 | PENDER COUN | 1,734,412 | 1,734,412 | | 1,734,412 | 1,734,412 | - | - | - | 1,734,412 | 1,773 | 32 | - | - | 1,805 | 1,805 |
| LEA | 720 | PERQUIMANS | 584,823 | 584,823 | | 584,823 | 584,823 | - | - | - | 584,823 | 486 | 1 | - | - | 487 | 487 |
| LEA | 730 | PERSON COUN | 1,119,266 | 1,119,266 | | 1,119,266 | 1,119,266 | - | - | - | 1,119,266 | 1,176 | 22 | - | - | 1,198 | 1,198 |
| CS | 73A | Bethel Hill Char | 36,007 | 36,007 | | 36,007 | 36,007 | - | - | - | 36,007 | 47 | - | - | - | 47 | 47 |
| CS | 73B | Roxboro Comm | 9,249 | 9,249 | | 9,249 | 9,249 | - | - | - | 9,249 | 19 | - | - | - | 19 | 19 |
| LEA | 740 | PITT COUNTY | 6,865,410 | 6,865,410 | | 6,865,410 | 6,865,410 | - | - | - | 6,865,410 | 6,123 | 65 | - | - | 6,188 | 6,188 |
| LEA | 750 | POLK COUNTY | 578,063 | 578,063 | | 578,063 | 578,063 | - | - | - | 578,063 | 600 | 13 | - | - | 613 | 613 |
| LEA | 760 | RANDOLPH CO | 4,068,535 | 4,068,535 | | 4,068,535 | 4,068,535 | - | - | - | 4,068,535 | 3,586 | 41 | - | - | 3,627 | 3,627 |
| LEA | 761 | ASHEBORO CI | 2,094,285 | 2,094,285 | | 2,094,285 | 2,094,285 | - | - | - | 2,094,285 | 1,693 | 19 | - | - | 1,712 | 1,712 |
| LEA | 770 | RICHMOND CO | 2,734,041 | 2,734,041 | | 2,734,041 | 2,734,041 | - | - | - | 2,734,041 | 2,559 | 12 | - | - | 2,571 | 2,571 |
| LEA | 780 | ROBESON COI | 12,595,487 | 12,595,487 | | 12,595,487 | 12,595,843 | 35,644 | - | - | 12,595,487 | 9,471 | 43 | 27 | - | 9,541 | 9,541 |
| CS | 78A | CIS Academy | 38,016 | 38,016 | | 38,016 | 38,016 | - | - | - | 38,016 | 33 | - | - | - | 33 | 33 |
| LEA | 790 | ROCKINGHAM | 3,485,061 | 3,485,061 | | 3,485,061 | 3,485,061 | - | - | - | 3,485,061 | 3,109 | 56 | - | - | 3,165 | 3,165 |
| CS | 79A | Bethany Comm | 0 | 0 | | 0 | - | - | - | - | - | 5 | - | - | - | 5 | 5 |
| LEA | 800 | ROWAN-SALIS | 5,189,178 | 5,189,178 | | 5,189,178 | 5,156,092 | 33,086 | - | - | 5,189,178 | 4,771 | 60 | 31 | - | 4,862 | 4,862 |
| LEA | 810 | RUTHERFORD | 3,034,051 | 3,034,051 | | 3,034,051 | 3,034,051 | - | - | - | 3,034,051 | 2,949 | 40 | - | - | 2,989 | 2,989 |
| CS | 81A | Thomas Jeffers | 20,446 | 20,446 | | 20,446 | 20,446 | - | - | - | 20,446 | 42 | - | - | - | 42 | 42 |
| CS | 81B | Lake Lure Class | 4,868 | 4,868 | | 4,868 | 4,868 | - | - | - | 4,868 | 10 | - | - | - | 10 | 10 |
| LEA | 820 | SAMPSON COI | 2,583,007 | 2,583,007 | | 2,583,007 | 2,583,007 | - | - | - | 2,583,007 | 2,244 | 43 | - | - | 2,287 | 2,287 |
| LEA | 821 | CLINTON CITY | 1,056,166 | 1,056,166 | | 1,056,166 | 1,056,166 | - | - | - | 1,056,166 | 843 | 16 | - | - | 859 | 859 |
| LEA | 830 | SCOTLAND CO | 2,683,680 | 2,683,680 | | 2,683,680 | 2,683,680 | - | - | - | 2,683,680 | 2,321 | 38 | - | - | 2,359 | 2,359 |
| LEA | 840 | STANLY COUN | 1,892,861 | 1,892,861 | | 1,892,861 | 1,892,861 | - | - | - | 1,892,861 | 1,924 | 10 | - | - | 1,934 | 1,934 |
| CS | 84B | Gray Stone Day | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - | - |
| LEA | 850 | STOKES COUN | 1,316,714 | 1,316,714 | | 1,316,714 | 1,316,714 | - | - | - | 1,316,714 | 1,194 | 23 | - | - | 1,217 | 1,217 |
| LEA | 860 | SURRY COUNT | 2,094,553 | 2,094,553 | 18,221 | 2,112,774 | 2,084,148 | 10,405 | 18,221 | - | 2,112,774 | 1,994 | 9 | 10 | 3 | 2,013 | 2,016 |
| LEA | 861 | ELKIN CITY SC | 206,937 | 206,937 | | 206,937 | 206,937 | - | - | - | 206,937 | 208 | 1 | - | - | 209 | 209 |
| LEA | 862 | MOUNT AIRY CO | 572,989 | 572,989 | | 572,989 | 572,989 | - | - | - | 572,989 | 519 | 2 | - | - | 521 | 521 |
| CS | 86T | Millennium Cha | 22,217 | 22,217 | | 22,217 | 22,217 | - | - | - | 22,217 | 29 | - | - | - | 29 | 29 |
| LEA | 870 | SWAIN COUNT | 395,619 | 395,619 | | 395,619 | 395,619 | - | - | - | 395,619 | 402 | 8 | - | - | 410 | 410 |
| CS | 87A | Mountain Disco | 19,455 | 19,455 | | 19,455 | 19,455 | - | - | - | 19,455 | 18 | - | - | - | 18 | 18 |
| LEA | 880 | TRANSYLVANI | 1,670,691 | 1,670,691 | | 1,670,691 | 1,670,691 | - | - | - | 1,670,691 | 1,508 | 6 | - | - | 1,514 | 1,514 |
| CS | 88A | Brevard Acader | 21,339 | 21,339 | | 21,339 | 21,339 | - | - | - | 21,339 | 24 | - | - | - | 24 | 24 |
| LEA | 890 | TYRRELL COU | 241,394 | 241,394 | | 241,394 | 241,394 | - | - | - | 241,394 | 206 | - | - | - | 206 | 206 |
| LEA | 900 | UNION COUNT | 5,200,884 | 5,200,884 | | 5,200,884 | 5,200,884 | - | - | - | 5,200,884 | 5,397 | 35 | - | - | 5,432 | 5,432 |
| CS | 90A | Union Academy | 26,209 | 26,209 | | 26,209 | 26,209 | - | - | - | 26,209 | 50 | - | - | - | 50 | 50 |
| LEA | 910 | VANCE COUN | 3,983,926 | 3,983,926 | | 3,983,926 | 3,983,926 | - | - | - | 3,983,926 | 3,330 | 35 | - | - | 3,365 | 3,365 |
| CS | 91A | Vance Charter s | 6,815 | 6,815 | | 6,815 | 6,815 | - | - | - | 6,815 | 14 | - | - | - | 14 | 14 |
| CS | 91B | Henderson Coll | 39,232 | 39,232 | | 39,232 | 39,232 | - | - | - | 39,232 | 33 | - | - | - | 33 | 33 |
| LEA | 920 | WAKE COUNT | 21,468,013 | 21,468,013 | | 21,468,013 | 21,468,013 | - | - | - | 21,468,013 | 17,048 | 199 | - | - | 17,247 | 17,247 |
| CS | 92B | Exploris Middle | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - | - |
| CS | 92C | John Baker HS | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - | - |
| CS | 92D | Magellan Chart | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - | - |
| CS | 92E | Sterling Montes | 0 | 0 | | 0 | - | - | - | - | - | 4 | - | - | - | 4 | 4 |
| CS | 92F | Franklin Acader | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - | - |
| CS | 92G | East Wake Aca | 65,886 | 65,886 | | 65,886 | 65,886 | - | - | - | 65,886 | 86 | - | - | - | 86 | 86 |
| CS | 92K | Raleigh Charter | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - | - |

TITLE I PART A and TITLE I PART D SUBPART 2

FY 11-12 Initial

CAT 108, PRC 50

(Sandy Brown email 05/06/2011)

| Type | LEA # | LEA Name | Part A | | Part D Subpart 2 (Delinquent) | Grand Total Part A & Part D subpart 2 | FY12 Initial Allocation Breakdown to | | | | Formula Children Count | | | | | |
|------|-------|-----------------|----------------------|--------------------|-------------------------------------|--|--------------------------------------|----------------|--------------------------------------|--------------------|------------------------|-------------------------|-------------------------|----------------------------|---|----------------|
| | | | Total (unrounded) | Total (rounded) | | | Poverty and Foster | Neglect | Delinquent (Part D, subpart 2) | Total | Poverty (2009) | Foster (Oct - 10) | Neglect (Oct '10) | Delinquent (Oct '10) | Subtotal (Poverty, Foster & Neglect) | Grand Total |
| CS | 92L | Torchlight Acad | 184,840 | 184,840 | | 184,840 | 184,840 | - | - | 184,840 | 142 | - | - | - | 142 | 142 |
| CS | 92M | PreEminent Ch | 140,564 | 140,564 | | 140,564 | 140,564 | - | - | 140,564 | 134 | - | - | - | 134 | 134 |
| CS | 92N | Quest Academy | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| CS | 92P | Community Par | 0 | 0 | | 0 | - | - | - | - | 9 | - | - | - | 9 | 9 |
| CS | 92Q | Hope Elementa | 49,920 | 49,920 | | 49,920 | 49,920 | - | - | 49,920 | 43 | - | - | - | 43 | 43 |
| CS | 92R | Casa Esperanz | 26,048 | 26,048 | | 26,048 | 26,048 | - | - | 26,048 | 34 | - | - | - | 34 | 34 |
| CS | 92S | Endeavor Chart | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| LEA | 930 | WARREN COU | 1,067,891 | 1,067,891 | | 1,067,891 | 1,067,891 | - | - | 1,067,891 | 922 | 1 | - | - | 923 | 923 |
| CS | 93A | Haliwa-Saponi | 44,601 | 44,601 | | 44,601 | 44,601 | - | - | 44,601 | 43 | - | - | - | 43 | 43 |
| LEA | 940 | WASHINGTON | 929,588 | 929,588 | | 929,588 | 929,588 | - | - | 929,588 | 757 | 2 | - | - | 759 | 759 |
| LEA | 950 | WATAUGA CO | 692,774 | 692,774 | | 692,774 | 692,774 | - | - | 692,774 | 759 | 15 | - | - | 774 | 774 |
| CS | 95A | Two Rivers Con | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| LEA | 960 | WAYNE COUN | 5,778,754 | 5,778,754 | | 5,778,754 | 5,778,754 | - | - | 5,778,754 | 5,175 | 27 | - | - | 5,202 | 5,202 |
| CS | 96C | Dillard Academy | 85,088 | 85,089 | | 85,089 | 85,089 | - | - | 85,089 | 71 | - | - | - | 71 | 71 |
| LEA | 970 | WILKES COUN | 3,062,759 | 3,062,759 | 12,148 | 3,074,907 | 3,055,417 | 7,342 | 12,148 | 3,074,907 | 2,842 | 71 | 7 | 2 | 2,920 | 2,922 |
| CS | 97D | Bridges | 59,768 | 59,769 | | 59,769 | 59,769 | - | - | 59,769 | 54 | - | - | - | 54 | 54 |
| LEA | 980 | WILSON COUN | 3,816,633 | 3,816,633 | | 3,816,633 | 3,816,633 | - | - | 3,816,633 | 3,606 | 25 | - | - | 3,631 | 3,631 |
| CS | 98A | Sallie B. Howar | 374,157 | 374,158 | | 374,158 | 374,158 | - | - | 374,158 | 336 | - | - | - | 336 | 336 |
| LEA | 990 | YADKIN COUN | 1,143,588 | 1,143,588 | 12,148 | 1,155,736 | 1,138,909 | 4,679 | 12,148 | 1,155,736 | 1,187 | 30 | 5 | 2 | 1,222 | 1,224 |
| LEA | 995 | YANCEY COUN | 744,191 | 744,192 | | 744,192 | 744,192 | - | - | 744,192 | 715 | 26 | - | - | 741 | 741 |
| | c | CAMP LEJUE | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| | f | FORT BRAGG | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| | e | Eastern Chero | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| | o | Undistributed | 0 | 0 | | 0 | - | - | - | - | - | - | - | - | - | - |
| | p | PART D SUBPA | 990,023 | 990,023 | | 990,023 | | | | | | | | | | |
| | | | 371,612,044 | 371,612,044 | 990,023 | 371,612,044 | 369,878,915 | 743,106 | 990,023 | 371,612,044 | 324,249 | 3,794 | 616 | 163 | 328,659 | 328,822 |

(a)

Formula Children of Eligible LEAs & CSs

328,719

| FY 11-12 Funding Summary | |
|--------------------------|--------------------|
| Total | |
| Full Award Amount | 390,839,738 |
| Admin | 359,410,442 |
| 1% Administration | 3,594,104 |
| 4% School Improvement | 15,633,590 |
| Allocation to LEAs | 371,612,044 |
| | <u>390,839,738</u> |
| Reconcile | 0 |

(b)

=(a)-(b)

Yellow highlight signifies manual adjustment

Note 1:

Part D: October 2009 Neglect & Delinquent count used for planning allotment.

Part D: October 2010 Neglect & Delinquent count used for initial allotment.